

DAVID N. ZOOK

COUNTY EXECUTIVE

199 NORTH MAIN STREET
LOGAN, UT 84321
435-755-1850
WWW.CACHECOUNTY.ORG

**COUNTY COUNCIL**

GINA H. WORTHEN, *CHAIR*
BARBARA Y. TIDWELL, *VICE CHAIR*
PAUL R. BORUP
DAVID L. ERICKSON
NOLAN P. GUNNELL
KARL B. WARD
GORDON A. ZILLES

PUBLIC NOTICE is hereby given that the County Council of Cache County, Utah will hold a **WORKSHOP** at **4:00 p.m.** and a regular **COUNCIL MEETING** at **5:00 p.m.** in the **Cache County Historic Courthouse Council Chambers**, 199 North Main Street, Logan, Utah 84321, **TUESDAY, NOVEMBER 9, 2021.**

Council meetings are live streamed on the Cache County YouTube channel at:

<https://www.youtube.com/channel/UCa4xvEI8bnIEz3B9zw2teaA>

AGENDA

WORKSHOP

- 4:00 p.m.**
1. **CALL TO ORDER**
 2. **INTERMOUNTAIN HEALTH CARE (IHC) GIFT TO THE COMMUNITY** – Brandon McBride, Administrator
 3. **ADJOURN**

COUNCIL MEETING

- 5:00 p.m.**
1. **CALL TO ORDER**
 2. **OPENING** – Councilman Nolan Gunnell
 3. **REVIEW AND APPROVAL OF AGENDA**
 4. **REVIEW AND APPROVAL OF MINUTES** (October 26, 2021)
 5. **REPORT OF COUNTY EXECUTIVE**
 - a. **Appointments:** Deputy Sheriffs
 - b. **Financial Reports:** October 2021 Expense Report (Warrant Register)
 - c. **Other Items:**
 6. **ITEMS OF SPECIAL INTEREST**
 7. **DEPARTMENT OR COMMITTEE REPORTS**
 - a. Fire District – Rod Hammer, Cache County Fire Chief
 - b. Recorder – Devron Andersen, Cache County Recorder
 8. **BOARD OF EQUALIZATION MATTERS**
- 6:00 p.m.**
9. **PUBLIC HEARINGS**
 - a. **Set Public Hearing for November 23, 2021 at 6:00 p.m. - Resolution 2021-25**
A resolution adopting the 2022 Cache County Budget
 - b. **Set Public Hearing for November 23, 2021 at 6:00 p.m. - Resolution 2021-27**
Amending the 2021 Cache County Budget
 - c. **Public Hearing – Resolution 2021-25**
A resolution adopting the 2022 Cache County Budget
 10. **PENDING ACTION**
 - a. **Ordinance 2021-22** An Ordinance adopting the Cache County Consolidated Fee Schedule
 11. **INITIAL PROPOSALS FOR CONSIDERATION OF ACTION**
 - a. **Resolution 2021-25** A resolution adopting the 2022 Cache County Budget
 - b. **Resolution 2021-26** A resolution authorizing Shawn Milne and David Zook to receive compensation for service on the Board of Directors of the Utah Local Governments Trust

- c. Discussion regarding the Creation of a Committee for County Building Needs
- d. Approval of the 2022 Cache County Council Meeting Schedule and County Offices Holiday Schedule

12. OTHER BUSINESS

- a. UAC Annual Convention

Wednesday-Friday, November 10-12, 2021 in St. George
David Z., Karl, Gina, Barbara, Paul, David E., Nolan, Gordon

13. COUNCIL MEMBER REPORTS

14. EXECUTIVE SESSION - Utah Code 52-4-205(1)(c) – Discussion of pending or reasonably imminent litigation

15. ADJOURN



Gina H. Worthen, Chair

OATH OF OFFICE

I, Dallin Burt, having been appointed to the office of

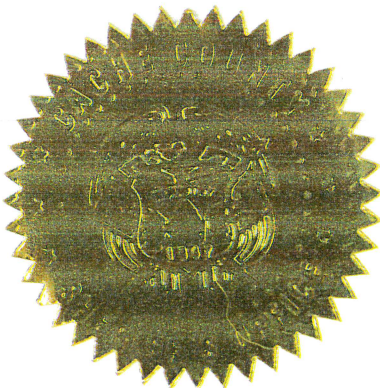
Deputy Sheriff

do solemnly swear that I will support, obey and defend the Constitution of the United States and the Constitution of the State of Utah, and that I will discharge the duties of my office with fidelity.

Signed *Dallin J Burt*

STATE OF UTAH)
 §
County of Cache)

Subscribed and sworn to before me this 26th day of October, 2021.



Signed *[Signature]*
D. Chad Jensen
Sheriff

OATH OF OFFICE

I, Drake Balls, having been appointed to the office of

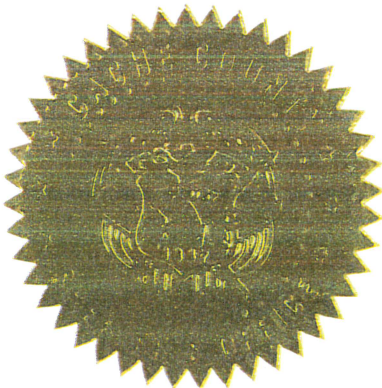
Deputy Sheriff

do solemnly swear that I will support, obey and defend the Constitution of the United States and the Constitution of the State of Utah, and that I will discharge the duties of my office with fidelity.

Signed *Drake Balls*

STATE OF UTAH)
 §
County of Cache)

Subscribed and sworn to before me this 20th day of October, 2024.



Signed *D. Chad Ferben*
D. Chad Ferben
Sheriff

Report Criteria:
Detail Report

Check Issue Date	Check Number	Payee		Amount		
10/04/2021	202100080	NIELSEN, RANDY				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	Misc	Void - Final bill refund	010-1147000	216.18-	216.18-
10/22/2021	202100088	AT&T				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	ACH	Cell Phone Charges 9/2-10/1/21	240-4970-280	76.34	
	2	ACH	Cell Phone Charges 9/2-10/1/21	240-4971-280	76.33	
	3	ACH	Cell Phone Charges 9/2-10/1/21	240-4974-280	76.33	229.00
10/31/2021	202100089	U.S. BANK TRUST - SERIES 2016				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	ACH	U.S. BANK TRUST - SERIES 2016	310-1116000	83,743.78	83,743.78
10/31/2021	202100090	U.S. BANK TRUST - SERIES 2017				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	ACH	U.S. BANK TRUST - SERIES 2017	310-1117000	21,546.69	21,546.69
10/31/2021	202100091	U.S. BANK TRUST - SERIES 2019				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	ACH	U.S. BANK TRUST - SERIES 2019	310-1118000	69,631.77	69,631.77
10/05/2021	202100091	ZIONS BANKCARD CENTER				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	ACH	CC EX 9/21 ALL	100-1588000	39,751.22	39,751.22
10/31/2021	202100092	Payment Service Network, INC.				
	Sequence	Source	Description	GL Account	Amount	Check Amount
	1	ACH	UTILITY PROCESSING FEE - SEPT	100-4132-520	1,112.25	1,112.25
10/31/2021	202100093	PITNEY BOWES				

Sequence	Source	Description	GL Account	Amount	Check Amount
1	ACH	POSTAGE ADVANCE	100-1562000	4,000.00	4,000.00

10/31/2021 202100094 AUTHNET GATEWAY

Sequence	Source	Description	GL Account	Amount	Check Amount
1		OCT 21 CORE FEES	150-4960-600	50.50	50.50

10/31/2021 202100095 MERCHANT SERVICES

Sequence	Source	Description	GL Account	Amount	Check Amount
1		OCT 21 CORE FEES	150-4960-600	549.82	549.82

Grand Totals:

220,398.85Report Criteria:
Detail Report

Report Criteria:

Report type: GL detail

Check.Type = {<>} "Adjustment"

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
248423	10/04/2021	IMAGE MATTERS	100-4210-486	UNIFORM ITEMS - SHERIFF ADMIN	151.74- V
248423	10/04/2021	IMAGE MATTERS	100-4253-200	UNIFORM ITEMS - ANIMAL CONTROL	179.13- V
248423	10/04/2021	IMAGE MATTERS	100-4210-486	UNIFORM ITEMS - SHERIFF ADMIN	50.29- V
248423	10/04/2021	IMAGE MATTERS	100-4253-486	UNIFORM ITEMS - ANIMAL CONTROL	101.67- V
249102	10/01/2021	ACCURATE AUTOMOTIVE &	100-4160-260	MOTOR POOL/VEHICLE SERVICE - B & G	465.95
249102	10/01/2021	ACCURATE AUTOMOTIVE &	100-4160-260	MOTOR POOL/VEHICLE SERVICE - B & G	161.01
249103	10/01/2021	AT&T MOBILITY	100-4260-280	CELLULAR PHONE - AMBULANCE	75.76
249104	10/01/2021	APPLICANT PRO	100-4134-311	ONBOARDING MONTHLY FEE - HR	146.00
249105	10/01/2021	VERIZON WIRELESS	100-4260-280	WIRELESS CARDS - FIRE	360.09
249106	10/01/2021	ACE BANNER & SIGN LLC	100-4620-250	FAIR SIGNAGE - FAIRGROUNDS	452.00
249107	10/01/2021	BEAR RIVER HEALTH DEPARTMENT	100-4230-315	MEDICAL TESTS - JAIL	72.00
249108	10/01/2021	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 1503 - ALL	383.45
249108	10/01/2021	CENTURYLINK	100-4160-280	LOCAL PHONE CHARGES - ELEV/FIRE	111.60
249108	10/01/2021	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 5046 SWITCH - ALL	74.40
249108	10/01/2021	CENTURYLINK	200-4450-280	LOCAL PHONE CHARGES 5325 ROAD 911 LINE	37.20
249108	10/01/2021	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 5300 - ALL	614.69
249109	10/01/2021	CAL RANCH STORES	200-4415-250	SUPPLIES - ROAD	26.96
249110	10/01/2021	CACHE VALLEY CIVIC BALLET	265-4788-920	CVCB PERFORMANCE & EDUCATION ENHANCEM	10,000.00
249111	10/01/2021	CLEAN SPOT, THE	100-4215-260	CLEANING SUPPLIES - SHERIFF ADMIN	135.53
249111	10/01/2021	CLEAN SPOT, THE	100-4511-260	RESTROOM SUPPLIES - FAIRGROUNDS	344.00
249111	10/01/2021	CLEAN SPOT, THE	100-4260-250	RESTROOM SUPPLIES - FIRE	93.98
249112	10/01/2021	COX HONEYLAND & GIFTS	230-4780-670	ITEMS FOR GIFT SHOP - VISITORS BUREAU	189.45
249113	10/01/2021	BLUE BRUSH CLEANING	100-4511-620	EVENT CLEANING - FAIRGROUNDS	2,000.00
249114	10/01/2021	DENNY'S BUSINESS SOURCE	100-1415000	PAPER - CMPO	13.79
249114	10/01/2021	DENNY'S BUSINESS SOURCE	200-4175-240	PAPER - DEV SERV ADMIN	68.93
249114	10/01/2021	DENNY'S BUSINESS SOURCE	200-4475-250	PAPER - PUBLIC WORKS	9.19
249114	10/04/2021	DENNY'S BUSINESS SOURCE	100-1415000	PAPER - CMPO	13.79- V
249114	10/04/2021	DENNY'S BUSINESS SOURCE	200-4175-240	PAPER - DEV SERV ADMIN	68.93- V
249114	10/04/2021	DENNY'S BUSINESS SOURCE	200-4475-250	PAPER - PUBLIC WORKS	9.19- V
249115	10/01/2021	EPIC SHRED LLC	100-4215-240	DOCUMENT SHREDDING - SHERIFF ADMIN	275.00
249115	10/01/2021	EPIC SHRED LLC	150-4146-250	DOCUMENT SHREDDING - ASSESSOR	60.00
249116	10/01/2021	FEDEX	230-4780-241	SHIPPING - VISITORS BUREAU	8.55
249117	10/01/2021	BIT LINK SOLUTIONS	100-4145-311	E-FILEING SUPPORT - ATTORNEY	3,000.00
249117	10/01/2021	BIT LINK SOLUTIONS	100-4145-311	STATUTE SYNC - ATTORNEY	3,000.00
249118	10/01/2021	HYRUM TIRE	100-4260-250	AMBULANCE 150 MAINTENANCE - FIRE	370.00
249119	10/01/2021	INDUSTRIAL TOOL & SUPPLY	200-4415-251	TOOLS - ROAD	171.41
249119	10/01/2021	INDUSTRIAL TOOL & SUPPLY	200-4415-250	CHAIN - ROAD	40.00
249119	10/01/2021	INDUSTRIAL TOOL & SUPPLY	100-4215-720	HARD HATS - GROUND BREAKING - SHERIFF ADMI	194.73
249120	10/01/2021	INTERMOUNTAIN FARMERS ASSOC.	200-4415-250	GATE - ROAD	379.98
249120	10/01/2021	INTERMOUNTAIN FARMERS ASSOC.	200-4450-480	APRONS - WEED	133.95
249120	10/01/2021	INTERMOUNTAIN FARMERS ASSOC.	100-4511-260	FERTILIZER - FAIRGROUNDS	782.40
249120	10/01/2021	INTERMOUNTAIN FARMERS ASSOC.	100-4160-260	LAWN CARE - B & G	79.96
249121	10/01/2021	IZATT, MEGAN	200-4180-620	MINUTES PLANN COMM MTGS - ZONING	175.00
249122	10/01/2021	IPACO INCORPORATED	100-4511-260	BOLT - FAIRGROUNDS	.54
249122	10/01/2021	IPACO INCORPORATED	100-4511-260	SUPPLIES - FAIRGROUNDS	165.36
249123	10/01/2021	KS STATEBANK	310-4715-810	2017 CASE 580SN SUPER N BACKHOE LOADER 5	14,894.30
249124	10/01/2021	CINTAS CORPORATION	200-4415-480	FIRST AID SUPPLIES - ROAD	357.55
249125	10/01/2021	LANDMARK COMPANIES	100-4144-720	RECORDER'S OFFICE REMODELING - RECORDER	9,250.00
249126	10/01/2021	LEGRAND JOHNSON CONSTRUCTION CO	200-4415-418	ASPHALT - ROAD	7,211.90
249127	10/01/2021	LEGRAND JOHNSON CONSTRUCTION	200-4415-418	ASPHALT - ROAD	3,294.70
249128	10/01/2021	LOWE'S COMPANIES, INC	100-4255-250	TARP, TIE DOWN STRAPS, SAND BAG/ROLLOFF C	135.78
249128	10/01/2021	LOWE'S COMPANIES, INC	100-4160-260	CJC DOWNSPOUT - B & G	4.05

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249128	10/01/2021	LOWE'S COMPANIES, INC	100-4160-260	CJC FILTERS - B & G	34.10
249128	10/01/2021	LOWE'S COMPANIES, INC	100-4160-260	MOTOR POOL - REPLACE OUTLET - EXEC OFFICE	29.78
249129	10/01/2021	LES SCHWAB	200-4415-251	BIG DUMP TRUCK TIRES - ROAD	1,290.91
249129	10/01/2021	LES SCHWAB	200-4415-251	BIG DUMP TRUCK TIRES - ROAD	684.94
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	525 S 300 W SPRKLR - FAIRGROUNDS	735.60
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	450 S 500 W OFFICE - FAIRGROUNDS	1,112.73
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	550 1/2 S 500 W RABBI - FAIRGROUNDS	234.35
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	570 S 500 W ARENA - FAIRGROUNDS	759.74
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	400 S 400 W RVPED EAST - FAIRGROUNDS	278.18
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	400 W 400 S - FAIRGROUNDS	240.50
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	350 W 400 S N TRACK TRANSFORMER - FAIRGRO	904.30
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	400 S 400 W STAND - FAIRGROUNDS	293.25
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	400 S 400 W FAIRG - FAIRGROUNDS	812.97
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	310 W 400 S HORSE EAST HORSE BARN - FAIRGR	104.03
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	440 W 400 S - FAIRGROUND	1,862.15
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	460 S 500 W W-GAT - FAIRGROUNDS	1,306.42
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	400 S 400 W - FAIRGROUNDS	419.45
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	306 W 400 S # CO-BA HAY BARN - FAIRGROUNDS	29.78
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	400 S 400 W BULLP - FAIRGROUNDS	10.84
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	475 S 300 W SNACK - FAIRGROUNDS	184.81
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	510 S 400 W OUTDOOR ARENA RR - FAIRGROUND	729.49
249130	10/01/2021	LOGAN CITY CORP.	100-4511-270	550 S 500 W RSTRM CACHE ARENA RR - FAIRGRO	219.35
249131	10/01/2021	MUSIC THEATRE WEST	265-4788-920	2021 RAPZ - FALL & SPRING MUSICAL, TEEN SUM	28,000.00
249132	10/01/2021	NAPA AUTO PARTS OF LOGAN	200-4415-250	MAINTENANCE - ROAD	89.99
249132	10/01/2021	NAPA AUTO PARTS OF LOGAN	100-4260-250	MAINT E151 - FIRE	11.02
249133	10/01/2021	NATIONAL EQUIPMENT SERVICES	200-4415-250	MAINTENANCE REPAIRS-PARTS & SERVICE - ROA	595.87
249134	10/01/2021	PRCA	100-4621-480	JUDGES FEES - RODEO	2,025.00
249134	10/01/2021	PRCA	100-4621-480	EXTREME BRONCS JUDGES FEES - RODEO	1,350.00
249135	10/01/2021	DOMINION ENERGY	200-4415-270	525 N 1000 W - ROAD	23.26
249135	10/04/2021	DOMINION ENERGY	200-4415-270	525 N 1000 W - ROAD	23.26- V
249136	10/01/2021	SALT LAKE WHOLESALE SPORT	100-4211-480	HANDGUN/RIFLE/SHOTGUN AMMUNITION 2021 - S	397.21
249137	10/01/2021	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM ITEMS - SPT SERV	90.00
249138	10/01/2021	SAM'S CLUB	100-4511-482	SUPPLIES FOR CHEESE FESTIVAL - VISITORS BU	75.43
249138	10/01/2021	SAM'S CLUB	230-4780-240	OFFICE EXPENSES - VISITORS BUREAU	69.55
249138	10/01/2021	SAM'S CLUB	100-4511-260	CLEANING SUPPLIES - FAIRGROUNDS	55.57
249138	10/01/2021	SAM'S CLUB	100-4132-240	SUPPLIES - FINANCE	35.50
249139	10/01/2021	SQUARE ONE PRINTING	200-4180-310	POSTAGE - ZONING	916.64
249139	10/01/2021	SQUARE ONE PRINTING	100-4132-240	BUSINESS CARDS - FINANCE	39.95
249139	10/01/2021	SQUARE ONE PRINTING	100-4511-240	PHOTO - PRINT - FAIRGROUNDS	6.50
249140	10/01/2021	STEVE REGAN CO	200-4450-291	CHEMICALS - WEED	205.89
249141	10/01/2021	U.S. POSTMASTER	100-4170-482	POSTAGE FOR ELECTION BALLOTS - ELECTIONS	14,322.60
249142	10/01/2021	AMERICORPS PSP USU	290-4149-310	VISTA MEMBER FOR ONE YEAR - PUB DEFENDER	7,000.00
249143	10/01/2021	US BANK EQUIPMENT FINANCE	100-4144-250	CANON IRC5550I COPIER CONTRACT PAYMENT -	203.64
249144	10/01/2021	VALLEY OFFICE SYSTEMS	100-4144-250	HP/LJE50145DN CONTRACT BASE - RECORDER	23.00
249144	10/01/2021	VALLEY OFFICE SYSTEMS	100-4144-250	COPIER CONTRACT - RECORDER	48.46
249145	10/01/2021	WEST MOTOR COMPANY INC.	150-4146-250	OIL CHANGE - ASSESSOR	50.00
249146	10/01/2021	WESTERN MECHANICAL, INC	100-4511-260	FURNACE FILTERS - FAIRGROUNDS	300.40
249147	10/01/2021	YOUR VALET #5	100-4260-481	PATCH SEWING - FIRE	130.97
249148	10/01/2021	EINZINGER, IRENE	100-4145-310	TRANSLATION SERVICES ST VS L TENA-VAZQUEZ	1,250.00
249149	10/01/2021	BRENT CARLSON CONSTRUCTION	200-32-21000	REFUND OF COUNTY PERMIT FEE	1,784.06
249150	10/01/2021	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	(4) TIRES - SHERIFF	898.80
249151	10/01/2021	VALLEY IMPLEMENT CO INC	200-4450-251	TRACTOR RENTALS FOR ROADSIDE MOWING - W	8,000.00
249151	10/01/2021	VALLEY IMPLEMENT CO INC	200-4450-250	MOWER REPAIR - WEED	502.32
249152	10/01/2021	HOME DEPOT CREDIT SERVICES	200-4475-251	SUPPLIES FOR SURVEY - PUBLIC WORKS	185.76
249152	10/01/2021	HOME DEPOT CREDIT SERVICES	240-4971-260	BUILDING & GROUNDS MAINT - SR CITIZENS	37.11
249153	10/01/2021	HALL STORE & OIL INC	200-4415-254	DEF (BULK) - ROAD	1,366.70

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249154	10/01/2021	GREAT MOUNTAIN WEST SUPPLY	230-4780-670	GIFT SHOP INVENTORY - VISITORS BUREAU	550.90
249155	10/01/2021	STAKER PARSON COMPANIES	200-4415-418	HOT MIX ASPHALT - ROAD	3,347.29
249155	10/01/2021	STAKER PARSON COMPANIES	200-4415-418	HOT MIX ASPHALT - ROAD	6,590.67
249155	10/01/2021	STAKER PARSON COMPANIES	200-4415-410	ROCK MATERIAL - ROAD	5,359.09
249155	10/01/2021	STAKER PARSON COMPANIES	200-4415-418	HOT MIX ASPHALT - ROAD	1,591.04
249155	10/01/2021	STAKER PARSON COMPANIES	200-4415-418	HOT MIX ASPHALT - ROAD	3,764.28
249156	10/01/2021	LES OLSON COMPANY	100-4134-240	COPIER LEASE - HR	281.08
249156	10/01/2021	LES OLSON COMPANY	100-4142-250	COPIER LEASE - CLERK	418.32
249156	10/01/2021	LES OLSON COMPANY	100-4145-250	MX-6071 COPIER CHARGES - ATTORNEY	45.99
249157	10/01/2021	REVCO LEASING	100-1415000	SHARP MX-6071 LEASE - CMPO	24.85
249157	10/01/2021	REVCO LEASING	200-4175-240	SHARP MX-6071 LEASE - DEV SERV ADMIN	124.25
249157	10/01/2021	REVCO LEASING	200-4475-250	SHARP MX-6071 LEASE - PUBLIC WORKS	16.57
249157	10/01/2021	REVCO LEASING	230-4780-250	SHARP MX-3070V COPIER LEASE - VISITORS BUR	106.00
249157	10/01/2021	REVCO LEASING	100-4145-250	SHARP MX-M4071 COPIER LEASE - ATTORNEY	180.01
249158	10/01/2021	MOUNTAIN ALARM	100-4511-620	ALARM MONITORING - FAIRGROUNDS	65.00
249159	10/01/2021	GRANITE CONSTRUCTION COMPANY	200-4415-418	COLD ASPHALT - ROAD	1,482.50
249160	10/01/2021	BURTON LUMBER	100-4511-260	STALL REPAIRS - FAIRGROUNDS	167.94
249161	10/01/2021	VEHICLE LIGHTING SOLUTIONS INC	100-4210-250	REMOVE GPS - SHERIFF	35.00
249162	10/01/2021	OGDEN BLUE	100-4135-250	OFFICE SUPPLIES - GIS	89.00
249163	10/01/2021	WAXIE SANITARY SUPPLY	100-4230-255	CLEANING SUPPLIES - JAIL	1,554.01
249163	10/01/2021	WAXIE SANITARY SUPPLY	100-4230-251	DISPOSABLE GLOVES - JAIL	1,957.20
249163	10/01/2021	WAXIE SANITARY SUPPLY	100-4230-255	HYGIENE SUPPLIES - JAIL	1,062.27
249163	10/01/2021	WAXIE SANITARY SUPPLY	100-4230-251	DISPOSABLE GLOVES - JAIL	1,957.20
249164	10/01/2021	OTIS ELEVATOR COMPANY	100-4160-260	ELEVATOR MAINTENANCE - B&G	729.21
249165	10/01/2021	JC AUTO INC	100-4211-250	VEHICLE TOWING - SPT SERV	286.30
249166	10/01/2021	SIX STATES DISTRIBUTORS	200-4415-250	SUPPLIES - ROAD	5.76
249167	10/01/2021	LOGAN CITY FIRE DEPARTMENT	100-4621-620	STAND BY FEES - RODEO	2,593.75
249168	10/01/2021	CENTURY EQUIPMENT COMPANY	200-4415-251	MAINTENANCE - ROAD	293.82
249169	10/01/2021	UTAH VALLEY UNIVERSITY	100-4260-230	RECERTIFICATION B BODRERO - FIRE	5.00
249169	10/01/2021	UTAH VALLEY UNIVERSITY	100-4260-230	RECERTIFICATION - D OLSON - FIRE	5.00
249169	10/01/2021	UTAH VALLEY UNIVERSITY	100-4260-230	RECERTIFICATION A LUNDIN - FIRE	5.00
249170	10/01/2021	FORESIGHT LAND SURVEYING	200-4475-324	BIRCH CANYON SURVEY - PUBLIC WORKS	2,400.00
249171	10/01/2021	CARSMART AUTOMOTIVE REPAIR	100-4211-250	VEHICLE MAINT - SPT SERV	34.95
249172	10/01/2021	BUZZ ELECTRIC COMPANY INC	100-4511-740	CACHE ARENA LEAN TO ELECTRICAL RAPZ - FAIR	5,581.40
249173	10/01/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	151.80
249173	10/01/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	24.42
249173	10/01/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	802.58
249173	10/01/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	829.32
249173	10/01/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	304.33
249173	10/01/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	151.20
249174	10/01/2021	OBSERVIAN	100-4136-215	GOOGLE WORKPLACE RENEWAL (2021/2022) - IT	34,944.00
249174	10/01/2021	OBSERVIAN	100-4136-215	GOOGLE WORKPLACE RENEWAL (2022/2023) - IT	42,432.00
249174	10/01/2021	OBSERVIAN	100-4136-215	GOOGLE WORKPLACE RENEWAL (2023/2024) - IT	49,961.60
249175	10/01/2021	ELECTION SYSTEMS & SOFTWARE	100-4170-482	ELECTION TEST DECKS - ELECTIONS	1,333.41
249176	10/01/2021	JARED ADAM'S CONSTRUCTION	710-2134000	REFUND OF DEPOSIT - PUBLIC WORKS	500.00
249177	10/01/2021	COMCAST BUSINESS	100-4511-280	HIGH SPEED INTERNET - FAIRGROUNDS	1,035.40
249178	10/01/2021	PEAK ALARM	100-4160-260	ALARM SYSTEM MONITORING 179 BURG - B&G	118.02
249178	10/01/2021	PEAK ALARM	100-4160-260	ALARM SYSTEM MONITORING 199 BURG - B&G	118.02
249178	10/01/2021	PEAK ALARM	100-4160-260	ALARM SYSTEM MONITORING 179 ENVIRO SYSTE	118.02
249178	10/01/2021	PEAK ALARM	100-4160-260	ALARM SYSTEM MONITORING 179 FIRE - B&G	118.02
249178	10/01/2021	PEAK ALARM	100-4160-260	ALARM SYSTEM MONITORING 199 FIRE - B&G	118.02
249179	10/01/2021	ROTO AIRE FILTER SALES	100-4215-260	FILTERS - SHERIFF ADMIN	114.52
249180	10/01/2021	ACCENT PAINTING	100-4144-620	STAIN & PAINT DOOR FRAMES/OFFICE - RECORD	800.00
249181	10/01/2021	MILLAN, MARIA	100-34-75800	REFUND OF DEPOSIT PAID 8-17-2021	450.00
249182	10/01/2021	CAPELL, AARON	100-4145-310	INTERPRETING SERVICES - STATE V JIN - ATTORN	110.00
249183	10/01/2021	AT&T MOBILITY	100-4211-280	CELLULAR PHONE - SPT SERV	6,761.73

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249183	10/01/2021	AT&T MOBILITY	100-4211-280	CELL PHONE CORRECTION FOR TRADE IN - SPT S	35.00-
249184	10/01/2021	VERIZON WIRELESS	100-4211-280	COMMUNICATION - SPT SERV	40.01
249185	10/01/2021	CENTURYLINK	100-1415000	LOCAL PHONE CHARGES - AP&P	37.20
249185	10/01/2021	CENTURYLINK	100-4211-280	LONG DISTANCE PHONE CHARGES	1,171.97
249186	10/01/2021	LOGAN CITY CORP.	290-4149-270	1362 N 400 W - CJC	486.01
249186	10/01/2021	LOGAN CITY CORP.	290-4149-270	CREDIT FOR DOUBLE PAYMENT OF AUG BILL - CJ	545.12-
249186	10/01/2021	LOGAN CITY CORP.	100-4511-270	450 S 500 W OFFICE - TRASH - FAIRGROUNDS	3,733.82
249186	10/01/2021	LOGAN CITY CORP.	100-4260-270	40 N 1400 W CO FIRE	127.63
249186	10/01/2021	LOGAN CITY CORP.	100-4511-271	490 S 500 W EVENTS CENTER - FAIRGROUNDS	3,684.22
249187	10/01/2021	DOMINION ENERGY	200-4415-270	1020 E 600 N ADMIN - ROAD	211.81
249188	10/01/2021	VERIZON WIRELESS	200-4415-280	CELLULAR PHONE CHARGES - ROAD	369.16
249188	10/01/2021	VERIZON WIRELESS	200-4450-280	CELLULAR PHONE CHARGES - WEED	517.62
249188	10/01/2021	VERIZON WIRELESS	200-4475-280	CELLULAR PHONE CHARGES - PUBLIC WORKS	78.50
249188	10/01/2021	VERIZON WIRELESS	100-4135-280	IPAD AIR CHARGES - GIS	10.00
249189	10/01/2021	CENTURYLINK	230-4780-280	LONG DISTANCE - VISITORS BUREAU	2.64
249190	10/01/2021	DOMINION ENERGY	240-4970-270	240 N 100 E, LOGAN - SR CITIZENS	42.47
249190	10/01/2021	DOMINION ENERGY	240-4971-270	240 N 100 E, LOGAN - SR CITIZENS	24.93
249190	10/01/2021	DOMINION ENERGY	240-4974-270	240 N 100 E, LOGAN - SR CITIZENS	24.93
249191	10/01/2021	CENTURYLINK	100-4151-280	LONG DISTANCE - ALL	210.67
249191	10/01/2021	CENTURYLINK	100-1415000	LONG DISTANCE - AP&P	11.08
249192	10/01/2021	DOMINION ENERGY	200-4415-270	1020 E 600 N STORAGE - ROAD	34.13
249193	10/01/2021	DOMINION ENERGY	100-4260-270	675 E 50 N HYRUM - FIRE/EMS	27.83
249194	10/01/2021	DOMINION ENERGY	200-4415-270	1020 E 600 N - ROAD	243.14
249195	10/01/2021	DOMINION ENERGY	200-4415-270	1020 E 600 N TRUCK WASH - ROAD	33.71
249201	10/04/2021	IMAGE MATTERS	100-4210-486	UNIFORM ITEMS - SHERIFF ADMIN	151.74
249201	10/04/2021	IMAGE MATTERS	100-4253-200	UNIFORM ITEMS - ANIMAL CONTROL	179.13
249201	10/04/2021	IMAGE MATTERS	100-4253-486	UNIFORM ITEMS - ANIMAL CONTROL	101.67
249202	10/05/2021	PEAK ALARM	290-4149-270	ALARM SYSTEM MONITORING - CJC	114.00
249202	10/05/2021	PEAK ALARM	100-4160-720	DOWN PAYMENT ON ALARM SYSTEM INSTALLATI	2,146.00
249203	10/05/2021	MASTER'S TOUCH LLC, THE	150-4143-620	TAX NOTICE MAILING - TREASURER	10,110.00
249203	10/05/2021	MASTER'S TOUCH LLC, THE	150-4143-620	TAX NOTICE MAILING - TREASURER	8,000.00
249204	10/06/2021	SINCLAIR FLEET TRACK	100-4131-230	FUEL - EXECUTIVE	245.29
249205	10/08/2021	AT&T MOBILITY	200-4241-280	CELLULAR PHONE - BLDG INSP	48.28
249205	10/08/2021	AT&T MOBILITY	200-4175-280	CELLULAR PHONE - DEV SERV ADMIN	48.28
249205	10/08/2021	AT&T MOBILITY	100-4511-280	CELLULAR PHONE - FAIRGROUNDS	48.29
249205	10/08/2021	AT&T MOBILITY	100-4136-280	CELLULAR PHONE - ITS	241.43
249205	10/08/2021	AT&T MOBILITY	200-4475-280	CELLULAR PHONE - PUBLIC WORKS	48.29
249205	10/08/2021	AT&T MOBILITY	230-4780-280	CELLULAR PHONE - VISITORS BUREAU	48.29
249205	10/08/2021	AT&T MOBILITY	200-4180-280	CELLULAR PHONE - ZONING	48.29
249206	10/08/2021	CENTURYLINK	100-4581-280	LOCAL PHONE CHARGES - LIBRARY	66.60
249207	10/08/2021	CODALE ELECTRIC SUPPLY INC	100-4511-260	GFCI OUTLETS - FAIRGROUNDS	185.70
249208	10/08/2021	DENNY'S BUSINESS SOURCE	100-1415000	PAPER - CMPO	13.79
249208	10/08/2021	DENNY'S BUSINESS SOURCE	200-4175-240	PAPER - DEV SERV ADMIN	68.92
249208	10/08/2021	DENNY'S BUSINESS SOURCE	200-4475-250	PAPER - PUBLIC WORKS	9.19
249209	10/08/2021	EPIC SHRED LLC	100-4145-620	DOCUMENT SHREDDING - ATTORNEY	150.00
249210	10/08/2021	HYRUM CITY	200-4415-270	UTILITIES - ROADS	966.94
249210	10/08/2021	HYRUM CITY	100-4260-270	UTILITES - FIRE	241.74
249211	10/08/2021	HYRUM CITY	100-4260-270	UTILITES - FIRE	361.11
249212	10/08/2021	MATTHEW BENDER & CO INC	100-4145-200	ONLINE CHARGES JUL 21 - ATTORNEY	919.53
249213	10/08/2021	LOGAN CITY CORP.	200-34-47900	COUNTYWIDE UTILITY - FINANCE	59,046.02
249213	10/08/2021	LOGAN CITY CORP.	200-34-47900	COUNTYWIDE UTILITY LATE FEE DEDUCTION - FI	916.97-
249213	10/08/2021	LOGAN CITY CORP.	200-34-47900	COUNTYWIDE UTILITY LATE FEE DEDUCTION - FI	884.69-
249213	10/08/2021	LOGAN CITY CORP.	100-4160-270	179 N MAIN ST - B&G	4,172.62
249213	10/08/2021	LOGAN CITY CORP.	100-4160-270	199 N MAIN ST SPKLR - B&G	390.73
249213	10/08/2021	LOGAN CITY CORP.	100-4160-270	199 N MAIN ST - B&G	1,419.93
249213	10/08/2021	LOGAN CITY CORP.	100-4160-270	150 N 50 W LGHT - B&G	59.16

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249214	10/08/2021	MACEYS SACK N' SAVE	240-4971-680	ITEMS FOR COOKING CLASS - SR CENTER	38.76
249214	10/08/2021	MACEYS SACK N' SAVE	240-4971-680	ITEMS FOR ACTIVITIES - SR CENTER	18.55
249214	10/08/2021	MACEYS SACK N' SAVE	240-4970-381	GROCERIES FOR LUNCHES - SR CITIZENS	12.06
249215	10/08/2021	MCGINNIS, MICHAEL	100-4126-310	PUBIC DEFENDER FEES	1,215.00
249215	10/08/2021	MCGINNIS, MICHAEL	100-4126-310	2020 PUBLIC DEFENDER CONTRACT - EXECUTIVE	6,500.00
249216	10/08/2021	MEADOW GOLD DAIRY	240-4970-381	MILK - SR CITIZENS	106.88
249216	10/08/2021	MEADOW GOLD DAIRY	240-4970-381	MILK - SR CITIZENS	71.25
249216	10/08/2021	MEADOW GOLD DAIRY	240-4970-381	MILK - SR CITIZENS	118.75
249216	10/08/2021	MEADOW GOLD DAIRY	240-4970-381	MILK - SR CITIZENS	106.88
249217	10/08/2021	PILOT THOMAS LOGISTICS	277-4460-290	DIESEL FUEL - AIRPORT	709.12
249218	10/08/2021	NICHOLAS & COMPANY, INC	240-4970-240	KITCHEN SUPPLIES - SR CITIZENS	33.39
249218	10/08/2021	NICHOLAS & COMPANY, INC	240-4970-382	GROCERIES FOR LUNCHES/SUPPLIES - SR CITIZE	723.63
249218	10/08/2021	NICHOLAS & COMPANY, INC	240-4970-240	KITCHEN SUPPLIES - SR CITIZENS	29.88
249218	10/08/2021	NICHOLAS & COMPANY, INC	240-4970-382	GROCERIES FOR LUNCHES/SUPPLIES - SR CITIZE	1,180.67
249219	10/08/2021	PERRY, JAREN	100-4126-310	SUPPORT STAFF FEES - PUBLIC DEFENDER	1,000.00
249220	10/08/2021	PERRY & PERRY	100-4126-310	2021 PUBLIC DEFENDER INDIGENT SERVICES - E	6,500.00
249220	10/08/2021	PERRY & PERRY	100-4126-310	INVOLUNTARY COMMITMENT - EXECUTIVE	1,440.00
249221	10/08/2021	CURTIS BLUE LINE	100-4210-330	SWAT TRAINING - SHERIFF	600.00
249221	10/08/2021	CURTIS BLUE LINE	100-4210-486	BODY ARMOR - SHERIFF	1,239.00
249222	10/08/2021	POWER PLAY MARKETING	230-4780-490	SPECIAL PUBLICATION - VISITORS BUREAU	1,750.00
249223	10/08/2021	DOMINION ENERGY	200-4415-270	525 N 1000 W - ROAD	23.26
249223	10/08/2021	DOMINION ENERGY	200-4415-270	525 N 1000 W - ROAD	23.26- V
249224	10/08/2021	ROCKY MOUNTAIN POWER	100-4560-270	1600 N 4400 E MANTUA UT - TV TRANSLATOR	573.46
249225	10/08/2021	RIVERBEND COMMUNICATIONS	230-4780-490	RADIO ADVERTISING - KCVI-FM - VISITORS BUREA	150.00
249225	10/08/2021	RIVERBEND COMMUNICATIONS	230-4780-490	RADIO ADVERTISING - KLCE-FM - VISITORS BURE	210.00
249225	10/08/2021	RIVERBEND COMMUNICATIONS	230-4780-490	RADIO ADVERTISING - KCVI-FM - VISITORS BUREA	140.00
249225	10/08/2021	RIVERBEND COMMUNICATIONS	230-4780-490	RADIO ADVERTISING - KLCE-FM - VISITORS BURE	180.00
249226	10/08/2021	SQUARE ONE PRINTING	230-4780-240	PAPER FOR PRINT PROJECT - VISITORS BUREAU	23.62
249227	10/08/2021	SUNSHINE TERRACE FOUNDATION	100-4340-485	CACHE COUNTY CONTRIBUTION 2021	80,000.00
249228	10/08/2021	TRENTON TOWN CORPORATION	265-4786-926	2021 RAPZ TAX - POPULATION AWARD	1,347.00
249229	10/08/2021	UTAH BUSINESS MAGAZINE	230-4780-640	SPONSORSHIP - UTAH OUTDOOR SUMMIT - VISIT	500.00
249230	10/08/2021	US FOODS INC	240-4970-240	KITCHEN SUPPLIES - SR CITIZENS	24.75
249230	10/08/2021	US FOODS INC	240-4970-255	MOW SUPPLIES - SENIOR CITIZENS	49.50
249230	10/08/2021	US FOODS INC	240-4970-383	GROCERIES FOR LUNCHES - SR CITIZENS	1,559.33
249230	10/08/2021	US FOODS INC	240-4970-240	KITCHEN SUPPLIES - SR CITIZENS	81.47
249230	10/08/2021	US FOODS INC	240-4970-255	MOW SUPPLIES - SENIOR CITIZENS	81.46
249231	10/08/2021	UTAH STATE TAX COMMISSION	100-38-78100	EXPLORER BURGER SALES TAX 2021	1,890.65
249231	10/08/2021	UTAH STATE TAX COMMISSION	100-36-73000	RODEO ADMISSION SALES TAX 2021	12,362.14
249232	10/08/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	50.62
249232	10/08/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	221.57
249232	10/08/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	49.31
249232	10/08/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	879.58
249232	10/08/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	305.40
249232	10/08/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	66.02
249233	10/08/2021	WALMART COMMUNITY	100-4230-450	INMATE WEEKEND & INSPECTION PACKS, OFFICE	210.66
249234	10/08/2021	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	OIL CHANGE - SHERIFF	44.50
249235	10/08/2021	COMCAST	240-4970-280	XFINITY TV - SR CITIZENS	7.64
249235	10/08/2021	COMCAST	240-4971-280	XFINITY TV - SR CITIZENS	4.48
249235	10/08/2021	COMCAST	240-4974-280	XFINITY TV - SR CITIZENS	4.48
249236	10/08/2021	LES OLSON COMPANY	240-4970-240	SHARP MX3571 COPIER CHARGES - SR CITIZENS	42.68
249236	10/08/2021	LES OLSON COMPANY	240-4971-240	SHARP MX3571 COPIER CHARGES - SR CITIZENS	42.68
249236	10/08/2021	LES OLSON COMPANY	240-4974-240	SHARP MX3571 COPIER CHARGES - SR CITIZENS	21.34
249237	10/08/2021	WAXIE SANITARY SUPPLY	100-4160-260	CLEANING SUPPLIES - B & G	254.32
249237	10/08/2021	WAXIE SANITARY SUPPLY	240-4970-260	BUILDING MAINTENANCE SUPPLIES - SR CITIZEN	161.58
249237	10/08/2021	WAXIE SANITARY SUPPLY	240-4971-260	BUILDING MAINTENANCE SUPPLIES - SR CITIZEN	161.57
249237	10/08/2021	WAXIE SANITARY SUPPLY	100-4160-260	CLEANING SUPPLIES - B & G	316.53

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249238	10/08/2021	DEMLER, SHANNON R - ATTORNEY	100-4126-310	2021 PUBLIC DEFENSE/JUVENILE DETENTION HE	3,290.00
249238	10/08/2021	DEMLER, SHANNON R - ATTORNEY	100-4126-310	2021 PUBLIC DEFENDER CONTRACT - EXECUTIVE	7,500.00
249239	10/08/2021	BLOMQUIST HALE CONSULTING	100-4134-515	EAP CONSULTING SERVICES - HR	1,482.00
249240	10/08/2021	MISSION INVESTIGATIONS GROUP LLC	100-4126-310	OTTO KENNEDY CASE	450.00
249241	10/08/2021	SIDDONS-MARTIN EMERGENCY GROUP	277-4460-250	PUMP TESTING - ARFF TRUCK - AIRPORT	371.00
249242	10/08/2021	AMERICAN WORKING DOGS, INC	100-4210-330	MEMBERSHIP AWD - SHERIFF	100.00
249242	10/08/2021	AMERICAN WORKING DOGS, INC	100-4210-330	AWD NARC CERTIFICATION - SHERIFF	100.00
249242	10/08/2021	AMERICAN WORKING DOGS, INC	100-4210-330	AWD PATROL CERTIFICATION - SHERIFF	100.00
249243	10/08/2021	ROCKETBOX CREATIVE	230-4780-490	MARKETING AD DESIGNS - VISITORS BUREAU	536.25
249244	10/08/2021	OVERDRIVE, INC.	100-4581-485	COLLECTION DIVISION - LIBRARY	247.74
249244	10/08/2021	OVERDRIVE, INC.	100-4581-485	COLLECTION DIVISION - LIBRARY	657.40
249244	10/08/2021	OVERDRIVE, INC.	100-4581-485	COLLECTION DIVISION - LIBRARY	571.44
249244	10/08/2021	OVERDRIVE, INC.	100-4581-485	COLLECTION DIVISION - LIBRARY	876.03
249244	10/08/2021	OVERDRIVE, INC.	100-4581-620	COLLECTION DIVISION - LIBRARY	39.99
249244	10/08/2021	OVERDRIVE, INC.	100-4581-620	COLLECTION DIVISION - LIBRARY	192.49
249244	10/08/2021	OVERDRIVE, INC.	100-4581-620	COLLECTION DIVISION - LIBRARY	60.00
249244	10/08/2021	OVERDRIVE, INC.	100-4581-485	OVERDRIVE BOOKS - LIBRARY	112.50
249245	10/08/2021	COMCAST BUSINESS	100-4581-280	BUSINESS CABLE/INTERNET - LIBRARY	214.53
249246	10/08/2021	WI-FIBER, INC.	277-4460-280	INTERNET SERVICES - AIRPORT	80.00
249247	10/08/2021	76WESTBAR	100-4126-310	SUPPORT STAFF FOR GRANT - PUBLIC DEFENDE	2,000.00
249248	10/08/2021	PEAK ALARM	200-4415-250	ALARM SYSTEM MONITORING - ROAD	118.02
249249	10/08/2021	PITCHER & HOLDAWAY, PLLC	100-4126-310	2021 PUBLIC DEF FEES - EXECUTIVE	6,514.30
249250	10/08/2021	JOSEPH V SAXTON, PLLC	100-4126-310	2021 Public Defender Fees - Public Defender	8,165.00
249251	10/08/2021	BIG-D CONSTRUCTION	290-4149-720	REMODEL PROJECT 339 E 800 N LOGAN - CJC	286,886.74
249251	10/08/2021	BIG-D CONSTRUCTION	290-4149-720	REMODEL PROJECT 339 E 800 N LOGAN - CJC	48,553.91
249252	10/08/2021	VANDEBURGH CO	100-4145-310	CERTIFIED JUDGMENT - ATTORNEY	32.00
249253	10/08/2021	MYSTIQUE SOFTBALL TEAM	100-4217-611	2021 DONATION FOR MYSTIQUE SOFTBALL TEAM	5,022.00
249254	10/08/2021	BOY SCOUTS OF AMERICA	100-4217-611	2021 DONATION FOR BOY SCOUTS OF AMERICA B	704.00
249255	10/08/2021	ANNEX, THE	100-4131-620	DEPOSIT FOR RESERVATION FOR BLAKE MOORE	150.00
249255	10/08/2021	ANNEX, THE	100-4131-620	RESERVATION FOR REPRESENTATIVE BLAKE MO	150.00
249256	10/08/2021	DOMINION ENERGY	200-4415-270	525 N 1000 W - ROAD	7.16
249257	10/08/2021	DOMINION ENERGY	277-4460-270	2850 Airport Rd FL6A - Airport	11.22
249258	10/08/2021	ROCKY MOUNTAIN POWER	200-4415-270	500 N HWY 165 HYRUM - ROAD	2,262.18
249258	10/08/2021	ROCKY MOUNTAIN POWER	100-4260-270	500 N HWY 165 HYRUM - FIRE	565.55
249259	10/08/2021	WI-FIBER, INC.	100-4260-270	Internet Charges - Fire	50.00
249260	10/13/2021	LOGAN CITY CORP.	100-4215-270	1225 W 200 N - SHERIFF ADMIN	55.24
249260	10/13/2021	LOGAN CITY CORP.	100-4215-270	1225 W 200 N - SHERIFF ADMIN	17,728.11
249260	10/13/2021	LOGAN CITY CORP.	100-4216-270	AIRPORT 2785 - SAR	154.52
249261	10/14/2021	SATCOM GLOBAL LTD	100-4255-280	IRIDIUM SIM CARDS - EM	92.92
249262	10/15/2021	AT&T MOBILITY	150-4146-280	CELLULAR PHONE - ASSESSOR	33.86
249263	10/15/2021	BADGER SCREEN PRINTING CO	200-4450-480	UNIFORMS - WEED	513.09
249264	10/15/2021	BIO-WEST, INC	200-4475-310	BIRCH CANYON IMPROVEMENTS - PUBLIC WORK	7,481.76
249265	10/15/2021	AMERICAN REFRIGERATION, LLC	100-4511-260	REFRIGERATION REPAIR - FAIRGROUNDS	284.19
249266	10/15/2021	CACHE COUNTY TREASURER	100-1580000	WELLSVILLE-MENDON CONSERVATION DISTRICT	1,638.00
249267	10/15/2021	CHARM-TEX	100-4230-200	INMATE LINENS & MATTRESSES - JAIL	1,153.10
249267	10/15/2021	CHARM-TEX	100-4230-200	INMATE SUICIDE PREVENTION UNIFORM - JAIL	380.70
249268	10/15/2021	ECOLAB INC.	100-4230-200	INMATE LAUNDRY SOAP - JAIL	1,836.40
249268	10/15/2021	ECOLAB INC.	100-4230-200	INMATE LAUNDRY SOAP - JAIL	1,831.16
249268	10/15/2021	ECOLAB INC.	100-4230-200	INMATE LAUNDRY SOAP - JAIL	664.32
249269	10/15/2021	GEARY ELECTRIC COMPANY	400-4415-720	ELECTRIC WORK ON FUEL ISLAND - ROAD	1,841.63
249270	10/15/2021	HYRUM TIRE	200-4475-250	VEHICLE MAINTENANCE - PUBLIC WORKS	147.52
249270	10/15/2021	HYRUM TIRE	200-4415-250	MAINTENANCE - ROAD	76.97
249270	10/15/2021	HYRUM TIRE	200-4475-250	VEHICLE MAINTENANCE - PUBLIC WORKS	14.00
249270	10/15/2021	HYRUM TIRE	200-4415-250	MAINTENANCE - ROAD	308.29
249270	10/15/2021	HYRUM TIRE	200-4415-250	MAINTENANCE - ROAD	92.39
249270	10/15/2021	HYRUM TIRE	200-4415-250	MAINTENANCE - ROAD	54.99

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249271	10/15/2021	HYRUM CITY	400-4415-720	SCADA PANEL & PARTS/NEW BUILDING - ROADS	4,521.00
249272	10/15/2021	LOGAN CITY CORP.	100-4160-270	130 N 100 W SPKLR - B & G	39.71
249272	10/15/2021	LOGAN CITY CORP.	240-4970-270	240 N 100 E - SR CITIZENS	941.98
249272	10/15/2021	LOGAN CITY CORP.	240-4971-270	240 N 100 E - SR CITIZENS	552.90
249272	10/15/2021	LOGAN CITY CORP.	240-4974-270	240 N 100 E - SR CITIZENS	552.90
249272	10/15/2021	LOGAN CITY CORP.	290-4149-270	339 E 800 N - CJC	470.71
249273	10/15/2021	LOGAN EXTERMINATION SERVICE	100-4511-620	EXTERMINATION SERVICES - FAIRGROUNDS	45.00
249273	10/15/2021	LOGAN EXTERMINATION SERVICE	240-4970-260	EXTERMINATION SERVICES - SR CITIZENS	22.50
249273	10/15/2021	LOGAN EXTERMINATION SERVICE	240-4971-260	EXTERMINATION SERVICES - SR CITIZENS	22.50
249274	10/15/2021	NAPA AUTO PARTS OF LOGAN	100-4230-250	TRANSPORT VEHICLE WIPERS - JAIL	24.73
249274	10/15/2021	NAPA AUTO PARTS OF LOGAN	100-4210-250	MAINTENANCE - SHERIFF	8.29
249275	10/15/2021	OFFICE DEPOT INC	100-4141-240	OFFICE SUPPLIES - AUDITOR	46.40
249275	10/15/2021	OFFICE DEPOT INC	100-4141-240	OFFICE SUPPLIES - AUDITOR	20.98
249275	10/15/2021	OFFICE DEPOT INC	100-4141-250	OFFICE SUPPLIES - AUDITOR	254.81
249275	10/15/2021	OFFICE DEPOT INC	100-4141-250	OFFICE SUPPLIES - AUDITOR	84.84
249276	10/15/2021	PHOENIX REBELLION THERAPY LLC	100-4145-310	THERAPY - CCAO	40.00
249276	10/15/2021	PHOENIX REBELLION THERAPY LLC	290-4149-310	THERAPY - CJC	160.00
249277	10/15/2021	DOMINION ENERGY	100-4216-270	2785 N AIRPORT RD LOGAN - SAR	9.86
249278	10/15/2021	RON KELLER TIRE INC	100-4230-250	TRANSPORT VAN TIRES - JAIL	505.88
249279	10/15/2021	ROCKY MOUNTAIN POWER	200-4415-270	STREET LIGHTS PETERSBORO - ROAD CL B	306.12
249280	10/15/2021	SALT LAKE COMMUNITY COLLEGE	100-4230-230	CADET MEALS - JAIL	462.57
249281	10/15/2021	SALT LAKE WHOLESALE SPORT	100-4211-480	HANDGUN/RIFLE/SHOTGUN AMMUNITION 2021 - S	3,960.00
249282	10/15/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	65.00
249282	10/15/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	99.99
249282	10/15/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	118.00
249282	10/15/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	57.00
249282	10/15/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	57.00
249282	10/15/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	88.00
249283	10/15/2021	SADDLEBACK HARLEY-DAVIDSON	100-4210-250	HARLEY MAINTENANCE - SHERIFF	8.95
249284	10/15/2021	SQUARE ONE PRINTING	200-4415-240	BUSINESS CARDS - ROAD	118.50
249285	10/15/2021	STEVE'S AWNING & CANVAS	100-4511-260	BLACKOUT BLINDS FINAL PMT - FAIRGROUNDS	690.00
249286	10/15/2021	UTAH DIVISION OF WATER QUALITY	200-4475-310	COUNTY MS4 PERMIT - PUBLIC WORKS	1,250.00
249287	10/15/2021	VICTORY SUPPLY	100-4230-200	INMATE SHOES - JAIL	136.71
249287	10/15/2021	VICTORY SUPPLY	100-4230-200	INMATE SOCKS - JAIL	739.20
249287	10/15/2021	VICTORY SUPPLY	100-4230-200	INMATE LINENS - JAIL	1,387.50
249287	10/15/2021	VICTORY SUPPLY	100-4230-200	INMATE BLANKETS - JAIL	596.40
249288	10/15/2021	REED'S PHARMACY	100-4230-315	2021 COUNTY PRESCRIPTIONS - JAIL	12,076.63
249288	10/15/2021	REED'S PHARMACY	100-4230-315	2021 JAIL SUPPLY - JAIL	691.74
249288	10/15/2021	REED'S PHARMACY	100-4230-315	2021 ICE PRESCRIPTIONS - JAIL	426.68
249288	10/15/2021	REED'S PHARMACY	100-4230-316	2021 STATE PRESCRIPTIONS - JAIL	114.90
249288	10/15/2021	REED'S PHARMACY	100-4230-315	2021 FEDERAL PRESCRIPTIONS - JAIL	7.00
249288	10/15/2021	REED'S PHARMACY	100-4230-316	2021 RICH COUNTY PRESCRIPTIONS - JAIL	104.93
249288	10/15/2021	REED'S PHARMACY	100-4230-316	2021 FCSO PRESCRIPTIONS - JAIL	877.67
249288	10/15/2021	REED'S PHARMACY	100-4230-315	2021 COUNTY RETURNS - JAIL	3,373.89-
249288	10/15/2021	REED'S PHARMACY	100-4230-316	2021 FCSO RETURNS - JAIL	283.21-
249288	10/15/2021	REED'S PHARMACY	100-4230-316	2021 RICH COUNTY RETURNS - JAIL	35.19-
249288	10/15/2021	REED'S PHARMACY	100-4230-316	2021 STATE RETURNS - JAIL	10.34-
249289	10/15/2021	YOUR VALET #5	100-4210-486	UNIFORM CLEANING - SHERIFF	39.38
249289	10/15/2021	YOUR VALET #5	100-4230-486	UNIFORM CLEANING - JAIL	113.81
249289	10/15/2021	YOUR VALET #5	100-4211-486	UNIFORM CLEANING - SPT SERV	8.00
249290	10/15/2021	HALL STORE & OIL INC	100-4511-250	BULK FUEL - FAIRGROUNDS	978.04
249290	10/15/2021	HALL STORE & OIL INC	200-4415-254	FUEL - ROAD	138.50
249291	10/15/2021	PRECISION DYNAMICS CORP	100-4230-200	CLINCHER V METAL SNAP BANDS - JAIL	260.65
249292	10/15/2021	VEHICLE LIGHTING SOLUTIONS INC	100-4230-250	LIGHT INSTALL - SHERIFF	1,000.28
249293	10/15/2021	WAXIE SANITARY SUPPLY	100-4230-200	INMATE/JAIL HOUSEHOLD CLEANING ITEMS - JAIL	897.14
249293	10/15/2021	WAXIE SANITARY SUPPLY	100-4230-315	MEDICAL DISPOSAL BINS - JAIL	12.57

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249293	10/15/2021	WAXIE SANITARY SUPPLY	100-4230-200	INMATE/JAIL HOUSEHOLD CLEANING ITEMS - JAIL	352.30
249293	10/15/2021	WAXIE SANITARY SUPPLY	240-4970-260	FLOOR MATS - SR CITIZENS	502.26
249293	10/15/2021	WAXIE SANITARY SUPPLY	240-4971-260	CLEANING SUPPLIES - SR CITIZENS	87.66
249293	10/15/2021	WAXIE SANITARY SUPPLY	240-4970-260	FLOOR MAT - SR CITIZENS	83.71
249293	10/15/2021	WAXIE SANITARY SUPPLY	240-4970-260	RETURN OF FLOOR MAT - SR CITIZENS	83.71-
249293	10/15/2021	WAXIE SANITARY SUPPLY	240-4970-260	CLEANING SUPPLIES - SR CITIZENS	146.30
249293	10/15/2021	WAXIE SANITARY SUPPLY	240-4971-260	CLEANING SUPPLIES - SR CITIZENS	146.30
249294	10/15/2021	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - L GARCIA-MENDEZ/JAIL	136.01
249294	10/15/2021	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - D HOOKER/JAIL	231.04
249294	10/15/2021	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - T HURST/JAIL	136.01
249294	10/15/2021	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - S LAMBERT/JAIL	149.03
249294	10/15/2021	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - J POULOS/JAIL	136.01
249295	10/15/2021	NATIONAL BUSINESS FURNITURE, LLC	200-4175-240	OFFICE CHAIR - DEV SERV ADMIN	277.13
249296	10/15/2021	CorEMR L.C.	100-4230-315	EMR MEDICAL MONTHLY FEE - JAIL	600.00
249297	10/15/2021	BUZZ ELECTRIC COMPANY INC	100-4511-740	CACHE ARENA LEAN TO ELECTRICAL - FAIRGROU	27,576.25
249298	10/15/2021	BAUMAN, STACY	100-4230-200	INMATE HAIRCUTS SEP 21 - JAIL	386.00
249299	10/15/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	19.94
249300	10/15/2021	SALT LAKE TRIBUNE	230-4780-490	ADVERTISING - VISITORS BUREAU	375.00
249301	10/15/2021	SWAV LLC	200-4415-620	CLEANING - ROAD	1,450.50
249301	10/15/2021	SWAV LLC	100-4511-620	CLEANING - FAIRGROUNDS	1,250.00
249302	10/15/2021	NOVA PRINCIPLES FOUNDATION	100-4210-330	NOVA INSTRUCTOR TRAINING - SHERIFF	750.00
249303	10/15/2021	NOVA PRINCIPLES FOUNDATION	100-4210-330	NOVA INSTRUCTOR TRAINING - SHERIFF	750.00
249303	10/15/2021	NOVA PRINCIPLES FOUNDATION	100-4210-330	NOVA INSTRUCTOR TRAINING - SHERIFF	750.00
249304	10/15/2021	HERITAGE MOTOR COMPANY OF TREMONT	200-4241-740	FORD F150 XLT SUPERCREW TRUCK - BLDG INSP	37,003.84
249304	10/15/2021	HERITAGE MOTOR COMPANY OF TREMONT	200-36-51990	TRADE IN 2020 FORD F-150 - BLDG INSP	35,250.00-
249305	10/15/2021	COMCAST BUSINESS	240-4970-280	INTERNET CHARGES - SR CITIZENS	68.83
249305	10/15/2021	COMCAST BUSINESS	240-4971-280	INTERNET CHARGES - SR CITIZENS	40.41
249305	10/15/2021	COMCAST BUSINESS	240-4974-280	INTERNET CHARGES - SR CITIZENS	40.40
249306	10/15/2021	CARRIER CORPORATION	100-4215-260	BOILER MAINTENANCE - SHERIFF ADMIN	1,227.00
249307	10/15/2021	SUMMIT FOOD SERVICE, LLC	100-4230-381	INMATE MEALS FOR JAIL POPULATION - JAIL	7,803.57
249307	10/15/2021	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE HOT FOOD CART - JAIL	2,474.72
249307	10/15/2021	SUMMIT FOOD SERVICE, LLC	100-4230-200	INDIGENT INMATE HYGIENE - JAIL	608.48
249308	10/15/2021	DICKINSON, REGINA R.	290-4149-310	THERAPY - CJC	560.00
249308	10/15/2021	DICKINSON, REGINA R.	290-4149-310	THERAPY - CJC	640.00
249309	10/15/2021	AT&T MOBILITY	100-4211-280	COMMUNICATION - SPT SERV	27.77
249310	10/15/2021	DOMINION ENERGY	100-4160-270	179 N MAIN ST - B&G	55.64
249311	10/15/2021	COMCAST BUSINESS	100-4230-200	INMATE TV PROVIDER - JAIL	343.43
249312	10/15/2021	DOMINION ENERGY	100-4160-270	199 N MAIN ST - B&G	175.08
249313	10/20/2021	GREAT BASIN GRAPHICS	240-4970-255	NEW SHIRTS FOR MOW DRIVERS - SR CITIZENS	48.00
249314	10/20/2021	NOLAN, RIP	200-4780-620	MUSIC FOR ADOPT-A-TRAIL FALL PARTY - DEV SE	225.00
249315	10/22/2021	ACCURATE AUTOMOTIVE &	240-4971-250	REPAIR SOUTH MOW TRUCK - SR CITIZENS	870.91
249316	10/22/2021	ALSCO	100-4511-620	LINEN SERVICE - FAIRGROUNDS	133.96
249316	10/22/2021	ALSCO	100-4511-620	LINEN SERVICE - FAIRGROUNDS	133.96
249317	10/22/2021	AMALGA TOWNSHIP	265-4786-926	2021 RAPZ TAX - POPULATION AWARD	1,361.00
249318	10/22/2021	BADGER SCREEN PRINTING CO	100-4620-486	SHIRTS - FAIR	375.44
249319	10/22/2021	CACHE VALLEY CHAMBER OF COMMERCE	230-4780-330	(1) CACHE BUSINESS WOMEN'S CONFERENCE - V	80.00
249320	10/22/2021	CENTURYLINK	240-4970-280	LOCAL PHONE CHARGES - SR CITIZENS	34.05
249320	10/22/2021	CENTURYLINK	240-4971-280	LOCAL PHONE CHARGES - SR CITIZENS	19.99
249320	10/22/2021	CENTURYLINK	240-4974-280	LOCAL PHONE CHARGES - SR CITIZENS	19.99
249321	10/22/2021	CACHE COUNTY TREASURER	100-4620-290	STATE 4H FOOD & CLOTHING PREMIUMS - FAIR/R	113.75
249322	10/22/2021	CACHE VALLEY FIRE PROTECTION	290-4149-270	FIRE ALARM MONITORING - CJC	300.00
249323	10/22/2021	CLEAN SPOT, THE	100-4511-260	VANDALISM REPLACEMENT - FAIRGROUNDS	173.78
249323	10/22/2021	CLEAN SPOT, THE	100-4160-260	CLEANING SUPPLIES - B & G	92.23
249324	10/22/2021	CULLIGAN WATER CONDITIONING	100-4132-240	DRINKING WATER - FINANCE	65.50
249324	10/22/2021	CULLIGAN WATER CONDITIONING	150-4146-250	DRINKING WATER - ASSESSOR	70.30
249324	10/22/2021	CULLIGAN WATER CONDITIONING	100-4136-240	DRINKING WATER - ITS	70.30

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249324	10/22/2021	CULLIGAN WATER CONDITIONING	100-4511-240	DRINKING WATER - FAIRGROUNDS	48.40
249325	10/22/2021	DENNY'S BUSINESS SOURCE	100-4215-240	PAPER - SHERIFF ADMIN	1,399.00
249326	10/22/2021	EPIC SHRED LLC	100-4145-620	DOCUMENT SHREDDING - ATTORNEY	150.00
249326	10/22/2021	EPIC SHRED LLC	150-4146-250	DOCUMENT SHREDDING - ASSESSOR	60.00
249326	10/22/2021	EPIC SHRED LLC	200-4175-240	DOCUMENT SHREDDING - DEVELOPMENT SERVI	25.00
249326	10/22/2021	EPIC SHRED LLC	100-4134-240	DOCUMENT SHREDDING - HR	25.00
249326	10/22/2021	EPIC SHRED LLC	100-4132-240	DOCUMENT SHREDDING - FINANCE	32.00
249327	10/22/2021	FEDEX	230-4780-241	SHIPPING CHARGES - VISITORS BUREAU	17.28
249328	10/22/2021	HERALD JOURNAL	100-4141-220	LEGAL NOTICE - COMBINATION AD	507.96
249328	10/22/2021	HERALD JOURNAL	100-4141-220	LEGAL NOTICE - TRUTH IN TAXATION/MILLVILLE	423.30
249328	10/22/2021	HERALD JOURNAL	100-4141-220	LEGAL NOTICE - TRUTH IN TAXATION/CLARKSTON	423.30
249328	10/22/2021	HERALD JOURNAL	100-4141-220	LEGAL NOTICE - TRUTH IN TAXATION/RICHMOND	423.30
249328	10/22/2021	HERALD JOURNAL	100-4141-220	LEGAL NOTICE - TRUTH IN TAXATION/LEWISTON	423.30
249328	10/22/2021	HERALD JOURNAL	100-4141-220	LEGAL NOTICE - TRUTH IN TAXATION/HYDE PARK	423.30
249328	10/22/2021	HERALD JOURNAL	100-4141-220	LEGAL NOTICE - TRUTH IN TAXATION/NIBLEY	423.30
249329	10/22/2021	INMATE TRUST ACCOUNT	100-34-23100	REIMBURSE STATE INMATE WORK PR	3,271.61
249330	10/22/2021	CINTAS CORPORATION	100-4230-240	FIRST AID SUPPLIES - JAIL	474.83
249330	10/22/2021	CINTAS CORPORATION	100-4230-200	JAIL/INMATE HOUSEHOLD CLEANING SUPPLIES -	2,000.00
249330	10/22/2021	CINTAS CORPORATION	100-4230-200	JAIL/INMATE HOUSEHOLD CLEANING SUPPLIES -	1,920.00
249330	10/22/2021	CINTAS CORPORATION	100-4230-200	JAIL/INMATE HOUSEHOLD CLEANING SUPPLIES -	1,140.00
249330	10/22/2021	CINTAS CORPORATION	100-4230-200	JAIL/INMATE HOUSEHOLD CLEANING SUPPLIES -	1,920.00
249331	10/22/2021	LAZY ONE	230-4780-670	GIFT SHOP INVENTORY - VISITORS BUREAU	201.56
249331	10/22/2021	LAZY ONE	230-4780-670	GIFT SHOP INVENTORY - VISITORS BUREAU	5.25
249332	10/22/2021	LES SCHWAB	200-4415-250	TRUCK TIRES - ROAD	1,416.00
249332	10/22/2021	LES SCHWAB	200-4415-251	BIG DUMP TRUCK TIRES - ROAD	149.09
249332	10/22/2021	LES SCHWAB	200-4415-251	BIG DUMP TRUCK TIRES - ROAD	384.65
249333	10/22/2021	LOGAN CITY CORP.	100-4260-270	40 N 1400 W CO FIRE	78.65
249333	10/22/2021	LOGAN CITY CORP.	290-4149-270	1362 N 400 W - CJC	59.11
249334	10/22/2021	LOGAN CITY PARKS & RECREATION	265-4786-925	2017 RAPZ WEST WILLOW ANGELS LANDING PLAY	33,250.26
249335	10/22/2021	LOGAN EXTERMINATION SERVICE	100-4215-260	EXTERMINATION SERVICES - SHERIFF ADMIN	225.00
249336	10/22/2021	IHC PROF RADIOLOGY SERVICES	100-4230-316	STATE INMATE MED CARE - J CRUZ-GALINDO/JAIL	241.45
249336	10/22/2021	IHC PROF RADIOLOGY SERVICES	100-4230-315	COUNTY INMATE MED CARE - K SIMMONS/JAIL	112.82
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- S SHARIFPOUR/JAIL	13.63
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- J CRUZ-GALINDO/JAIL	101.54
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- J CRUZ-GALINDO/JAIL	186.59
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-315	COUNTY INMATE MEDICAL- D BLACK/JAIL	149.58
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-315	COUNTY INMATE MEDICAL- K SIMMONS/JAIL	321.12
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-315	COUNTY INMATE MEDICAL- J HOWARD/JAIL	6.97
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- B CLIFTON/JAIL	6.66
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- R DEHERRERA/JAIL	13.41
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- R AVILA/JAIL	18.18
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- R PAUL/JAIL	18.18
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-315	COUNTY INMATE MEDICAL- K SIMMONS/JAIL	111.97
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-315	COUNTY INMATE MEDICAL- D BLACK/JAIL	77.17
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- L MALDANADO/JAIL	13.41
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- U GUZMAN-AGUILERA/J	18.18
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- E PEAY/JAIL	18.18
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- D NARANJO/JAIL	18.18
249337	10/22/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	STATE INMATE MEDICAL- Z TRIVITT/JAIL	18.18
249338	10/22/2021	NAPA AUTO PARTS OF LOGAN	100-4511-250	BLEACHER BATTERY - FAIRGROUNDS	176.42
249338	10/22/2021	NAPA AUTO PARTS OF LOGAN	240-4971-250	NEW BATTERY - SOUTH MOW TRUCK - SR CITIZE	143.45
249338	10/22/2021	NAPA AUTO PARTS OF LOGAN	240-4971-250	RETURN OF SOUTH MOW TRUCK BATTERY - SR C	180.00-
249339	10/22/2021	CURTIS BLUE LINE	100-4210-486	EQUIPMENT - POUCHES - SHERIFF	33.00
249339	10/22/2021	CURTIS BLUE LINE	100-4210-486	BODY ARMOR - SHERIFF	1,140.00
249339	10/22/2021	CURTIS BLUE LINE	100-4210-486	EQUIPMENT & UNIFORM ITEMS - SHERIFF	99.00
249339	10/22/2021	CURTIS BLUE LINE	100-4230-486	UNIFORM ITEMS - JAIL	294.00

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249339	10/22/2021	CURTIS BLUE LINE	100-4230-486	BODY ARMOR - JAIL	3,360.00
249339	10/22/2021	CURTIS BLUE LINE	100-4211-251	BODY ARMOR CARRIER - SPT SERV	210.00
249339	10/22/2021	CURTIS BLUE LINE	100-4230-486	POUCH KIT FOR BODY ARMOR - JAIL	253.00
249339	10/22/2021	CURTIS BLUE LINE	100-4211-251	(5) BALLISTIC VESTS - SPT SERV	4,995.00
249340	10/22/2021	POST REGISTER, THE	230-4780-490	ADVERTISING - VISITORS BUREAU	475.00
249341	10/22/2021	DOMINION ENERGY	100-4215-270	1225 VALLEY VIEW DR CRTHS - SHERIFF ADMIN	978.14
249342	10/22/2021	REAGAN OUTDOOR ADVERTISING	230-4780-490	BILLBOARD ADV - PERMANENT NORTH MKT - VISI	1,550.00
249342	10/22/2021	REAGAN OUTDOOR ADVERTISING	230-4780-490	BILLBOARD ADV - PERMANENT NORTH MKT - VISI	1,499.00
249343	10/22/2021	SAFETY SUPPLY & SIGN CO INC	200-4415-290	SIGNS - ROAD	567.04
249343	10/22/2021	SAFETY SUPPLY & SIGN CO INC	200-4415-290	SIGNS - ROAD	62.01
249343	10/22/2021	SAFETY SUPPLY & SIGN CO INC	200-4415-290	SIGNS - ROAD	1,240.58
249343	10/22/2021	SAFETY SUPPLY & SIGN CO INC	200-4415-290	SIGNS - ROAD	663.72
249343	10/22/2021	SAFETY SUPPLY & SIGN CO INC	200-4415-290	SIGNS - ROAD	430.24
249343	10/22/2021	SAFETY SUPPLY & SIGN CO INC	200-4415-290	SIGNS - ROAD	51.16
249343	10/22/2021	SAFETY SUPPLY & SIGN CO INC	200-4415-290	SIGNS - ROAD	252.44
249344	10/22/2021	SALT LAKE WHOLESALE SPORT	100-4211-480	HANDGUN/RIFLE/SHOTGUN AMMUNITION 2021 - S	21,665.40
249344	10/22/2021	SALT LAKE WHOLESALE SPORT	100-4211-480	HANDGUN/RIFLE/SHOTGUN AMMUNITION 2021 - S	2,561.47
249344	10/22/2021	SALT LAKE WHOLESALE SPORT	100-4211-251	EQUIPMENT - SPT SERV	126.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4230-486	RETURN UNIFORM ITEMS - JAIL	65.00-
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM ITEMS - SPT SERV	39.50
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS/PANTS - SHERIFF	134.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM ITEMS - SPT SERV	40.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM ITEMS - SPT SERV	40.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM ITEMS - SPT SERV	129.95
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS/PANTS - SHERIFF	57.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS/PANTS - SHERIFF	57.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS/PANTS - SHERIFF	180.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	RETURN UNIFORM ITEMS - SHERIFF	180.00-
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM ITEMS - SPT SERV	90.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS - SHERIFF	239.50
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS/PANTS - SHERIFF	57.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS - SHERIFF	118.50
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS - SHERIFF	118.50
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS/PANTS - SHERIFF	90.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS/PANTS - SHERIFF	45.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS - SHERIFF	99.99
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	99.99
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM ITEMS - SPT SERV	99.99
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	99.99
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM ITEMS - SPT SERV	39.50
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	94.50
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4215-480	UNIFORM ITEMS - SHERIFF ADMIN	35.70
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM ITEMS - SPT SERV	150.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	114.00
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4253-486	UNIFORM ITEMS - ANIMAL CONTROL	327.99
249345	10/22/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM ITEMS - JAIL	8.99
249346	10/22/2021	SUPER SEER CORPORATION	100-4210-486	UNIFORM ITEMS - SHERIFF	27.90
249347	10/22/2021	SMITHFIELD IMPLEMENT	100-4210-486	HAT AND RETURN - SHERIFF	63.99
249347	10/22/2021	SMITHFIELD IMPLEMENT	100-4211-486	UNIFORM - SPT SERV	127.19
249348	10/22/2021	SATCOM GLOBAL LTD	100-4255-280	IRIDIUM SIM CARDS - EM	92.06
249349	10/22/2021	SQUARE ONE PRINTING	100-4211-240	OFFICE SUPPLIES - SPT SERV	79.20
249349	10/22/2021	SQUARE ONE PRINTING	100-4210-240	PAPER - SHERIFF	239.16
249349	10/22/2021	SQUARE ONE PRINTING	100-4217-250	SIGNAGE - BURGER STAND - SHERIFF EXPLORER	140.00
249349	10/22/2021	SQUARE ONE PRINTING	100-4211-480	TRAINING SUPPLIES - SPT SERV	125.00
249349	10/22/2021	SQUARE ONE PRINTING	100-4215-480	FOAM BOARD - SHERIFF ADMIN	18.00
249349	10/22/2021	SQUARE ONE PRINTING	100-4211-330	BOOKS FOR TRAINING - SPT SERV	379.12

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249349	10/22/2021	SQUARE ONE PRINTING	100-4215-720	SET OF PLANS - SHERIFF ADMIN	234.00
249350	10/22/2021	STEPHENS-PECK INC	150-4146-210	PECKS TITLE BOOK - ASSESSOR	100.00
249351	10/22/2021	TRITECH FORENSICS	100-4210-486	GLOVES - SHERIFF	232.79
249351	10/22/2021	TRITECH FORENSICS	100-4210-240	SEMI-INKLESS FP PAD - SHERIFF	145.12
249352	10/22/2021	UTAH ASSN OF COUNTIES	100-4136-230	REG UAC CONF - B NELSON/IT	425.00
249352	10/22/2021	UTAH ASSN OF COUNTIES	100-4136-230	REG UAC CONF - D SPRAGGINS/IT	425.00
249353	10/22/2021	WATKINS PRINTING	230-4780-670	GIFT SHOP INVENTORY - VISITORS BUREAU	107.82
249353	10/22/2021	WATKINS PRINTING	100-4132-520	UTILITY AUG 21 BILL MAILING & POSTAGE - FINAN	661.43
249353	10/22/2021	WATKINS PRINTING	150-4146-240	ENVELOPES - ASSESSOR	833.28
249353	10/22/2021	WATKINS PRINTING	100-4132-520	UTILITY BILLING & ENVELOPES - FINANCE	1,829.00
249354	10/22/2021	WHEELER MACHINERY CO.	200-4415-250	MAINTENANCE - ROAD	149.30
249354	10/22/2021	WHEELER MACHINERY CO.	200-4415-250	MAINTENANCE - ROAD	17.59
249354	10/22/2021	WHEELER MACHINERY CO.	200-4415-250	MAINTENANCE - ROAD	429.24
249354	10/22/2021	WHEELER MACHINERY CO.	200-4415-250	MAINTENANCE - ROAD	23.62
249355	10/22/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	85.69
249355	10/22/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	42.01
249355	10/22/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	423.28
249355	10/22/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	52.88
249355	10/22/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	42.01
249355	10/22/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	307.52
249355	10/22/2021	WILSON MOTOR CO	100-4211-250	VEHICLE MAINT - SPT SERV	46.89
249355	10/22/2021	WILSON MOTOR CO	100-4230-250	VEHICLE MAINT - JAIL	376.88
249355	10/22/2021	WILSON MOTOR CO	100-4230-250	VEHICLE MAINT - JAIL	46.89
249355	10/22/2021	WILSON MOTOR CO	100-4211-250	VEHICLE MAINT - SPT SERV	620.03
249355	10/22/2021	WILSON MOTOR CO	100-4230-250	VEHICLE MAINT - JAIL	51.19
249355	10/22/2021	WILSON MOTOR CO	100-4211-250	VEHICLE MAINT - SPT SERV	532.82
249355	10/22/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	49.31
249355	10/22/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	77.55
249355	10/22/2021	WILSON MOTOR CO	100-4230-250	VEHICLE MAINT#19308 - JAIL	174.72
249355	10/22/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	26.21
249355	10/22/2021	WILSON MOTOR CO	100-4210-250	VEHICLE MAINT - SHERIFF	407.96
249356	10/22/2021	XEROX CORPORATION	100-4211-240	BASE CHRG & METER USAGE - SPT SERV	105.83
249357	10/22/2021	WILDFLOWER COMPANY	230-4780-670	GIFT SHOP INVENTORY - VISTORS BUREAU	98.45
249358	10/22/2021	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	(4) TIRES - SHERIFF	914.00
249358	10/22/2021	DISCOUNT TIRE & AUTOMOTIVE	100-4215-251	(4) TIRES - SHERIFF ADMIN	799.20
249358	10/22/2021	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	(4) TIRES - SHERIFF	898.80
249359	10/22/2021	ROCKY MOUNTAIN EMERGENCY	100-4230-315	COUNTY INMATE MEDICAL - K SIMMONS/JAIL	135.54
249360	10/22/2021	HOME DEPOT CREDIT SERVICES	100-4511-260	RV ANTIFREEZE - FAIRGROUNDS	92.88
249361	10/22/2021	STAKER PARSON COMPANIES	277-4460-260	HANGAR CONCRETE REPLACEMENT - AIRPORT	1,349.00
249361	10/22/2021	STAKER PARSON COMPANIES	200-4415-481	ASPHALT - ROAD	12,804.99
249361	10/22/2021	STAKER PARSON COMPANIES	200-4415-481	ASPHALT - ROAD	5,591.21
249361	10/22/2021	STAKER PARSON COMPANIES	200-4415-481	ASPHALT - ROAD	20,217.44
249361	10/22/2021	STAKER PARSON COMPANIES	200-4415-481	ASPHALT - ROAD	5,092.41
249361	10/22/2021	STAKER PARSON COMPANIES	200-4415-418	HOT MIX ASPHALT - ROAD	14,493.26
249361	10/22/2021	STAKER PARSON COMPANIES	200-4415-418	HOT MIX ASPHALT - ROAD	773.02
249361	10/22/2021	STAKER PARSON COMPANIES	200-4415-418	HOT MIX ASPHALT - ROAD	2,482.86
249361	10/22/2021	STAKER PARSON COMPANIES	200-4415-418	HOT MIX ASPHALT - ROAD	2,753.38
249361	10/22/2021	STAKER PARSON COMPANIES	200-4415-418	HOT MIX ASPHALT - ROAD	583.25
249361	10/22/2021	STAKER PARSON COMPANIES	200-4415-418	HOT MIX ASPHALT - ROAD	22,994.93
249361	10/22/2021	STAKER PARSON COMPANIES	200-4415-418	HOT MIX ASPHALT - ROAD	16,500.54
249362	10/22/2021	LES OLSON COMPANY	100-4211-240	COPIER LEASE - SPT SERV	465.53
249362	10/22/2021	LES OLSON COMPANY	150-4146-250	COPIER LEASE - ASSESSOR	1,128.73
249362	10/22/2021	LES OLSON COMPANY	100-4126-240	COPIER LEASE - PUBLIC DEFENDER	200.00
249363	10/22/2021	INTERNATIONAL CODE COUNCIL	200-4241-330	SHIRTS - BLDG INSP	90.00
249364	10/22/2021	RESCO LEASING	100-4211-240	COPIER LEASE - SPT SERV	186.35
249364	10/22/2021	RESCO LEASING	100-1415000	SHARP MX-6071 LEASE - CMPO	24.85

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249364	10/22/2021	REVCO LEASING	200-4175-240	SHARP MX-6071 LEASE - DEV SERV ADMIN	124.25
249364	10/22/2021	REVCO LEASING	200-4475-250	SHARP MX-6071 LEASE - PUBLIC WORKS	16.56
249364	10/22/2021	REVCO LEASING	100-4132-240	COPIER LEASE - FINANCE	193.70
249364	10/22/2021	REVCO LEASING	100-4132-240	COPIER LEASE - FINANCE	204.21
249364	10/22/2021	REVCO LEASING	100-4511-240	COPIER LEASE - FAIRGROUNDS	88.52
249364	10/22/2021	REVCO LEASING	150-4146-250	SHARP MX-5071 COPIER LEASE - ASSESSOR	178.61
249364	10/22/2021	REVCO LEASING	150-4146-250	DOCUMENT FEE & UCC FILING FEE - ASSESSOR	75.00
249364	10/22/2021	REVCO LEASING	240-4970-240	SHARP MX-3571 COPIER LEASE - SR CITIZENS	68.58
249364	10/22/2021	REVCO LEASING	240-4971-240	SHARP MX-3571 COPIER LEASE - SR CITIZENS	68.58
249364	10/22/2021	REVCO LEASING	240-4974-240	SHARP MX-3571 COPIER LEASE - SR CITIZENS	34.28
249364	10/22/2021	REVCO LEASING	100-4142-250	SHARP MX-5070V COPIER LEASE - CLERK	211.43
249364	10/22/2021	REVCO LEASING	200-4415-240	SHARP MX-2651 COPIER LEASE - ROAD	98.53
249365	10/22/2021	IMAGE MATTERS	100-4230-486	UNIFORM ITEMS - JAIL	147.60
249365	10/22/2021	IMAGE MATTERS	100-4210-486	UNIFORM ITEMS - SHERIFF	403.81
249365	10/22/2021	IMAGE MATTERS	100-4230-486	UNIFORM ITEMS - JAIL	63.35
249366	10/22/2021	VEHICLE LIGHTING SOLUTIONS INC	100-4211-250	LIGHT INSTALL - SPT SERV	524.66
249367	10/22/2021	NEXTEL COMMUNICATIONS	100-4260-280	CELLULAR PHONE CHARGES - AMBULANCE	148.09
249368	10/22/2021	KIMLEY-HORN & ASSOCIATES INC	200-4780-310	UDOT CVTD FIRST AND LAST MILE STUDY - TRAIL	9,600.00
249369	10/22/2021	LASTING ENGRAVING, LLC.	100-4230-486	ENGRAVING HONOR GUARD EQUIP - JAIL	79.00
249370	10/22/2021	BUZZ ELECTRIC COMPANY INC	100-4511-260	EC GFI REPAIRS - POWER SURGE - FAIRGROUND	330.00
249371	10/22/2021	INTERMOUNTAIN WORKMED - LOGAN	200-4415-240	DRUG SCREENS - ROAD	44.00
249372	10/22/2021	LOGAN SIMPSON	200-4180-310	URBAN/RURAL ASSMT, COST OF SERVICE PLAN -	16,485.00
249372	10/22/2021	LOGAN SIMPSON	200-4180-310	URBAN/RURAL ASSMT, COST OF SERVICE PLAN -	2,592.99
249373	10/22/2021	SWAV LLC	100-4215-260	CLEANING - SHERIFF ADMIN	685.50
249374	10/22/2021	TRAVEL GUIDE GROUP LLC	230-4780-490	LEAD GENERATION - VISITORS BUREAU	317.90
249375	10/22/2021	JACKSON HOLE CHAMBER OF COMMERCE	230-4780-210	MEMBERSHIP RENEWAL - VISITORS BUREAU	249.00
249376	10/22/2021	SMITH DRISCOLL & ASSOCIATES PL	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	12.50
249377	10/22/2021	NATIONAL GEOGRAPHIC MAPS	230-4780-670	GIFT SHOP INVENTORY - VISITORS BUREAU	44.46
249378	10/22/2021	SECURE INSTANT PAYMENTS, LLC	100-4511-240	ACH TRANSACTION PROCESSING - FAIRGROUND	3.50
249378	10/22/2021	SECURE INSTANT PAYMENTS, LLC	100-36-50000	CC PROCESSING - USED COMPUTERS	2.51
249378	10/22/2021	SECURE INSTANT PAYMENTS, LLC	100-4136-280	CC PROCESSING - LE BIKE MS SPEC EVENT	64.95
249378	10/22/2021	SECURE INSTANT PAYMENTS, LLC	277-37-80000	CC PROCESSING - AIRPORT HANGAR PAYMENT	20.34
249378	10/22/2021	SECURE INSTANT PAYMENTS, LLC	230-4780-240	CC PROCESSING - VISITORS BUREAU	76.64
249378	10/22/2021	SECURE INSTANT PAYMENTS, LLC	100-4260-310	EMS BILLING - FIRE	181.13
249379	10/22/2021	MADRID, GISELLE - PETTY CASH	240-4971-680	ACTIVITIES EXPENSE - SR CITIZENS	7.00
249380	10/22/2021	WELLSTEPS	100-4134-620	WELLSTEPS FOUNDATIONS SOLUTION - HR	1,285.20
249381	10/22/2021	COMCAST BUSINESS	100-4260-270	BUSINESS CABLE/INTERNET - HYRUM FIRE STATI	175.18
249381	10/22/2021	COMCAST BUSINESS	100-4260-270	BUSINESS CABLE/INTERNET - HYRUM FIRE STATI	185.18
249382	10/22/2021	SUMMIT FOOD SERVICE, LLC	100-4230-381	INMATE MEALS FOR JAIL POPULATION - JAIL	7,826.76
249382	10/22/2021	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE HOT FOOD CART - JAIL	1,114.77
249382	10/22/2021	SUMMIT FOOD SERVICE, LLC	100-4230-200	INDIGENT INMATE HYGIENE - JAIL	30.16
249382	10/22/2021	SUMMIT FOOD SERVICE, LLC	100-4230-381	INMATE MEALS FOR JAIL POPULATION - JAIL	7,719.53
249382	10/22/2021	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE HOT FOOD CART - JAIL	1,246.76
249382	10/22/2021	SUMMIT FOOD SERVICE, LLC	100-4230-200	INDIGENT INMATE HYGIENE - JAIL	318.16
249383	10/22/2021	PEAK ALARM	200-4415-270	ALARM SYSTEM MONITORING - ROAD	124.13
249383	10/22/2021	PEAK ALARM	100-4160-260	ALARM SYSTEM MONITORING 199 FIRE - B&G	370.00
249384	10/22/2021	BLACK RIDGE AUTO & DETAIL	100-4210-250	VEHICLE DETAILING - SHERIFF	125.00
249385	10/22/2021	SESSIONS ELECTRIC TECHNOLOGIES LLC	200-32-21000	REFUND OF COUNTY BUILDING FEE - BUILDING	50.50
249386	10/22/2021	PROSCREENING	100-4134-481	BACKGROUND CHECKS - HR	64.00
249387	10/22/2021	YESCO OUTDOOR MEDIA	230-4780-490	BILLBOARD ADVERTISING - VISITORS BUREAU	575.00
249388	10/22/2021	EFFECTV	230-4780-490	TV ADVERTISING - VISITORS BUREAU	1,943.10
249388	10/22/2021	EFFECTV	230-4780-490	TV ADVERTISING - VISITORS BUREAU	1,322.14
249388	10/22/2021	EFFECTV	230-4780-490	TV ADVERTISING - VISITORS BUREAU	1,277.55
249389	10/22/2021	ARIAS, JESUS EDUARDO	100-34-21000	REFUND CIVIL PAPER PROCESSING - SHERIFF	20.00
249390	10/22/2021	CENTURYLINK	277-4460-280	LOCAL PHONE CHARGES - AIRPORT	190.39
249391	10/22/2021	LOGAN CITY CORP.	290-4149-270	1362 N 400 W - CJC	424.89

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249392	10/22/2021	DOMINION ENERGY	100-4215-270	1225 VALLEY VIEW DR GREEN - JAIL	7.23
249393	10/22/2021	COMCAST BUSINESS	100-4211-280	BUSINESS CABLE/INTERNET - SPT SERV	492.83
249394	10/22/2021	LOGAN CITY CORP.	200-4415-270	527 N 1000 W	94.02
249394	10/22/2021	LOGAN CITY CORP.	200-4415-270	527 N 1000 W	95.25
249394	10/22/2021	LOGAN CITY CORP.	200-4415-270	527 N 1000 W	96.69
249394	10/22/2021	LOGAN CITY CORP.	277-4460-270	AIRPORT TOWER - AIRPORT	874.63
249394	10/22/2021	LOGAN CITY CORP.	277-4460-270	AIRPORT FL-6A - AIRPORT	173.29
249394	10/22/2021	LOGAN CITY CORP.	277-4460-270	AIRPORT MASTR- AIRPORT	107.18
249394	10/22/2021	LOGAN CITY CORP.	277-4460-270	AIRPORT WS-RK - AIRPORT	31.46
249394	10/22/2021	LOGAN CITY CORP.	277-4460-270	AIRPORT GATE - AIRPORT	16.50
249395	10/22/2021	DOMINION ENERGY	100-4511-270	476 S 500 W - FAIRGROUNDS	20.46
249395	10/22/2021	DOMINION ENERGY	100-4511-271	490 S 500 W - FAIRGROUNDS	119.95
249395	10/22/2021	DOMINION ENERGY	100-4511-270	570 S 500 W - FAIRGROUNDS	37.92
249396	10/22/2021	DOMINION ENERGY	200-4415-270	527 N 1000 W - WEED	7.16
249397	10/29/2021	ADVANCE AUTO PARTS	200-4415-250	SUPPLIES - ROAD	283.84
249397	10/29/2021	ADVANCE AUTO PARTS	200-4450-250	SHOP SUPPLIES - WEED	311.20
249398	10/29/2021	ALSCO	100-4511-620	LINEN SERVICE - FAIRGROUNDS	133.96
249399	10/29/2021	AT&T MOBILITY	100-4260-280	IPAD COM - FIRE	75.76
249400	10/29/2021	AIRGAS USA, LLC	100-4260-250	OXYGEN - FIRE	9.98
249400	10/29/2021	AIRGAS USA, LLC	100-4260-250	OXYGEN - FIRE	14.97
249400	10/29/2021	AIRGAS USA, LLC	100-4260-250	OXYGEN - FIRE	12.72
249400	10/29/2021	AIRGAS USA, LLC	200-4415-250	SHOP SUPPLIES - ROAD	99.12
249401	10/29/2021	VERIZON WIRELESS	100-4260-280	CELLULAR DATA PLANS - FIRE	360.09
249402	10/29/2021	AL'S SPORTING GOODS INC	100-4211-251	EQUIPMENT REPAIR - SPT SERV	34.03
249402	10/29/2021	AL'S SPORTING GOODS INC	100-4230-486	UNIFORM SHIRT DEPUTY RICHARDSON & EDVALS	77.00
249403	10/29/2021	AL'S TROPHIES	150-4143-240	LOCK BOX SIGN - TREASURER	20.65
249404	10/29/2021	ARMOR CORRECTIONAL HEALTH SERVICES	100-4230-310	FULL TIME MEDICAL STAFF 24/7 FOR CACHE COU	99,661.01
249405	10/29/2021	ARMSTRONG CONSULTANTS	277-4460-739	RUNWAY 10/28 FOG SEAL PROJECT - AIRPORT	12,799.00
249406	10/29/2021	ASPHALT SYSTEMS INC	200-4415-418	ASPHALT SEALANT - ROAD	1,476.39
249407	10/29/2021	BANNOCK COUNTY SHERIFF OFFICE	100-4145-312	ST VS MILLER 201100024 SUBPOENA - ATTORNEY	52.50
249408	10/29/2021	BEAZER LOCK & KEY	100-4160-260	(4) KEY FOBS ATTORNEY - B&G	24.00
249408	10/29/2021	BEAZER LOCK & KEY	100-4511-740	CACHE ARENA LEAN-TO ADDN REKEY - FAIRGRO	942.83
249408	10/29/2021	BEAZER LOCK & KEY	100-4511-250	(2) HIDE A KEY - FAIRGROUNDS	7.98
249408	10/29/2021	BEAZER LOCK & KEY	100-4511-260	SPORT CURTAIN KEY - FAIRGROUNDS	5.25
249409	10/29/2021	BIG O TIRES	240-4971-250	TIRE MOW TORTH TRUCK - SR CITIZENS	181.99
249409	10/29/2021	BIG O TIRES	240-4970-250	OIL CHANGE/MAINTENANCE - SENIOR CITIZENS	40.97
249410	10/29/2021	BREEZY BIN BLASTERS & POWER WASHIN	100-4511-260	TRASH CAN CLEANING - FAIRGROUNDS	805.00
249411	10/29/2021	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 1503 - ALL	380.30
249411	10/29/2021	CENTURYLINK	100-4160-280	LOCAL PHONE CHARGES - ELEV/FIRE	109.71
249411	10/29/2021	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 5046 SWITCH - ALL	73.14
249411	10/29/2021	CENTURYLINK	200-4450-280	LOCAL PHONE CHARGES 5325 FAX - WEED	36.57
249411	10/29/2021	CENTURYLINK	100-2180000	LOCAL PHONE CHARGES 5300 - ALL	614.69
249412	10/29/2021	CAL RANCH STORES	200-4415-250	TOOL - ROAD	12.99
249412	10/29/2021	CAL RANCH STORES	200-4415-250	SUPPLIES - ROAD	85.96
249412	10/29/2021	CAL RANCH STORES	200-4415-250	PROPANE & FASTENERS - ROAD	79.56
249412	10/29/2021	CAL RANCH STORES	200-4415-250	SUPPLIES - ROAD	312.87
249412	10/29/2021	CAL RANCH STORES	200-4415-250	SUPPLIES - ROAD	14.58
249413	10/29/2021	CHARM-TEX	100-4230-200	INMATE BLANKETS & LINENS - JAIL	784.80
249414	10/29/2021	CACHE CAR WASH II HYDE PARK	150-4146-250	CAR WASH JULY & SEP 21 - ASSESSOR	14.40
249414	10/29/2021	CACHE CAR WASH II HYDE PARK	200-4175-240	CAR WASHES JUN & SEP 21 - DEV SVCS ADMIN	12.80
249414	10/29/2021	CACHE CAR WASH II HYDE PARK	200-4475-250	CAR WASHES - PUBLIC WORKS	10.00
249414	10/29/2021	CACHE CAR WASH II HYDE PARK	200-4415-250	CAR WASHES SEP 21 - ROAD	20.80
249414	10/29/2021	CACHE CAR WASH II HYDE PARK	100-4260-250	CAR WASHES JULY-SEP 21 - FIRE	52.40
249415	10/29/2021	CODALE ELECTRIC SUPPLY INC	100-4215-260	CONDUIT & COUPLINGS - SHERIFF ADMIN	123.30
249415	10/29/2021	CODALE ELECTRIC SUPPLY INC	100-4511-260	LIGHT BULBS - FAIRGROUNDS	97.20
249416	10/29/2021	CACHE VALLEY DIRECT	230-4780-670	FUND RAISER BOOKS (55.2) - VISITORS BUREAU	690.00

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249417	10/29/2021	CIRCLE B IRRIGATION	200-4450-250	SUPPLIES - WEED	23.37
249417	10/29/2021	CIRCLE B IRRIGATION	200-4450-250	SUPPLIES - WEED	2.67
249418	10/29/2021	CULLIGAN WATER CONDITIONING	150-4146-250	DRINKING WATER - ASSESSOR	36.50
249419	10/29/2021	CUSTOM FENCE COMPANY	100-4215-260	REPAIR CHAIN LINK FENCE IN REC YARD - SHERIF	365.00
249420	10/29/2021	BONNEVILLE	230-4780-490	RADIO ADVERTISING - VISITORS BUREAU	4,650.00
249421	10/29/2021	DEMCO INC	100-4581-240	BOOKMARKS & BOOK TAPE - LIBRARY	367.87
249422	10/29/2021	DATA CENTER, THE	100-4170-620	VOTER CARDS - ELECTIONS	243.17
249423	10/29/2021	EDGE EXCAVATION	710-2134000	REFUND ENCROACHMENT PERMIT DEPOSIT 2020	500.00
249423	10/29/2021	EDGE EXCAVATION	710-2134000	REFUND ENCROACHMENT PERMIT DEPOSIT 2020	500.00
249424	10/29/2021	ECOLAB INC.	100-4230-200	CLEANING SUPPLIES - JAIL	1,766.04
249425	10/29/2021	EPIC SHRED LLC	100-4160-260	DOCUMENT SHREDDING - B&G	20.00
249425	10/29/2021	EPIC SHRED LLC	100-4142-250	DOCUMENT SHREDDING - CLERK	20.00
249425	10/29/2021	EPIC SHRED LLC	100-4215-260	DOCUMENT SHREDDING - SHERIFF ADMIN	275.00
249425	10/29/2021	EPIC SHRED LLC	150-4146-250	DOCUMENT SHREDDING - ASSESSOR	60.00
249426	10/29/2021	FASTENAL COMPANY	100-4511-260	RETURN OF RIVETS - FAIRGROUND	22.47-
249426	10/29/2021	FASTENAL COMPANY	100-4511-260	RIVETS - FAIRGROUNDS	20.95
249426	10/29/2021	FASTENAL COMPANY	100-4215-260	PARTS - SHERIFF ADMIN	10.82
249426	10/29/2021	FASTENAL COMPANY	100-4215-260	PARTS - SHERIFF ADMIN	93.53
249426	10/29/2021	FASTENAL COMPANY	100-4511-260	SET SCREWS/LOCTITE - FAIRGROUNDS	66.12
249426	10/29/2021	FASTENAL COMPANY	200-4415-290	SIGN SUPPLIES - ROAD	47.58
249427	10/29/2021	FUEL NETWORK	277-4460-290	FUEL - AIRPORT	112.59
249427	10/29/2021	FUEL NETWORK	150-4146-250	FUEL - ASSESSOR	331.22
249427	10/29/2021	FUEL NETWORK	200-4241-250	FUEL - BLD INSP	861.20
249427	10/29/2021	FUEL NETWORK	100-4148-230	FUEL - CJC	524.83
249427	10/29/2021	FUEL NETWORK	100-4142-230	FUEL - CLERK	67.55
249427	10/29/2021	FUEL NETWORK	100-4511-250	FUEL - FAIRGROUNDS	264.14
249427	10/29/2021	FUEL NETWORK	100-4260-290	FUEL - FIRE	1,206.05
249427	10/29/2021	FUEL NETWORK	240-4970-250	FUEL - SR CITIZENS	654.48
249427	10/29/2021	FUEL NETWORK	240-4971-250	FUEL - SR CITIZENS	171.67
249427	10/29/2021	FUEL NETWORK	240-4974-250	FUEL - SR CITIZENS	126.66
249427	10/29/2021	FUEL NETWORK	277-4460-290	FUEL - AIRPORT	101.93
249427	10/29/2021	FUEL NETWORK	150-4146-250	FUEL - ASSESSOR	278.11
249427	10/29/2021	FUEL NETWORK	200-4241-250	FUEL - BLDG INSP	1,087.57
249427	10/29/2021	FUEL NETWORK	100-4148-230	FUEL - CJC	313.51
249427	10/29/2021	FUEL NETWORK	100-4142-230	FUEL - CLERK	84.29
249427	10/29/2021	FUEL NETWORK	100-4511-250	FUEL - FAIRGROUNDS	243.67
249427	10/29/2021	FUEL NETWORK	100-4260-290	FUEL - FIRE	940.51
249427	10/29/2021	FUEL NETWORK	240-4970-250	FUEL - SR CITIZENS	557.82
249427	10/29/2021	FUEL NETWORK	240-4971-250	FUEL - SR CITIZENS	319.28
249427	10/29/2021	FUEL NETWORK	240-4974-250	FUEL - SR CITIZENS	54.26
249428	10/29/2021	HEADSPIN EVENTS	230-4780-660	MATCHING GRANT OUT-OF-AREA MARKETING - VI	1,500.00
249429	10/29/2021	HERALD JOURNAL	100-4142-210	SUBSCRIPTION CLERK'S OFFICE - CLERK	40.35
249430	10/29/2021	HYRUM TIRE	100-4260-250	VEHICLE MAINT SD150 - FIRE	54.99
249431	10/29/2021	HYRUM CITY	710-2136000	20% BLDG PERMIT FEE RET SEP 2021	8,503.86
249432	10/29/2021	INDUSTRIAL TOOL & SUPPLY	200-4415-251	TOOLS - ROAD	301.08
249432	10/29/2021	INDUSTRIAL TOOL & SUPPLY	200-4415-250	HAMMER DRILL BITS & SUPPLIES - ROAD	13.34
249432	10/29/2021	INDUSTRIAL TOOL & SUPPLY	200-4415-250	SUPPLIES CHERRY PEAK SHOP - ROAD	212.78
249433	10/29/2021	IWORQ	200-4415-311	WORK ORDER SOFTWARE MANAGEMENT - ROAD	4,500.00
249433	10/29/2021	IWORQ	200-4450-311	WORK ORDER SOFTWARE MANAGEMENT - WEED	2,000.00
249434	10/29/2021	IPACO INCORPORATED	100-4215-260	HITCH PIN & ADPTR RECEIVER - SHERIFF ADMIN	35.78
249434	10/29/2021	IPACO INCORPORATED	100-4511-250	POLE SAW - FAIRGROUNDS	613.75
249434	10/29/2021	IPACO INCORPORATED	100-4511-250	WEED TRIMMER SUPPLIES - FAIRGROUNDS	32.68
249434	10/29/2021	IPACO INCORPORATED	200-4415-250	SUPPLIES - ROAD	10.23
249434	10/29/2021	IPACO INCORPORATED	100-4511-250	TRAILER BALL - FAIRGROUNDS	10.92
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY LOGAN DAY ANNEX - PUBLIC WORKS	160.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY PROVIDENCE ALDER ANNEX - PUBLIC W	400.00

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY BALDWIN - PUBLIC WORKS	720.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY MOUNTAIN VIEW - PUBLIC WORKS	780.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY LAVENDER FARMS - PUBLIC WORKS	720.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY PINNACLE - PUBLIC WORKS	720.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY WARD AMENDMENT - PUBLIC WORKS	660.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY FOX HOLLOW 1ST AMEND - PUBLIC WOR	840.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY NORTH PINE CANYON RANCH 4TH AMEN	660.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY DARRELL'S APPLIANCE 1ST AMEND - PU	780.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY TRENTON BRADLEY ANNEX - PUBLIC WO	320.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY 7200 NORTH - PUBLIC WORKS	840.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY WENDELL SMITH 2ND AMEND - PUBLIC W	780.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY HAVILAND 1ST AMEND - PUBLIC WORKS	780.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY MENDON SOUTH - PUBLIC WORKS	660.00
249435	10/29/2021	JUB ENGINEERS INC	200-4475-322	SURVEY BAILEY ACRES - PUBLIC WORKS	780.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	JAIL/INMATE HOUSEHOLD CLEANING SUPPLIES -	1,940.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	JAIL/INMATE HOUSEHOLD CLEANING SUPPLIES -	2,000.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	JAIL/INMATE HOUSEHOLD CLEANING SUPPLIES -	1,440.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	JAIL/INMATE HOUSEHOLD CLEANING SUPPLIES -	2,000.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	JAIL/INMATE HOUSEHOLD CLEANING SUPPLIES -	1,800.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-240	STAFF FIRST AID KITS - JAIL	842.39
249436	10/29/2021	CINTAS CORPORATION	100-4215-251	FIRST AID SUPPLIES - SHERIFF ADMIN	148.71
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	JAIL/INMATE HOUSEHOLD CLEANING SUPPLIES -	1,500.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	JAIL/INMATE HOUSEHOLD CLEANING SUPPLIES -	1,500.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	GLOVES FOR INMATES - JAIL	1,200.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	INMATE NITRILE GLOVES - JAIL	2,000.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	INMATE NITRILE GLOVES - JAIL	2,000.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	INMATE NITRILE GLOVES - JAIL	2,000.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	INMATE NITRILE GLOVES - JAIL	1,200.00
249436	10/29/2021	CINTAS CORPORATION	100-4230-200	INMATE NITRILE GLOVES - JAIL	2,000.00
249436	10/29/2021	CINTAS CORPORATION	200-4415-480	FIRST AID SUPPLIES - ROAD	104.32
249437	10/29/2021	L.W.'S TRUCK STOP	240-4971-250	CAR WASHES FOR ALL VEHICLES - SR CITIZENS	47.50
249437	10/29/2021	L.W.'S TRUCK STOP	240-4974-250	CAR WASHES FOR ALL VEHICLES - SR CITIZENS	47.50
249438	10/29/2021	LEGRAND JOHNSON CONSTRUCTION CO	200-4415-418	ASPHALT - ROAD	5,210.65
249438	10/29/2021	LEGRAND JOHNSON CONSTRUCTION CO	200-4415-418	ASPHALT - ROAD	2,710.30
249439	10/29/2021	LOWE'S COMPANIES, INC	100-4260-720	SUPPLIES STATION 150 - FIRE	132.89
249439	10/29/2021	LOWE'S COMPANIES, INC	277-4460-260	FURNACE FILTERS - AIRPORT	34.10
249439	10/29/2021	LOWE'S COMPANIES, INC	100-4260-720	SUPPLIES STATION 150 - FIRE	24.39
249439	10/29/2021	LOWE'S COMPANIES, INC	200-4415-250	SUPPLIES - ROAD	878.69
249439	10/29/2021	LOWE'S COMPANIES, INC	100-4160-260	WATER LINE REPAIR CJC - B&G	40.82
249440	10/29/2021	LES SCHWAB	100-4160-260	MOTOR POOL VEHICLE REPAIRS - B&G	367.94
249440	10/29/2021	LES SCHWAB	200-4450-251	TRUCK TIRES - WEED	1,879.68
249440	10/29/2021	LES SCHWAB	200-4415-250	TRUCK TIRES - ROAD	6,368.98
249440	10/29/2021	LES SCHWAB	200-4415-251	GRADER TIRES - ROAD	374.98
249440	10/29/2021	LES SCHWAB	200-4415-250	TRUCK TIRES - ROAD	119.99
249440	10/29/2021	LES SCHWAB	200-4450-250	FLAT TIRE REPAIR - WEED	19.40
249440	10/29/2021	LES SCHWAB	200-4415-250	TRUCK TIRES - ROAD	916.97
249441	10/29/2021	LOGAN CITY CORP.	100-4215-270	1225 W 200 N - SHERIFF ADMIN	42.24
249441	10/29/2021	LOGAN CITY CORP.	100-4215-270	1225 W 200 N - SHERIFF ADMIN	16,210.30
249441	10/29/2021	LOGAN CITY CORP.	100-4215-270	525 N 1000 W - SHERIFF ADMIN	546.97
249441	10/29/2021	LOGAN CITY CORP.	100-4215-270	Airport 2785 - SAR	117.64
249441	10/29/2021	LOGAN CITY CORP.	100-4511-270	450 S 500 W OFFICE - TRASH - FAIRGROUNDS	2,522.51
249441	10/29/2021	LOGAN CITY CORP.	100-4511-271	490 S 500 W EVENTS CENTER - FAIRGROUNDS	2,807.73
249442	10/29/2021	LOGAN REGIONAL HOSPITAL	100-4230-315	LABS K JENSEN - JAIL	37.20
249442	10/29/2021	LOGAN REGIONAL HOSPITAL	100-4230-316	INMATE LABS R AVILA - JAIL	13.41
249443	10/29/2021	LOGO SHOP, THE	230-4780-670	GIFT SHOP INVENTORY - VISITORS BUREAU	352.00
249444	10/29/2021	MACEYS SACK N' SAVE	100-4134-481	EMPLOYEE APPRECIATION LUNCH PW - HR	168.32

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249444	10/29/2021	MACEYS SACK N' SAVE	200-4780-620	WASP KILLER - TRAILS	6.49
249444	10/29/2021	MACEYS SACK N' SAVE	240-4970-381	ICE CREAM - LUNCH - SR CITIZENS	12.78
249444	10/29/2021	MACEYS SACK N' SAVE	100-4134-481	EMPLOYEE APPRECIATION LUNCH PW - HR	6.69
249445	10/29/2021	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	158.72
249445	10/29/2021	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	126.34
249445	10/29/2021	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	107.55
249445	10/29/2021	MEADOW GOLD DAIRY	240-4970-381	DAIRY PRODUCTS - SR CITIZENS	133.18
249446	10/29/2021	MILLVILLE CITY CORPORATION	710-2136000	20% BLDG PERMIT FEE RET SEP 2021	217.11
249447	10/29/2021	PILOT THOMAS LOGISTICS	200-4175-250	FUEL - DEV SERV	184.52
249447	10/29/2021	PILOT THOMAS LOGISTICS	200-4475-250	FUEL - PUBLIC WORKS	322.68
249447	10/29/2021	PILOT THOMAS LOGISTICS	200-4415-254	FUEL - ROAD	4,486.00
249447	10/29/2021	PILOT THOMAS LOGISTICS	200-4450-254	FUEL - WEED	598.66
249447	10/29/2021	PILOT THOMAS LOGISTICS	200-4475-250	FUEL - PUBLIC WORKS	64.86
249447	10/29/2021	PILOT THOMAS LOGISTICS	200-4415-250	PROPANE FOR FORKLIFT - ROAD	44.88
249448	10/29/2021	NICHOLAS & COMPANY, INC	240-4970-382	GROCERIES FOR LUNCHES/KITCHENS - SR CITIZ	1,510.30
249448	10/29/2021	NICHOLAS & COMPANY, INC	240-4970-382	GROCERIES FOR LUNCHES - SR CITIZENS	1,449.50
249449	10/29/2021	NAPA AUTO PARTS OF LOGAN	100-4210-250	WIPER BLADES - SHERIFF	8.00
249450	10/29/2021	NORTH CACHE VETERINARY SERVICE	100-4253-200	POUND BOARD CASE 21-C4413	126.00
249450	10/29/2021	NORTH CACHE VETERINARY SERVICE	100-4253-200	BOARDING 25 CATS 7 NIGHTS - ANIMAL CONTROL	3,150.00
249451	10/29/2021	NATIONAL EQUIPMENT SERVICES	277-4460-250	REPAIR ON PLOW TRUCK - AIRPORT	912.19
249451	10/29/2021	NATIONAL EQUIPMENT SERVICES	277-4460-250	REPAIR 1989 FORD 116 - AIRPORT	60.37
249451	10/29/2021	NATIONAL EQUIPMENT SERVICES	277-4460-250	REPAIR PLOW TRUCK - AIRPORT	60.37
249451	10/29/2021	NATIONAL EQUIPMENT SERVICES	200-4415-250	REPAIR MACK 216 - ROAD	1,279.99
249452	10/29/2021	PARADISE TOWN CORPORATION	710-2136000	20% BLDG PERMIT FEE RET SEP 2021	83.25
249453	10/29/2021	PECZUH PRINTING COMPANY INC	230-4780-241	MAILING SERVICES 9/22/21 - VISITORS BUREAU	161.22
249454	10/29/2021	PROFORCE LAW ENFORCEMENT	100-4211-251	BATTERIES - SPT SERV	260.00
249455	10/29/2021	CURTIS BLUE LINE	100-4210-251	UNIFORM ITEMS - SHERIFF	2,050.00
249455	10/29/2021	CURTIS BLUE LINE	100-4230-486	UNIFORM ITEMS - JAIL	66.45
249455	10/29/2021	CURTIS BLUE LINE	100-4210-486	UNIFORM ITEMS - SHERIFF	210.00
249455	10/29/2021	CURTIS BLUE LINE	100-4230-486	FLASHLIGHT POUCHES FOR VEST CARRIERS - JAI	225.04
249455	10/29/2021	CURTIS BLUE LINE	100-4230-450	SERT WEAPONS SYSTEM FN303 ROUNDS - JAIL	992.00
249455	10/29/2021	CURTIS BLUE LINE	100-4210-486	UNIFORM ITEMS - SHERIFF	1,140.00
249455	10/29/2021	CURTIS BLUE LINE	100-4211-486	UNIFORM ITEMS - SPT SERV	120.63
249455	10/29/2021	CURTIS BLUE LINE	100-4210-486	UNIFORM ITEMS - SHERIFF	120.65
249456	10/29/2021	PETERSON PLUMBING SUPPLY	100-4511-260	SEWER CLEANOUT PARTS - FAIRGROUNDS	17.19
249456	10/29/2021	PETERSON PLUMBING SUPPLY	100-4511-260	SEWER CLEANOUT PARTS - FAIRGROUNDS	8.24
249456	10/29/2021	PETERSON PLUMBING SUPPLY	100-4511-260	HOSE BIBBS - FAIRGORUNDS	33.54
249457	10/29/2021	PRECISION POWER INC.	100-4160-260	GENERATOR SERVICE CONTRACT - B&G	230.00
249458	10/29/2021	PROVIDENCE CITY	710-2136000	20% BLDG PERMIT FEE RET SEP 2021	4,752.01
249459	10/29/2021	DOMINION ENERGY	100-4215-270	1225 VALLEY VIEW DR CRTHS - SHERIFF ADMIN	1,000.59
249460	10/29/2021	RICHMOND CITY CORPORATION	710-2136000	20% BLDG PERMIT FEE RET SEP 2020	1,799.85
249461	10/29/2021	RIVER HEIGHTS CITY CORPORATION	710-2136000	20% BLDG PERMIT FEE RET - SEP 2021	200.91
249462	10/29/2021	RENEGADE RENTALS	400-4415-720	SCISSOR LIFT FOR PEAK ALARM - ROAD	1,383.45
249462	10/29/2021	RENEGADE RENTALS	200-4415-250	SCISSOR LIFT FOR NORTH SHOP - ROAD	517.50
249462	10/29/2021	RENEGADE RENTALS	200-4450-250	BAR AND CHAIN OIL - WEED	37.98
249463	10/29/2021	SAFETY SUPPLY & SIGN CO INC	200-4415-290	SIGNS - ROAD	2,268.88
249464	10/29/2021	SUMMIT ENERGY	100-4215-270	GAS SERVICE - SHERIFF ADMIN	1,789.72
249465	10/29/2021	SALT LAKE COMMUNITY COLLEGE	100-4230-230	CADET MEALS - JAIL	678.86
249466	10/29/2021	SALT LAKE WHOLESALE SPORT	100-4211-480	HANDGUN/RIFLE/SHOTGUN AMMUNITION 2021 - S	1,020.00
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM BOOTS - JAIL	150.00
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM PANTS - JAIL	57.00
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM PANTS - SPT SERV	59.00
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM PANTS - SHERIFF	65.00
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4253-486	UNIFORM JACKET - ANIMAL CONTROL	99.99
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM SHIRT - JAIL	96.00
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4230-486	UNIFORM BOOTS - JAIL	150.00

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS - SHERIFF	415.94
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM ITEMS - SHERIFF	77.98
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4211-486	UNIFORM PANTS - SPT SERV	57.00
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4210-486	UNIFORM PANTS - SHERIFF	114.00
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4211-251	HOLSTERS - RDS PROJECT - SPT SERV	521.94
249467	10/29/2021	SKAGGS COMPANIES, INC.	100-4211-251	HOLSTERS - TEST PROJECT - SPT SERV	987.00
249468	10/29/2021	SMITHFIELD CITY	710-2136000	20% CITY FEES SEP 2021- BLDG INSP	4,402.01
249469	10/29/2021	SYRINGA NETWORKS	100-4136-280	INTERNET CHARGES - IT	993.00
249470	10/29/2021	SMITHFIELD IMPLEMENT	200-4415-290	SUPPLIES FOR CHERRY PEAK SIGNS - ROAD	10.26
249471	10/29/2021	TRANSUNION RISK AND ALTERNATIVE	100-4211-210	PERSON SEARCHES - SPT SERV	76.60
249472	10/29/2021	SECURUS TECHNOLOGIES	100-4211-255	ELECTRONIC MONITORING - SPT SERV	1,439.25
249473	10/29/2021	SYMBOLARTS, INC	100-4215-480	BADGES - SHERIFF ADMIN	150.00
249473	10/29/2021	SYMBOLARTS, INC	100-4215-480	BADGES - SHERIFF ADMIN	50.00
249473	10/29/2021	SYMBOLARTS, INC	100-4215-480	BADGES - SHERIFF ADMIN	210.00
249474	10/29/2021	DIAMOND ROAD	200-4415-410	ASPHALT SMOOTHING - ROAD	14,400.00
249475	10/29/2021	THUNDER MOUNTAIN TRUCK OUTFITTERS	100-4211-250	FLOOR LINER & HUSKYLINER GEARBOX - SPT SE	226.00
249476	10/29/2021	TRANSPORT DIESEL SERVICES INC	200-4415-250	SUPPLIES - ROAD	127.98
249477	10/29/2021	TRIPLE CROWN PRODUCTS	200-4450-480	UNIFORM JACKETS - WEED	124.99
249477	10/29/2021	TRIPLE CROWN PRODUCTS	200-4415-480	UNIFORM JACKETS - ROAD	1,255.90
249477	10/29/2021	TRIPLE CROWN PRODUCTS	200-4415-480	UNIFORM SHIRTS - ROAD	1,703.31
249478	10/29/2021	USU - LANDSCAPE ARCHITECTURE	100-4511-730	FAIRGROUNDS MASTER PLAN - FAIRGROUNDS	6,299.98
249479	10/29/2021	US FOODS INC	240-4970-260	DETERGENT - SR CITIZENS	135.44
249479	10/29/2021	US FOODS INC	240-4970-383	GROCERIES FOR LUNCHES - SR CITIZENS	1,085.26
249479	10/29/2021	US FOODS INC	240-4970-240	CONTAINERS - SR CITIZENS	62.55
249479	10/29/2021	US FOODS INC	240-4970-255	CONTAINERS - SR CITIZENS	248.45
249479	10/29/2021	US FOODS INC	240-4970-383	GROCERIES FOR LUNCHES - SR CITIZENS	1,261.37
249480	10/29/2021	ULINE	200-4415-250	PLOW STEP GRIPS - ROAD	1,522.81
249481	10/29/2021	UTAH CORRECTIONAL INDUSTRIES	100-4230-200	INMATE WORKER SNEAKERS - JAIL	74.25
249482	10/29/2021	UTAH CHIEFS OF POLICE ASSOC	100-4230-200	TRANSLATION SERVICE FOR INMATES - JAIL	412.25
249483	10/29/2021	UTAH SHERIFFS' ASSOCIATION	100-4210-250	2022 ANNUAL POPULATION ASSMT FEE & DUES -	3,201.11
249483	10/29/2021	UTAH SHERIFFS' ASSOCIATION	100-4211-210	2022 ANNUAL POPULATION ASSMT FEE & DUES -	3,201.12
249483	10/29/2021	UTAH SHERIFFS' ASSOCIATION	100-4230-330	2022 ANNUAL POPULATION ASSMT FEE & DUES - J	3,201.12
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE T-SHIRTS - JAIL	286.56
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE T-SHIRTS - JAIL	147.06
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE SOCKS - JAIL	184.80
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE MATTRESSES - JAIL	1,618.50
249484	10/29/2021	VICTORY SUPPLY	100-4230-486	INMATE T-SHIRTS - JAIL	59.76
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE HYGIENE PRODUCTS - JAIL	375.78
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE TOWELS & SHEETS - JAIL	1,335.50
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE HYGIENE ITEMS- JAIL	1,225.00
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE SUPPLIES - JAIL	315.12
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE SUPPLIES - JAIL	945.36
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE NITRILE GLOVES - JAIL	1,908.00
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE NITRILE GLOVES - JAIL	1,908.00
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE NITRILE GLOVES - JAIL	1,908.00
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE NITRILE GLOVES - JAIL	1,860.00
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE NITRILE GLOVES - JAIL	1,860.00
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE NITRILE GLOVES - JAIL	1,860.00
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	NITRILE GLOVES - JAIL	775.00
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE HOUSEHOLD CLEANING SUPPLIES - JAIL	1,860.00
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE ORGANIZERS PROPERTY STORAGE - JAIL	630.24
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE CLOTHING & BEDDING - JAIL	803.64
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE CLOTHING & LINEN - JAIL	1,111.51
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE SHEETS - JAIL	630.00
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE IN-CELL ORGANIZERS - JAIL	630.24
249484	10/29/2021	VICTORY SUPPLY	100-4230-200	INMATE SOCKS - JAIL	184.80

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249485	10/29/2021	WELLSVILLE CITY CORPORATION	710-2136000	20% BLDG PERMIT FEE RET SEP 2021	16.00
249486	10/29/2021	WHEELER MACHINERY CO.	200-4415-250	LYNCH PIN - ROAD	7.48
249486	10/29/2021	WHEELER MACHINERY CO.	200-4415-250	PARTS - ROAD	198.63
249487	10/29/2021	WILBUR-ELLIS COMPANY	200-4450-295	CANAL CHEMICALS - WEED	8,546.70
249487	10/29/2021	WILBUR-ELLIS COMPANY	200-4450-295	CANAL CHEMICAL - WEED	12,743.68
249487	10/29/2021	WILBUR-ELLIS COMPANY	200-4450-295	CANAL CHEMICALS - WEED	2,976.90
249487	10/29/2021	WILBUR-ELLIS COMPANY	200-4450-291	PRE-EMERGENT HERBICIDE - FAIRGROUNDS	18,949.12
249488	10/29/2021	WILSON MOTOR CO	100-4210-250	BRAKE REPAIR & SERVICE - SHERIFF	946.43
249488	10/29/2021	WILSON MOTOR CO	100-4211-250	VEHICLE REPAIR - SPT SERV	131.04
249489	10/29/2021	XEROX CORPORATION	100-4211-240	BASE CHARGE & COPY USAGE - SPT SERV	106.10
249490	10/29/2021	REED'S PHARMACY	100-4260-250	EMS SUPPLIES - FIRE	198.66
249490	10/29/2021	REED'S PHARMACY	100-4230-315	2021 COUNTY PRESCRIPTIONS - JAIL	10,582.39
249490	10/29/2021	REED'S PHARMACY	100-4230-315	2021 JAIL SUPPLY - JAIL	942.41
249490	10/29/2021	REED'S PHARMACY	100-4230-315	2021 ICE PRESCRIPTIONS - JAIL	9.27
249490	10/29/2021	REED'S PHARMACY	100-4230-316	2021 STATE PRESCRIPTIONS - JAIL	69.00
249490	10/29/2021	REED'S PHARMACY	100-4230-315	2021 FEDERAL PRESCRIPTIONS - JAIL	76.22
249490	10/29/2021	REED'S PHARMACY	100-4230-316	2021 FCSO PRESCRIPTIONS - JAIL	1,430.85
249490	10/29/2021	REED'S PHARMACY	100-4230-315	2021 COUNTY RETURNS - JAIL	2,838.45-
249490	10/29/2021	REED'S PHARMACY	100-4230-316	2021 FCSO RETURNS - JAIL	492.86-
249490	10/29/2021	REED'S PHARMACY	100-4230-316	2021 STATE RETURNS - JAIL	36.10-
249491	10/29/2021	SALT LAKE MAGAZINE	230-4780-490	ADV NOV/DEC 2021 SL MAGAZINE - VISITORS BUR	1,800.00
249492	10/29/2021	MIKE BULLOCK PHOTO ARTS	230-4780-670	NOTECARDS - VISITORS BUREAU	336.25
249493	10/29/2021	EINZINGER, IRENE	100-4145-310	TRANSLATING SERVICES CASE 21100950 - ATTOR	1,450.00
249493	10/29/2021	EINZINGER, IRENE	100-4145-310	TRANSLATING SERVICES C211100853 - ATTORNEY	900.00
249494	10/29/2021	WALMART COMMUNITY	100-4230-200	WEEKEND COMMISSARY PACKS FOR INMATE PU	104.28
249494	10/29/2021	WALMART COMMUNITY	100-4230-450	GET WELL SOON BAGS - JAIL	49.99
249494	10/29/2021	WALMART COMMUNITY	100-4230-200	CLEANING INSPECTION BAGS - JAIL	127.60
249494	10/29/2021	WALMART COMMUNITY	100-4230-200	INMATE EXTRADITION JACKET - JAIL	15.67
249495	10/29/2021	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	TIRES - SHERIFF	734.40
249495	10/29/2021	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	TIRES - SHERIFF	963.40
249495	10/29/2021	DISCOUNT TIRE & AUTOMOTIVE	100-4253-200	OIL CHANGE - ANIMAL CONTROL	36.50
249495	10/29/2021	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	TIRES - SHERIFF	872.40
249495	10/29/2021	DISCOUNT TIRE & AUTOMOTIVE	200-4241-250	TRUCK OIL CHANGE - BLDG INSP	55.00
249495	10/29/2021	DISCOUNT TIRE & AUTOMOTIVE	100-4210-250	RECYCLING TAX ON TIRES - SHERIFF	4.00
249496	10/29/2021	DLT SOLUTIONS	200-4475-311	CIVIL 3D 2020 GOVERNMENT SINGLE USER ELD A	1,076.54
249497	10/29/2021	HANSEN LOCKSMITH SERVICES	100-4215-260	DOOR CLOSER & CYLINDER - SHERIFF ADMIN	424.98
249498	10/29/2021	VALLEY IMPLEMENT CO INC	200-4450-251	REPAIR BOBCAT FC200 - WEED	613.83
249498	10/29/2021	VALLEY IMPLEMENT CO INC	200-4450-250	REPLACE CORNER GLASS & HYDRAULIC RESERV	426.02
249498	10/29/2021	VALLEY IMPLEMENT CO INC	200-4450-250	REMOVED WIRE FROM MOWER -WEED	264.44
249498	10/29/2021	VALLEY IMPLEMENT CO INC	200-4450-250	REPAIR MOW 250 - WEED	771.73
249499	10/29/2021	HALL STORE & OIL INC	200-4415-254	FUEL - ROAD	3,751.50
249500	10/29/2021	STAKER PARSON COMPANIES	200-4415-410	ROCK MATERIAL - ROAD	1,727.40
249501	10/29/2021	LES OLSON COMPANY	100-4581-240	PRINTER TONER - LIBRARY	372.00
249502	10/29/2021	UPS STORE, THE	100-4210-486	SHIPPING - SHERIFF	48.05
249503	10/29/2021	RESCO LEASING	100-4211-240	COPIER LEASE - SPT SERV	186.35
249503	10/29/2021	RESCO LEASING	230-4780-250	SHARP MX-3070V COPIER LEASE - VISITORS BUR	106.00
249504	10/29/2021	MOUNTAIN ALARM	100-4511-620	ALARM MONITORING - FAIRGROUNDS	65.00
249505	10/29/2021	GOLD STAR GUNS	100-4211-480	HOLOSUN HE5085-RD X2	2,850.00
249505	10/29/2021	GOLD STAR GUNS	100-4211-480	(10) AMERIGLO GL506 SUPPOR HEIGHT SIGHTS -	380.00
249506	10/29/2021	BURTON LUMBER	100-4511-260	TIE WIRE - FAIRGROUNDS	180.80
249506	10/29/2021	BURTON LUMBER	100-4511-260	STALL REPAIR SUPPLIES - FAIRGROUNDS	32.41
249507	10/29/2021	KIMBALL MIDWEST	200-4415-250	MAINTENANCE - ROAD	218.35
249508	10/29/2021	ADVANCED HEATING &	277-4460-260	REPAIR HEATER BLDG FL61 - AIRPORT	303.00
249509	10/29/2021	BOUND TREE MEDICAL, LLC.	100-4260-250	RETURN OF RECALLED EMS SUPPLIES - FIRE	814.50-
249509	10/29/2021	BOUND TREE MEDICAL, LLC.	200-4220-330	CPR CLASSES - FIRE	557.10
249509	10/29/2021	BOUND TREE MEDICAL, LLC.	100-4260-250	SLISHMAN TRACTION SPLINT - FIRE	1,443.96

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249509	10/29/2021	BOUND TREE MEDICAL, LLC.	100-4260-250	EMS SUPPLIES - FIRE	512.15
249509	10/29/2021	BOUND TREE MEDICAL, LLC.	200-4220-330	CPR CLASSES - FIRE	557.10
249510	10/29/2021	IMAGE MATTERS	100-4260-481	UNIFORM ITEMS FOR ST60 - FIRE	493.91
249510	10/29/2021	IMAGE MATTERS	100-4210-486	UNIFORM ITEMS - SHERIFF	253.76
249510	10/29/2021	IMAGE MATTERS	100-4136-620	EMBROIDERED SHIRTS - IT	728.40
249511	10/29/2021	VEHICLE LIGHTING SOLUTIONS INC	100-4210-250	INSTALL NEW TAILLIGHTS & LEDS - SHERIFF	35.00
249511	10/29/2021	VEHICLE LIGHTING SOLUTIONS INC	100-4210-250	REMOVE RADIO & RADAR - SHERIFF	140.00
249512	10/29/2021	WAXIE SANITARY SUPPLY	100-4230-200	JAIL HOUSEHOLD CLEANING SUPPLIES - JAIL	1,997.87
249512	10/29/2021	WAXIE SANITARY SUPPLY	100-4230-200	CEANING SUPPLIES - JAIL	118.26
249512	10/29/2021	WAXIE SANITARY SUPPLY	100-4230-200	BATH TISSUE & TOWELS - JAIL	1,128.53
249512	10/29/2021	WAXIE SANITARY SUPPLY	100-4230-200	CLEANING SUPPLIES - JAIL	211.38
249513	10/29/2021	KASBAH INDUSTRIAL SUPPLY CORP	100-4511-260	FIRST AID SUPPLIES - FAIRGROUNDS	6.42
249514	10/29/2021	AMERICANA ART ENTERPRISE LLC	230-4780-670	GIFT SHOP INVENTORY - VISITORS BUREAU	826.50
249515	10/29/2021	STERLING CODIFIERS	100-4142-620	2021 S-4 SUPPLEMENT EDITING ORDS 2021-15 AN	260.15
249516	10/29/2021	HONEY BUCKET	200-4415-410	RETURN ON SERVICE - ROAD	40.18-
249516	10/29/2021	HONEY BUCKET	200-4415-250	REFUND TRAILER UNIT SERVICED 9/23 TO 9/28/21	53.57-
249516	10/29/2021	HONEY BUCKET	200-4415-250	TRAILER UNIT SERVICED WEEKLY - ROAD CL B	250.00
249517	10/29/2021	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - S GRIFFIN/JAIL	530.81
249517	10/29/2021	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - M MAUGHAN/JAIL	234.71
249517	10/29/2021	RIDGE VIEW SMILE CENTER	100-4230-315	INMATE DENTAL CARE - J ZSCHOMIER/JAIL	361.38
249518	10/29/2021	CENTURY EQUIPMENT COMPANY	200-4415-250	PARTS - ROAD	212.36
249519	10/29/2021	FORESIGHT LAND SURVEYING	200-4475-324	BIRCH CANYON SURVEY - PUBLIC WORKS	2,245.00
249520	10/29/2021	B. POTTS & ASSOCIATES	100-4260-310	Billing and Collection Service September 21	1,832.54
249520	10/29/2021	B. POTTS & ASSOCIATES	100-4260-310	Billing and Collection Service September 21	1,832.54- V
249521	10/29/2021	DE LAGE LANDEN FINANCIAL SERV	100-4230-240	LEASE SHARP MX6070V BOOKING - JAIL	140.51
249521	10/29/2021	DE LAGE LANDEN FINANCIAL SERV	100-4230-240	LEASE SHARP MX6070V ADMIN - JAIL	140.51
249522	10/29/2021	JOHN DEERE CREDIT	100-4511-250	LEASE JOHN DEERE 6130 TRACTOR - FAIRGROUN	4,275.00
249523	10/29/2021	COMMON GROUND DISTRIBUTORS INC	230-4780-660	MATCHING GRANT - OUT OF AREA MARKETING - V	1,000.00
249524	10/29/2021	STEPSAVER INC	100-4215-260	MORTON COARSE SALT - SHERIFF ADMIN	92.61
249525	10/29/2021	COVERTTRACK GROUP, INC.	100-4211-251	TRACKER FOR INVESTIGATION - SPT SERV	1,710.00
249526	10/29/2021	DOPL	200-4241-621	1% SURCHARGE 3RD QTR 2021 - BLDG INSP	3,332.84
249527	10/29/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	378.40
249527	10/29/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	280.07
249527	10/29/2021	LIFE-ASSIST, INC	100-4260-250	SAM PELVIC SLING II - FIRE	228.60
249527	10/29/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	133.80
249527	10/29/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	486.50
249527	10/29/2021	LIFE-ASSIST, INC	100-4260-250	EMS SUPPLIES - FIRE	63.80
249528	10/29/2021	MOUNTAINLAND RV	100-4210-250	SERVICE GENERATOR & MISC - SHERIFF	496.99
249529	10/29/2021	MOTION & FLOW CONTROL PRODUCTS INC	200-4415-250	MAINTENANCE BACKHOE - ROAD	236.83
249529	10/29/2021	MOTION & FLOW CONTROL PRODUCTS INC	200-4415-250	SUPPLIES - ROAD	106.27
249530	10/29/2021	RADIO ACCOUNTING SERVICE	100-4215-480	ANTI-DRUG ABUSE RADIO AD - SHERIFF ADMIN	435.00
249531	10/29/2021	SAFELITE FULFILLMENT INC	100-4215-251	WINDSHIELD - SHERIFF ADMIN	463.31
249531	10/29/2021	SAFELITE FULFILLMENT INC	100-4211-250	WINDSHIELD REPAIR - SPT SERV	49.99
249532	10/29/2021	SWAV LLC	100-4160-620	JANITORIAL SERVICE - B&G	2,793.42
249533	10/29/2021	TRAUMA LLAMA TACTICAL	100-4210-486	RECON GEN 4 TOURNIQUET - SHERIFF	763.65
249534	10/29/2021	US MARSHALS SERVICE	100-34-23800	CREDIT REFUND FOR USM TELECONF SVS MAY 2	18,047.68
249535	10/29/2021	USU ALUMNI ASSOCIATION	230-4780-640	SPONSORSHIP USU HOMECOMING '21 - VISITORS	1,500.00
249536	10/29/2021	PISGAH STONE PRODUCTS LLC	200-4415-410	ROCK MATERIAL FOR ROCK PROJECTS - ROAD	5,232.77
249536	10/29/2021	PISGAH STONE PRODUCTS LLC	200-4415-410	ROCK MATERIAL FOR ROCK PROJECTS - ROAD	241.60
249537	10/29/2021	UTAH SEED LLC	100-4511-260	GRASS SEED - FAIRGROUNDS	990.00
249538	10/29/2021	CSG FORTE PAYMENTS, INC	150-4143-240	CREDIT CARD PROCESSING - TREASURER	23.80
249539	10/29/2021	HEALTHCARE WASTE SERVICES, LLC	100-4230-315	MEDICAL WASTE DISPOSAL - JAIL	140.00
249540	10/29/2021	LAIRD, SHANIA	100-4511-482	SUICIDE CONCERT BANNERS - FAIRGROUNDS	1,260.00
249541	10/29/2021	NOVA PRINCIPLES FOUNDATION	100-4210-210	NOVA ANNUAL LICENSE FEE - SHERIFF	100.00
249542	10/29/2021	SMITH, MELISSA	100-4620-240	REIMBURSE FOR FRAMES & CARDSTOCK - FAIR	53.72
249543	10/29/2021	WINMARK STAMP & SIGN	150-4146-240	UTAH NOTARY STAMP D PAGE - ASSESSOR	47.25

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249544	10/29/2021	CACHE VALLEY COUNSELING	290-4149-310	PSYCHOTHERAPY - VOCA	80.00
249544	10/29/2021	CACHE VALLEY COUNSELING	100-4145-310	PSYCHOTHERAPY - ATTORNEY	120.00
249544	10/29/2021	CACHE VALLEY COUNSELING	290-4149-310	PSYCHOTHERAPY - VOCA	80.00
249544	10/29/2021	CACHE VALLEY COUNSELING	100-4145-310	PSYCHOTHERAPY - ATTORNEY	120.00
249544	10/29/2021	CACHE VALLEY COUNSELING	290-4149-310	PSYCHOTHERAPY - VOCA	80.00
249544	10/29/2021	CACHE VALLEY COUNSELING	100-4145-310	PSYCHOTHERAPY - ATTORNEY	120.00
249545	10/29/2021	FORCE SCIENCE INSTITUTE	100-4210-330	FSI 5-DAY COURSE C OLSEN - SHERIFF	1,650.00
249545	10/29/2021	FORCE SCIENCE INSTITUTE	100-4211-330	FSI 5-DAY COURSE D PECK - SPT SERV	1,650.00
249545	10/29/2021	FORCE SCIENCE INSTITUTE	100-4230-330	FSI 5-DAY COURSE J MOSER -JAIL	1,650.00
249545	10/29/2021	FORCE SCIENCE INSTITUTE	100-4230-330	FSI 5-DAY COURSE M GATES -JAIL	1,650.00
249545	10/29/2021	FORCE SCIENCE INSTITUTE	100-4211-330	FSI 5-DAY COURSE H DIXON - SPT SERV	1,650.00
249545	10/29/2021	FORCE SCIENCE INSTITUTE	100-4210-330	FSI 5-DAY COURSE D BIRD - SHERIFF	1,650.00
249546	10/29/2021	NICHOLLS BROTHERS PAINTING LLC	100-4511-740	CACHE ARENA DOOR PAINTING LEAN TO ADDITIO	417.00
249547	10/29/2021	ADVANCED SYSTEMS INC	150-4143-240	CASH SORTER - TREASURER	1,290.00
249548	10/29/2021	ARTISTIC CUSTOM BADGES AND COINS LL	100-4210-480	UTAH SHERIFF'S ASSOC 2021 COINS - SHERIFF	282.17
249548	10/29/2021	ARTISTIC CUSTOM BADGES AND COINS LL	100-4211-480	UTAH SHERIFFS' ASSOC 2021 COINS - SPT SERV	282.18
249548	10/29/2021	ARTISTIC CUSTOM BADGES AND COINS LL	100-4230-250	UTAH SHERIFFS' ASSOC 2021 COINS - JAIL	564.35
249549	10/29/2021	MADRID, GISELLE - PETTY CASH	240-4971-480	REIMB ENTRY TABLE GIFT SHOP - SR CITIZENS	40.00
249550	10/29/2021	HERITAGE MOTOR COMPANY OF TREMONT	200-4241-740	2021 FORD F-150 XL 4WD SUPERCREW TRUCK - B	38,360.84
249550	10/29/2021	HERITAGE MOTOR COMPANY OF TREMONT	200-36-51990	TRADE IN 2020 FORD F-150 XLT 4WD SUPERCRE	35,250.00-
249551	10/29/2021	FRANK MAY SKIDOO LLC	200-4475-251	VEHICLE EQUIPMENT 2021 CAN AM - PUBIC WORK	1,541.13
249552	10/29/2021	OVERDRIVE, INC.	100-4581-485	OVERDRIVE BOOKS - LIBRARY	723.11
249552	10/29/2021	OVERDRIVE, INC.	100-4581-485	OVERDRIVE BOOKS - LIBRARY	567.19
249552	10/29/2021	OVERDRIVE, INC.	100-4581-485	OVERDRIVE BOOKS - LIBRARY	768.79
249552	10/29/2021	OVERDRIVE, INC.	100-4581-485	OVERDRIVE BOOKS - LIBRARY	15.99
249553	10/29/2021	COMCAST BUSINESS	100-4581-280	HIGH SPEED INTERNET - LIBRARY	214.53
249554	10/29/2021	STRAIGHT STRIPE PAINTING, INC.	200-4415-420	ROAD PAINTING SERVICES - ROAD	13,375.50
249555	10/29/2021	SUMMIT FOOD SERVICE, LLC	100-4230-381	INMATE MEALS FOR JAIL POPULATION - JAIL	8,057.12
249555	10/29/2021	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE HOT FOOD CART - JAIL	1,260.41
249555	10/29/2021	SUMMIT FOOD SERVICE, LLC	100-4230-200	INDIGENT INMATE HYGIENE - JAIL	34.80
249555	10/29/2021	SUMMIT FOOD SERVICE, LLC	100-4230-381	INMATE MEALS FOR JAIL POPULATION - JAIL	8,044.74
249555	10/29/2021	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE HOT FOOD CART - JAIL	1,420.78
249555	10/29/2021	SUMMIT FOOD SERVICE, LLC	100-4230-381	INMATE MEALS FOR JAIL POPULATION - JAIL	7,857.28
249555	10/29/2021	SUMMIT FOOD SERVICE, LLC	100-4230-200	INMATE HOT FOOD CART - JAIL	1,360.65
249555	10/29/2021	SUMMIT FOOD SERVICE, LLC	100-4230-200	INDIGENT INMATE HYGIENE - JAIL	27.84
249556	10/29/2021	MEG B MARKETING	230-4780-490	SOCIAL MEDIA BOOST - VISITORS BUREAU	1,500.00
249557	10/29/2021	PEAK ALARM	400-4415-720	INSTALLATION OF ALARM SYSTEM NORTH & SOU	6,126.00
249558	10/29/2021	CORPORATE TRADITIONS	100-4134-606	SAFETY INCENTIVE AWARDS - HR	1,600.00
249559	10/29/2021	UTAH DIVISION OF WATER QUALITY	277-4460-260	ANNUAL INDUSTRIAL STORM WATER PERMIT FEE	250.00
249560	10/29/2021	BY COMMON CONSENT PRESS	230-4780-670	BEAR RIVER MASSACRE BOOKS FOR RESALE - VI	78.00
249561	10/29/2021	KATOM RESTAURANT SUPPLY, INC	240-4970-260	FREEZER KITCHEN - SR CITIZENS	1,729.44
249562	10/29/2021	CHARLIE'S PLUMBING & HEATING, LLC	100-4215-260	PLUMBING REPAIRS - SHERIFF ADMIN	339.93
249563	10/29/2021	KRISTAL COMPANY, THE	230-4780-670	GIFT SHOP INVENTORY - ORNAMENTS - VISITORS	178.52
249564	10/29/2021	CORRECTIONS SOFTWARE SOLUTIONS, LP	100-4211-311	Monthly Access Fee for 1 Year, 7 Users - Spt Serv	728.00
249565	10/29/2021	STRYKER MEDICAL	100-4260-250	RESTRAINT STRAP - FIRE	31.29
249566	10/29/2021	DESERET NEWS	230-4780-490	FRONT PAGE BANNER ROP ISSUE - VISITORS BU	500.00
249566	10/29/2021	DESERET NEWS	230-4780-490	FRONT PAGE BANNER DES NEWS SAT EDITION -	175.00
249566	10/29/2021	DESERET NEWS	230-4780-490	DESERET NEWS ONLINE - VISITORS BUREAU	1,250.00
249566	10/29/2021	DESERET NEWS	230-4780-490	DES NEWS ONLINE - VISITORS BUREAU	2,500.00
249566	10/29/2021	DESERET NEWS	230-4780-490	DESERET NEWS NEWSLETTER ONLINE - VISITOR	400.00
249566	10/29/2021	DESERET NEWS	230-4780-490	HOMETOWN PLUS INSERT - VISITORS BUREAU	900.00
249566	10/29/2021	DESERET NEWS	230-4780-490	BRANDED EMAIL ONLINE - VISITORS BUREAU	1,500.00
249567	10/29/2021	BETZ INVESTMENTS LLC.	100-4260-310	QTR DIRECTOR STIPEND CHARGE - FIRE	2,700.00
249567	10/29/2021	BETZ INVESTMENTS LLC.	100-4260-310	QRU MONTHLY CHARGE - FIRE	750.00
249568	10/29/2021	HSI WORKPLACE COMPLIANCE SOLUTIONS	200-4415-480	ONLINE SAFETY EDUCATION TRAINING - ROAD	4,750.00
249569	10/29/2021	TRAVIS CHRISTENSEN, CMHC	290-4149-310	THERAPY - VOCA CJC	560.00

Check Number	Check Issue Date	Payee	Invoice GL Account	Description	Amount
249569	10/29/2021	TRAVIS CHRISTENSEN, CMHC	100-4145-310	THERAPY - ATTORNEY	280.00
249569	10/29/2021	TRAVIS CHRISTENSEN, CMHC	290-4149-310	THERAPY - VOCA CJC	560.00
249569	10/29/2021	TRAVIS CHRISTENSEN, CMHC	100-4145-310	THERAPY - ATTORNEY	280.00
249570	10/29/2021	PICKETT, BILL	240-4971-680	RECERTIFICATION FOR TAI CHI INSTRUCTOR - SR	195.00
249571	10/29/2021	ONE STEP GPS LLC	200-4475-250	GPS SERVICE FLEET - PUBLIC WORKS	27.90
249571	10/29/2021	ONE STEP GPS LLC	200-4415-250	GPS SERVICE FLEET - ROAD	27.90
249572	10/29/2021	ORCHID HOMES	710-2134000	REFUND ENCROACHMENT PERMIT DEPOSIT 2020	450.00
249573	10/29/2021	SOUTER, KENT	710-2134000	REFUND ENCROACHMENT PERMIT DEPOSIT 2020	500.00
249574	10/29/2021	VERIZON WIRELESS	100-4211-280	COMMUNICATION - SPT SERV	40.01
249575	10/29/2021	CENTURYLINK	100-1415000	LOCAL PHONE CHARGES - AP&P	36.57
249575	10/29/2021	CENTURYLINK	100-4211-280	LOCAL PHONE CHARGES - SPT SERV	1,161.89
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	525 S 300 W SPRKLR - FAIRGROUNDS	445.77
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	450 S 500 W OFFICE - FAIRGROUNDS	545.67
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	550 S 500 W RABBIT - FAIRGROUNDS	58.26
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	570 S 500 W ARENA - FAIRGROUNDS	346.91
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	400 S 400 W RVPED EAST - FAIRGROUNDS	226.28
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	400 W 400 S - FAIRGROUNDS	133.63
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	350 W 400 S N TRACK TRANSFORMER - FAIRGRO	346.38
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	400 S 400 W STAND - FAIRGROUNDS	266.39
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	400 S 400 W FAIRG - FAIRGROUNDS	757.32
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	310 W 400 S HORSE EAST HORSE BARN - FAIRGR	76.56
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	440 W 400 S - FAIRGROUND	873.59
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	460 S 500 W W-GAT - FAIRGROUNDS	1,061.17
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	400 S 400 W - FAIRGROUNDS	26.90
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	306 W 400 S # CO-BA HAY BARN - FAIRGROUNDS	24.18
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	400 S 400 W BULLP - FAIRGROUNDS	10.60
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	475 S 300 W SNACK - FAIRGROUNDS	123.47
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	510 S 400 W OUTDOOR ARENA RR - FAIRGROUND	167.22
249576	10/29/2021	LOGAN CITY CORP.	100-4511-270	550 S 500 W RSTRM CACHE ARENA RR - FAIRGRO	230.31
249577	10/29/2021	DOMINION ENERGY	100-4260-270	675 E 50 N HYRUM - FIRE/EMS	50.91
249578	10/29/2021	COMCAST BUSINESS	100-4511-280	HIGH SPEED INTERNET - FAIRGROUNDS	1,035.40
249579	10/29/2021	CENTURYLINK	230-4780-280	LONG DISTANCE - VISITORS BUREAU	2.19
249580	10/29/2021	DOMINION ENERGY	100-4215-270	1225 VALLEY VIEW DR GREEN - JAIL	7.23
249581	10/29/2021	DOMINION ENERGY	710-2134000	REFUND ENCROACHMENT PERMIT DEPOSIT 2020	500.00
249581	10/29/2021	DOMINION ENERGY	710-2134000	REFUND ENCROACHMENT PERMIT DEPOSIT 2020	500.00
249581	10/29/2021	DOMINION ENERGY	710-2134000	REFUND ENCROACHMENT PERMIT DEPOSIT 2020	500.00
249581	10/29/2021	DOMINION ENERGY	710-2134000	REFUND ENCROACHMENT PERMIT DEPOSIT 2020	500.00
249581	10/29/2021	DOMINION ENERGY	710-2134000	REFUND ENCROACHMENT PERMIT DEPOSIT 2020	500.00
249581	10/29/2021	DOMINION ENERGY	710-2134000	REFUND ENCROACHMENT PERMIT DEPOSIT 2020	500.00
249582	10/29/2021	B. POTTS & ASSOCIATES	100-4260-310	Billing and Collection Service September 21	1,832.54
Grand Totals:					1,914,172.63

County Executive: _____ Dated: _____

Council Chair: _____ Dated: _____

County Clerk: _____ Dated: _____



November 5th 2021

Councilmembers,

In the October 26th County Council Meeting the council members agreed that they would like a report from the County Recorder regarding the current status of the recorder's office. Due to a previously scheduled conflict I will be unable to attend the November 9th County Council Meeting in person. However, I am grateful that Council Chair Worthen was willing to accept a written report to be distributed to you.

Since our last discussion regarding the matter in the Council Meeting of July 27th there have been a number of things to report on.

Outreach:

On August 11th Chair Worthen, Executive Zook, staff members from the county recorder's office and I met with representatives from five local title companies to discuss questions and concerns regarding recording in Cache County. The meeting was positive and productive and notes were taken by a member of the title industry attending the meeting. I will quote from their summary conclusion of the meeting. "We all rely on the records for our livelihoods, and serving the public is in all of our best interest. Focusing on timely accurate records and maps will take additional people and resources, the money generated by document filing fees is more than sufficient and is intended to help governments address and service increasing demands." The full transcript of the meeting notes will be included in this report. I plan to put together a similar follow up meeting before the end of this year.

Staffing:

We have been able to utilize unused budget from an unfilled mapping position to bring on two part time employees who have been very helpful in fulfilling duties where only limited experience is needed.

Our Chief Deputy position has been open until filled since July 16th of this year and we still have not received any new qualified applications to fill that position.

In late October and early November three of our six full time staff members completed their 6-month orientation period.

Workload:

We had a slight decrease in workload over the months of August and September. However, October was back up to nearly the level of July. (See page 4 of the attached tables and charts) Still, all three months were much greater than anything we experienced prior to 2020. The following is a breakdown of each area of our office workload and the progress we have been able to make since July:

Entry – This is a benchmark in our workflow that indicates that an instrument has been recorded, scanned, and that all information relevant for searching that document has

been entered into our system and is available to the public to search. Our goal with this benchmark is to never get beyond two days behind the current date for any instrument.

- January 4th 2021 – Not behind.
- July 30th 2021 – Not behind.
- October 29th 2021 – Not behind.

We have worked hard to make this achievement considering we now have 66% more documents than we did before July of 2019 and we have turned over every position that does this function in the last 6 months. (See page 7 of the attached tables and charts)

Verification and Ownership – This is a benchmark in our workflow that indicates that an instrument has had their legal description verified for agreement with the description on record. If the legal description is in agreement with the record legal description, then the instrument is processed and ownership updated if applicable. Our goal with this benchmark is to never get beyond one week behind the current date for any instrument.

- January 4th 2021 – 4 weeks behind.
- July 30th 2021 – 16 weeks behind.
- October 29th 2021 – 7 weeks behind.

We were able to decrease our backlog by 78% over the past three months. That progress can be attributed to our focus on training our new full time employees and their gaining more independence. Less time training has allowed us to focus our efforts on this workload and the new employees have begun to make contributions to this workload. At our current rate, and with no additional staffing changes, we anticipate that we will be caught up and current on this workload by the end of the year. (See page 8 of the attached tables and charts)

Parcel Changes – This is a benchmark in our workflow that indicates that an instrument has had their legal description changed from the description on record and subsequently the changes have been processed and updated. Our goal with this benchmark is to never get beyond two weeks behind the current date for any instrument.

- January 4th 2021 – 6 months behind.
- July 30th 2021 – 6 months behind.
- October 29th 2021 – 3 months behind.

We were able to decrease our backlog by 50% over the past three months. That progress can be attributed to our focus on training our new full time mapping employee and his ability and willingness to work overtime hours. With his help we were able to produce more than double the amount of parcel changes in August and September than we have ever done before in our office. At our current rate, and with no additional staffing changes, we anticipate that we will be caught up and current on this workload by the end of January 2022 when these changes are due to be reported to the Assessor

for the beginning of the processing of the next tax year. (See page 5 & 9 of the attached tables and charts)

Subdivisions – A subdivision is a type of parcel change. However, processing them is a benchmark that we track because of their importance in creating new parcels, with their corresponding parcel numbers, which are critical to our market and economy. Our goal with this benchmark is to never get beyond one week behind the current date for any subdivision plat recorded.

- January 4th 2021 – Not behind.
- July 30th 2021 – 3 months behind.
- October 29th 2021 – Not behind.

We were able to eliminate our backlog of subdivision processing over the past three months. That progress can be attributed to training a part time mapping employee whose primary job duty is to focus on this effort. (See page 10 of the attached tables and charts)

Catching up on these benchmarks has dominated our entire focus and taken up the vast majority of our time each work day over the past three months. When we reach a point of being all caught up we will be able to maintain these benchmark goals and return to other processes and workloads that have been temporarily put on hold. The biggest of these is being able to maintain and digitize our ownership plats. We have received multiple complaints that this work is not being performed and that those maps are not being updated. It is our hope that we can more rapidly address this effort in the new year with the approval of a budget request sent to council last week regarding this topic.

Moving Forward:

With our continued push to eliminate the backlog in the recorder's office we anticipate being able to catch up on these key benchmarks within the next three months. I would love to return to a council meeting in late December or early January to offer a report on our continued progress.

In summary over the past three months the Recorder's office has:

- Not been able to hire any additional full time employees.
- Has eliminated or reduced, by 50% or more, all of the document processing workload backlog in our office.
- Proposed a plan, awaiting council approval, to convert the ownership maps to a digital format using recording fees collected for recording services.
- Proposed a plan, awaiting council approval, to digitize research index books and provide them to researchers online using ARPA funds available for that purpose.

Respectfully,

Devron Andersen P.L.S.
Cache County Recorder

8/11/21 County Recorder Office Round Table

In attendance –

Devron Anderson County Recorder and Tennille & Jack Staff Members

Representatives from the following Title Companies:

Advanced Title, American Secure, Cache Title, Hickman Land Title, Northern Title, excused was Inwest Title (recognized that other newer title companies would be welcome and invited as we get contact info.)

Gina Worthen, County Council

David Zook, County Executive

Discussed – Common interest in accurate and timely records and serving the Public

Devron shared data that he used in proposing increased staffing, with an aim of efficiency measured by docs per staff member and an important goal shared by other counties of timely processing of documents. The consensus from other counties was ‘Timely Service’ means to be able to process documents within 2 to 3 weeks. (Data presented will be included with this email)

Devron also reviewed Cache County specifically and noted that the former Recorder and staff was remarkable in the number of documents they were able to process in the past. Speaking with the other counties recording staff and other sources has both confirmed and increased Devron’s perspective of past and current recording realities. He offered a public apology for any disparaging feelings and comments he conveyed regarding the former Recorder.

Looking forward the data shows that prior to 2020 the avg was 92 doc/day and 85 maps/year, new reality (during the last 17 Months) Avg is 154 doc/day 130 maps/year

The last data page presented shows progress being made by new staff getting up to speed on Parcel Changes and Mapping.

As a group we acknowledged

- the difficulty of attracting new hires
- the time and effort training individuals in this very specific and technical field
- no denying the increased in demand real estate industry has and continues to experience.

Devron also explained that unlike private companies he is bound by procedures and policies set in place by County Officials.

Title representatives then voiced questions and concerns

Document flow, processing – reported process is the same as it has been for years – if something is not showing or showing incorrectly, we are welcome to call Tennielle to discuss it, preferably sooner the better. It is in Title Companies best interest to help keep the records accurate. This news that they are keeping consistent processes was welcome information.

Timely indexing/abstracting – expressed that though mapping and segs (the back end of the process), are a concern, the far greater concern for our companies and customers is the front end processing, specifically in entering the data quickly and accurately because we rely on the abstracts of documents. Abstract information is what we base each and every real estate search, transaction and insurance policy. Our risk greatly increases when the records are not available or correctly indexed. We also rely on the abstracted-to-date, which is what we base all of our reports on. Lenders specifically want to see search dates to be within 30 days of final transaction day.

Devron and Tennelle, were unaware of the disconnect that appears to be happening from the keying of information at the recording stage and that information being abstracted and becoming available on Core. They were going to look into that ASAP and work to make sure that the 85% of documents recorded that do not pertain to segs would quickly be available on core for the abstracts and brief legal.

All acknowledged the staff's efforts, specifically Tennielle in her role of addressing most of our questions and concerns.

Devron expressed that other counties have in place review process to ensure accuracy that he would like to have in place for both indexing and mapping but with the current staff at max capacity that is not realistic for now. Not having processes and staff to insure accuracy is a concern, title group felt this should be the priority and proposed that additional staffing for indexing and review are needed.

In regard to indexing, it was pointed out that we search by both Parcel No and Brief Legal Description, and comments were made about a lack of confidence in the Brief legal search. Those concerns were noted.

Discussed methods recommended for addressing concerns with indexing, simplifile, other front end or backend. Devron suggested that email is preferred, or a phone call. Devron offered to send out information for direct contact to staff responsible for specific items. Generally Tenneille will be the front end contact with Jack being the mapping and back end point of contact. Hopefully with more staff, Devron and additional staff would be more available to address specific concerns.

Training for new employees – discussed importance of the staff learning and being able to give accurate information to the public. There is online information regarding land laws provided by the Utah Title Association, that were offered. Devron explained that they have access to training through the state as well, the intention was to meet and use that information as a basis for training, but with the whole office feeling overwhelmed with the day to day they have not made time for additional training.

Title companies made offers to help with staffing, we then discussed constraints with that and possible increased liability for the county. We were not sure who could/would shepherd a governmental/private joint effort.

Devron updated us on the plan to hire 3 contractors, who are highly trained and certified mappers in an effort to catch up on the backlog of mapping and parcel changes.

Group felt good about those efforts, but acknowledged Devron's concern that these are just band aids and that getting and retaining well trained staff is the key to keeping Cache County Records in good shape. It was voiced again that Cache County has been known for being an organized, well run and friendly Records office, and we don't want to lose that!

Other items discussed – making the vault and records more accessible – timely e-recording – payments required for recordings, discussing arrangements for copies – staff safety/access.

Conclusion we all rely on the records for our livelihoods, and serving the public is in all of our best interest. Focusing on timely accurate records and maps will take additional people and resources, the money generated by document filing fees is more than sufficient and is intended to help governments address and service increasing demands.

Proposed to meet again next quarter for input and updates, Kristeen from Hickman's will coordinate.

Note future notes will not be this detailed.

Recorder's Office Staffing

- 10 Employees or more in specialized departments with specific duties seem to process around 5,000 documents per staff member per year and 45 maps per mapper per year.
- Less than 10 employees sharing more broad duties seem to process around 3,000 documents per staff member per year and 30 maps per mapper per year.

*Timely Service:

Other Counties - 2 to 3 Weeks Out

2015 – 2019 Average Per Year								
<u>Class</u>	<u>County</u>	<u>Total Ave. Docs</u>	<u>Total Ave. Staff</u>	<u>Total Ave. Mapping Staff</u>	<u>Total Ave. Docs Per Staff</u>	<u>Total Ave. Maps Per Staff Mapper</u>	<u>Overall Average Docs Per Staff</u>	<u>Overall Average Maps Per Mapper</u>
2	Utah	128,558	24	11	5357	44	4935	45
2	Davis	73,086	14	2.4	5220	60		
2	Weber	61,895	14.2	4	4359	44		
2	Washington	52,863	11*	4	4806	33		
3	Tooele	18,637	6.4	2.6	2912	18	2781	27
3	Box Elder	12,808	4.4	1.4	2911	50		
3	Iron	14,617	6	2	2436	11		
3	Summit	22,931	7*	3*	2886	31		
* Did not have this number over the five years but working to have this number.								

Recorder's Office Staffing

- The only county with 1 mapping employee
- The only county that uses their elected official exclusively for mapping
- Employees working at or over max capacity

2015 – 2019 Average Per Year								
<u>Class</u>	<u>County</u>	<u>Total Ave. Docs</u>	<u>Total Ave. Staff</u>	<u>Total Ave. Mapping Staff</u>	<u>Total Ave. Docs Per Staff</u>	<u>Total Ave. Maps Per Staff Mapper</u>	<u>Overall Average Docs Per Staff</u>	<u>Overall Average Maps Per Mapper</u>
2	Utah	128,558	24	11	5357	44	4935	45
2	Davis	73,086	14	2.4	5220	60		
2	Weber	61,895	14.2	4	4359	44		
2	Washington	52,863	11*	4	4806	33		
3	Cache	23,486	4.5	1	5219	101	5219	101
3	Tooele	18,637	6.4	2.6	2912	18	2781	27
3	Box Elder	12,808	4.4	1.4	2911	50		
3	Iron	14,617	6	2	2436	11		
3	Summit	22,931	7*	3*	2886	31		
* Did not have this number over the five years but was working to have this number or now has this number.								

Workload Increase

January 2010 – January 2020

10 Year Ave. – 92 Docs. Per Day

10 Year Ave. – 85 Maps Per Year

February 2020 – October 2021

20 Month Ave. – 151 Docs. Per Day

20 Month Ave. – 127 Maps Per Year

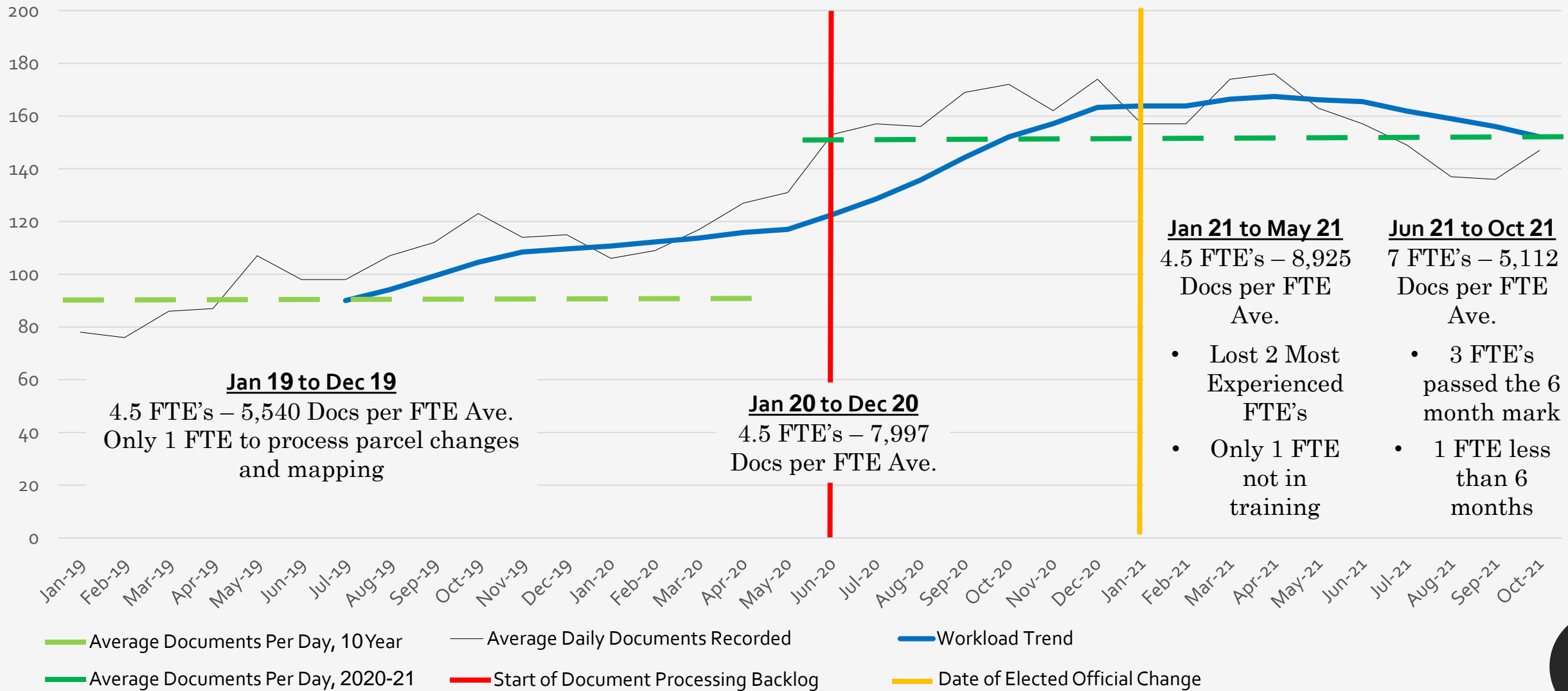


- 64.1% Increase in Workload in Docs.

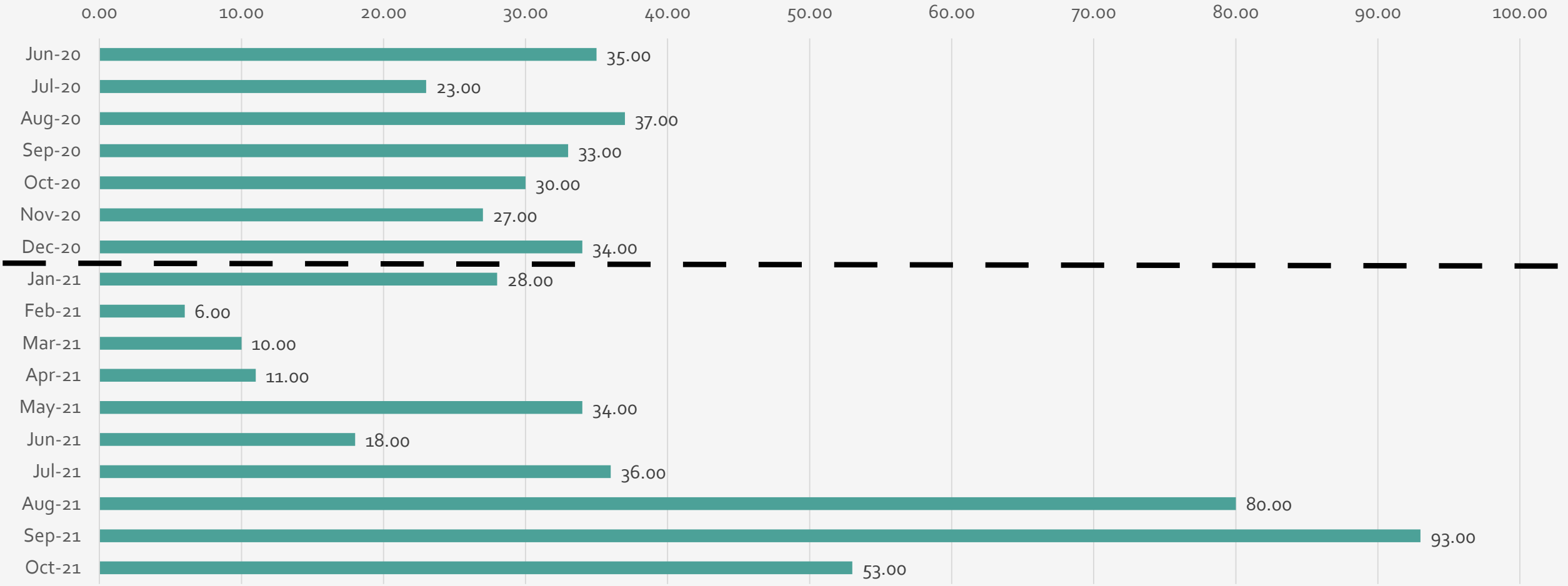


- 49.4% Increase in Maps and Plats

Average Daily Documents Recorded 01/2019 Through 10/2021

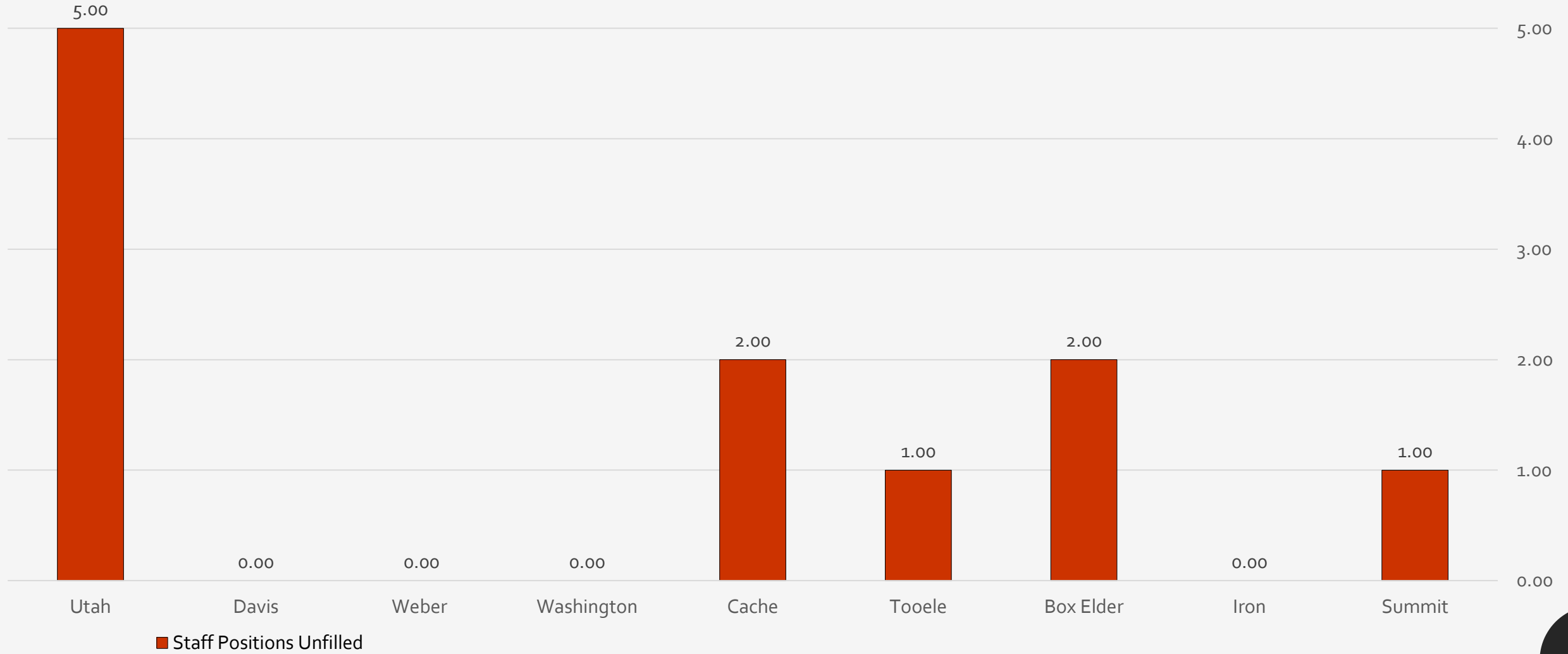


Recorder Approved Parcel Changes June 2020 – October 2021

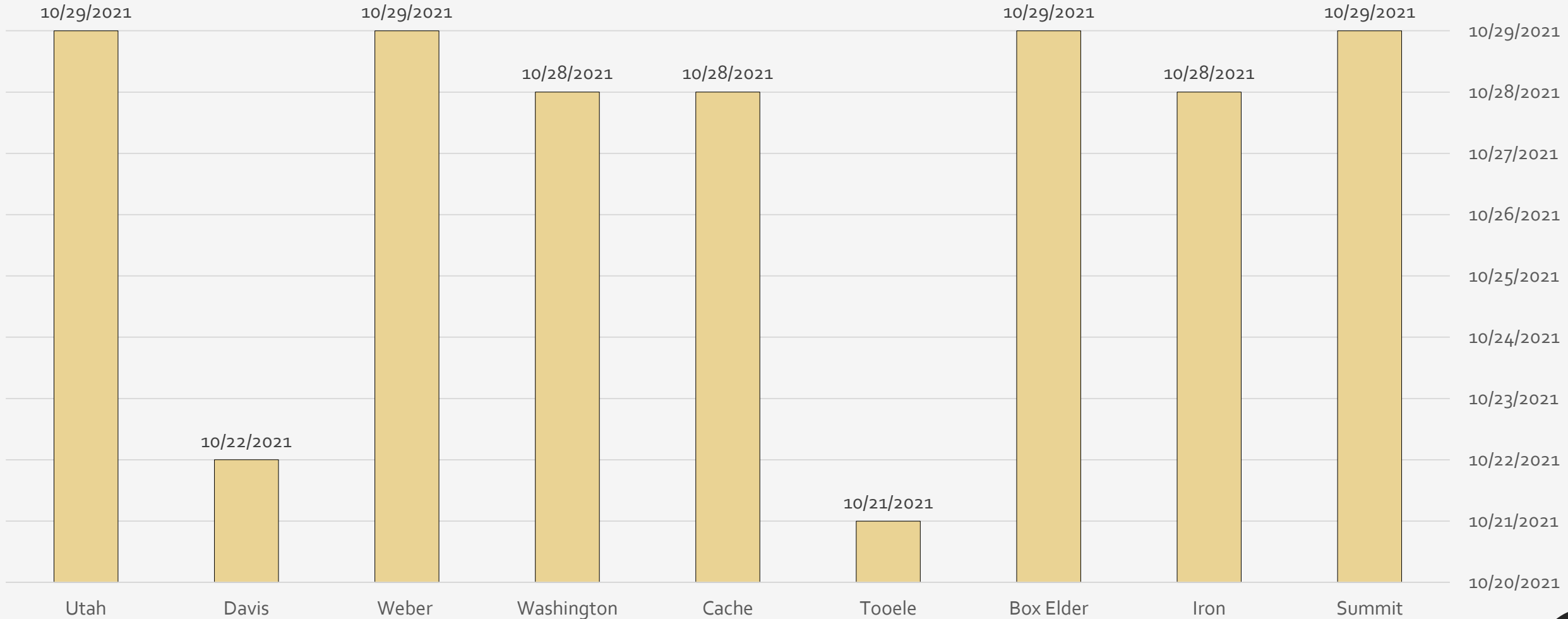


Recorder Approved Parcel Changes

Staff Positions Unfilled as of 10/29/2021



Entry Date as of 10/29/2021



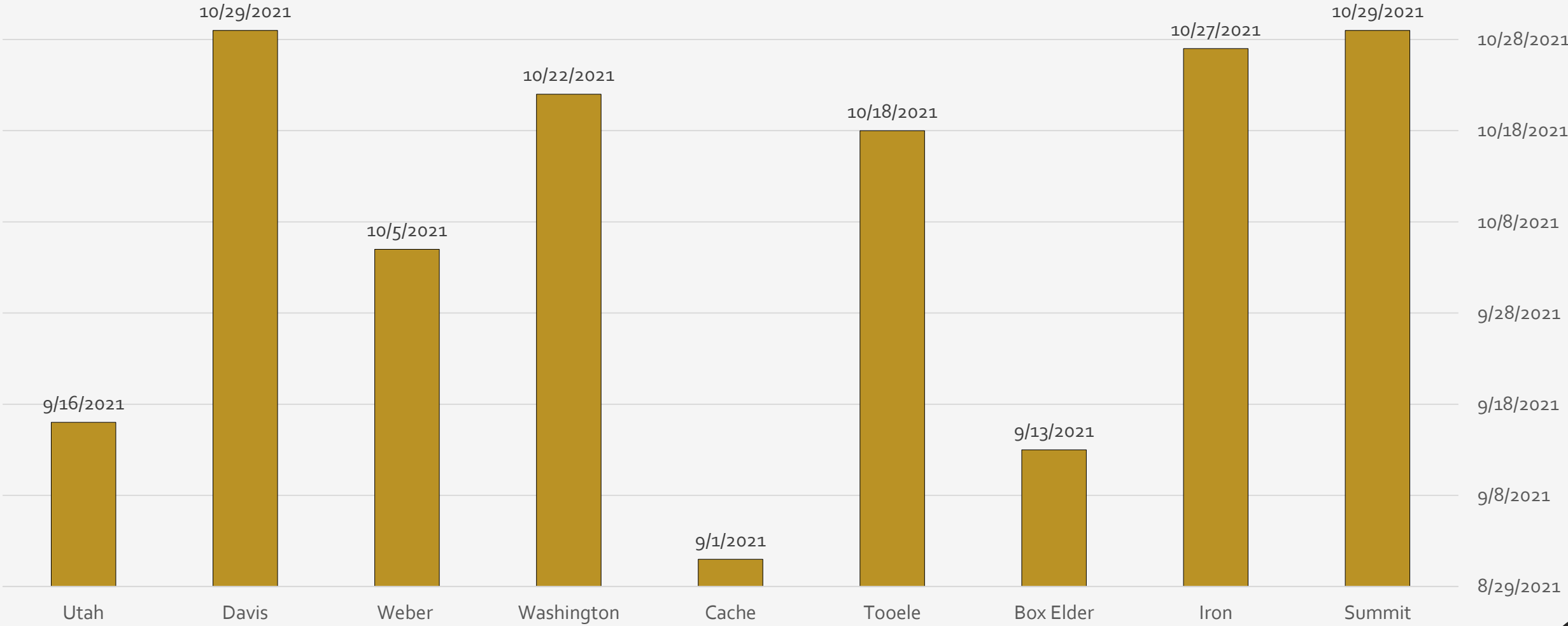
Completed Days

- **Entry Date** – The date before which all recorded instruments have been entered into the system and are searchable by the public. Goal – 1 to 2 days.

- **Currently Not Behind**

- **Never Been Behind**

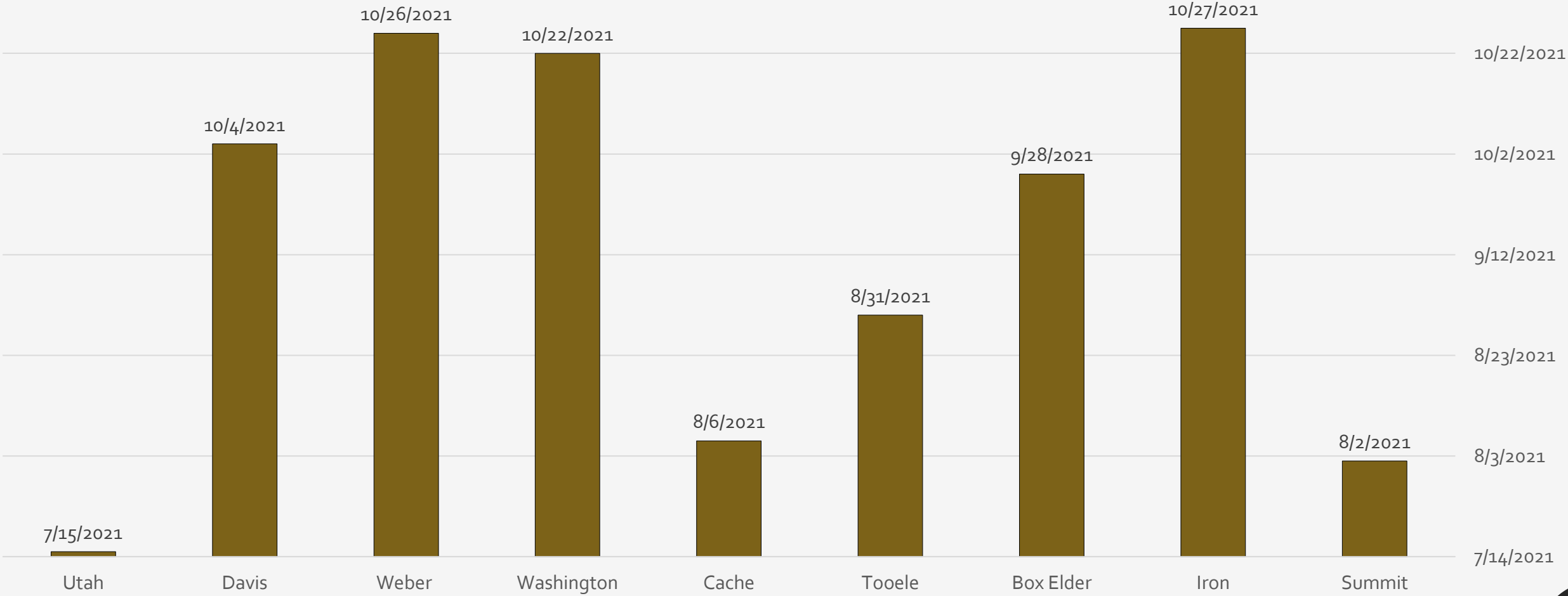
Verification and Ownership Date as of 10/29/2021



■ Completed Days

- Verification and Ownership Date – The date before which all recorded instruments had their legal description verified against record and ownership changed on all instruments who's description matched. Goal – 3 to 7 days.
- Currently 7 Weeks Behind
- 16 Weeks Behind 7/30/2021
- 4 Weeks Behind 1/04/2021

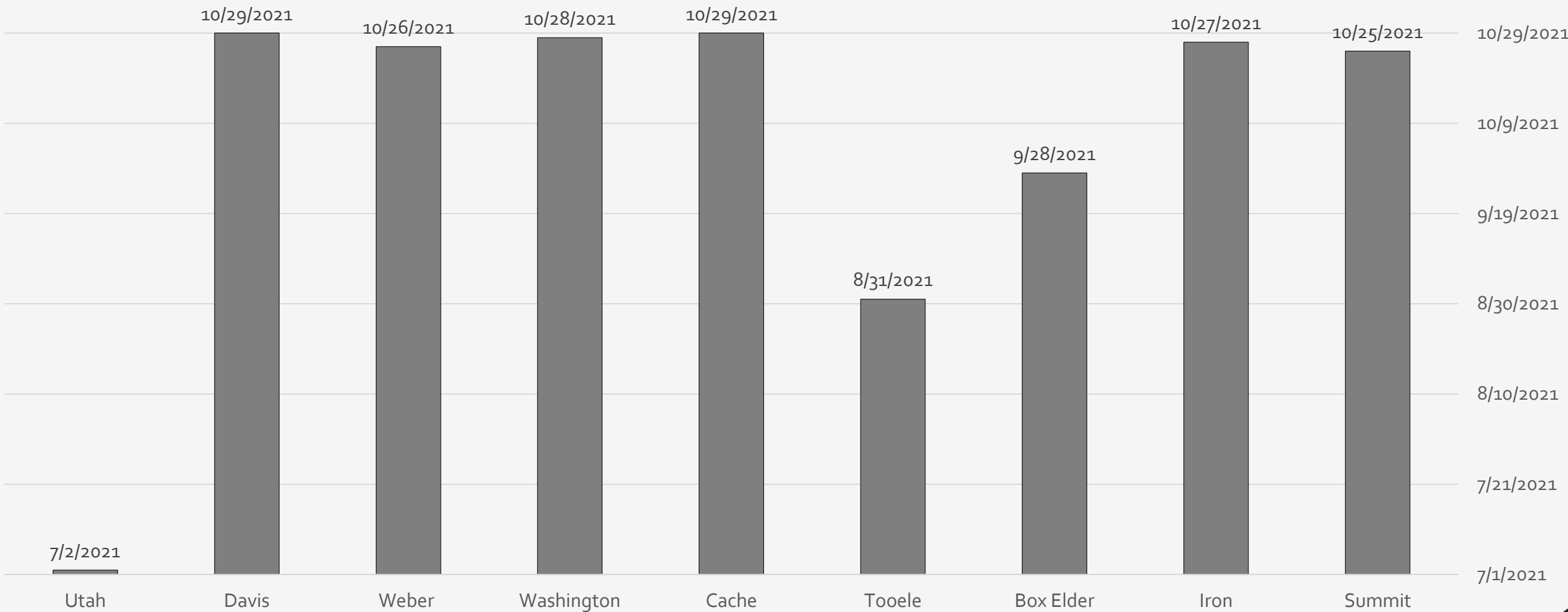
Parcel Changes Date as of 10/29/2021



■ Completed Days

- Parcel Changes Date – The date before which all recorded instruments who’s descriptions changed have been processed and are complete. Goal 7 to 14 days.
- Currently 3 Months Behind
- 6 Months Behind 7/30/2021
- 6 Months Behind 1/04/2021

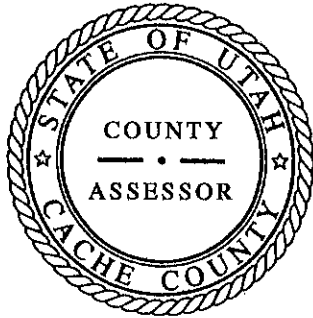
Subdivisions Date as of 10/29/2021



■ Completed Days

Subdivision Date – The date before which all recorded subdivision plats have been processed in the system. Goal 1 to 7 Days.

- Currently Not Behind
- 3 Months Behind 7/30/2021
- Not Behind 1/04/2021



CACHE COUNTY

Office of the County Assessor

179 NORTH MAIN • LOGAN, UTAH 84321
(435) 755-1590 • Fax (435) 755-1989

KATHLEEN C. HOWELL

November 3, 2021

Dear Council members and citizens of Cache County,

Council Chair Gina Worthen asked if I would take a few minutes and write an explanation of the tax system in Utah. I will do my best to explain a very complicated tax system. If I make this overly simple and basic I apologize, but I'm hopeful this will help answer your questions.

Many years ago a law was passed in Utah that we refer to as Truth in Taxation. The premise of the bill was to guarantee taxing entities the same amount in tax dollars from one year to the next. An entity would be a city, School District, Cache County Corp., and any other organization that receives tax dollars, like a cemetery district or mosquito abatement district.

Under the law taxing entities can expect to receive the same tax dollars in 2022 that they received in 2021. If the taxing entity wants or needs more tax dollars to balance their budget, they must advertise a tax increase. They must hold a public hearing which allows citizens a chance to express concerns or comment on a tax increase.

So you probably think, if your own property taxes increased and you have talked to your family and neighbors, and their property taxes increased, then certainly the taxing entity is getting more tax dollars this year than they did last year. Where is all this extra money going?

State law requires that all real property, (land and buildings), be valued at market value. Market value is what a willing buyer and willing seller would exchange a property for. In other words, what a property would sell for on the open market. The past two years we have seen unprecedented increases in market value on residential property and the values continue to climb. For the 2021 tax year, ALL residential property in Cache

County saw large increases in the market value, while commercial property saw a leveling or even drop in market value. COVID 19 caused problems for commercial properties, while market values on homes went crazy.

When property values go up, the tax rate must drop, so the same amount of tax is collected as the prior year. In other words if values all went up 10 %, then the tax rate would drop 10%, to insure the same amount of tax is collected. State law will not allow for a windfall of tax to be charged or collected. Because all properties did not and do not increase in value at the same percentage, then what happens is a shift in tax burden. Because values went up on all residential properties and values stayed the same or even dropped on commercial properties, then the tax burden shifted from commercial property to residential property. Residential property owners saw a tax increase and most all commercial property saw decreases in their taxes. Some of the decreases on large commercial properties were pretty substantial.

The analogy I like to use is that of a pie. Think of the pie as the total revenues collected for a taxing entity. Remember the pie stays the same from year to year unless the entity asks for a tax increase. If the property taxes increased on your property this year, then your piece of the pie is larger than the prior year. If the property taxes decreased from last year, then your piece of the pie is smaller. The amount of tax any one property owner pays may have increased from the prior year while others property tax decreased, but the overall collected tax for the entity is the same. The pie (tax dollars each entity receives) stayed the same size. Again, the size of the pie only increases when the entity imposes a tax increase.

I hope that is helpful to each of you. As always I am happy to answer any questions you may have. Feel free to contact me at my office when I return from meetings in St. George.

Respectfully,



Kathleen C. Howell

Cache County Assessor

**CACHE COUNTY
RESOLUTION NO. 2021-25**

A RESOLUTION ADOPTING A COUNTY BUDGET FOR THE CALENDAR YEAR 2022

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing was held on November 23, 2021, upon lawful notice and that it is necessary and statutorily required that a budget be adopted for Cache County for the Calendar Year 2022.

THEREFORE, the Cache County Council hereby adopts the following resolution:

BE IT RESOLVED that the 2022 Cache County budget in the total amount of one hundred six million, three hundred thirty thousand, three hundred dollars (\$106,330,300), the original of which is on file in the Finance Department of the Office of the Cache County Executive and a copy of which is attached to this resolution, is hereby adopted as and for the Cache County budget for the Calendar Year 2022 beginning on January 1, 2022 and ending on December 31, 2022, and;

BE IT RESOLVED that the 2022 budget for the Airport Authority, which is a component unit of Cache County, is hereby adopted in the amount of eight hundred thirty-four thousand dollars (\$834,000), the original of which is on file in the Finance Department of the Office of the Cache County Executive and copies of which are attached to this resolution, is hereby adopted as the budget for the Calendar Year 2022 beginning on January 1, 2022 and ending on December 31, 2022.

This resolution was duly adopted by the Cache County Council on the 7th day of December, 2021.

ATTESTED TO:

CACHE COUNTY COUNCIL

Jess Bradfield, Cache County Clerk-Auditor

Gina Worthen, Council Chair



2022 Adopted Budget

Balance of Revenues and Expenditures by Fund

Fund	Balance
General	\$51,317,700
Municipal Services	\$15,276,200
Council on Aging	\$984,700
Health	\$1,409,300
Mental Health	\$3,146,400
Children's Justice Center	\$458,900
Visitor's Bureau	\$1,265,800
Tax Administration	\$4,947,700
Capital Projects	\$0
Debt Service	\$2,849,000
CDRA	\$336,000
Restaurant Tax	\$2,106,000
RAPZ Tax	\$2,801,000
CCCOG	\$19,274,500
Roads Special Service District	\$121,000
CC Community Foundation	\$36,100
County Totals	\$106,330,300
Airport Authority	\$834,000
Component Unit Totals	\$834,000
Grand Totals	\$107,164,300



2022 Adopted Budget by Fund

Fund: **General**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Taxes			
Property Taxes	\$16,576,426	\$16,540,000	\$17,130,000
Sales Taxes	\$6,786,208	\$6,982,000	\$8,734,000
	<u>\$23,362,634</u>	<u>\$23,522,000</u>	<u>\$25,864,000</u>
Other Revenues			
Intergovernmental	\$13,530,167	\$2,004,100	\$14,075,600
Charges for Services	\$5,912,063	\$8,213,700	\$8,214,100
Licenses and Permits	\$35,250	\$40,000	\$40,000
Fines and Forfeitures	\$86,001	\$111,000	\$111,000
Interest and Investment Income	\$471,487	\$440,000	\$248,000
Rental Income	\$151,741	\$152,000	\$155,400
Public Contributions	\$55,055	\$52,500	\$52,500
Miscellaneous Revenue	\$38,208	\$31,700	\$31,700
	<u>\$20,279,972</u>	<u>\$11,045,000</u>	<u>\$22,928,300</u>
Other Financing Sources			
Lease Proceeds	\$923,635	\$835,200	\$824,500
Sale of Assets	\$287,696	\$150,000	\$210,000
Transfers from Other Funds	\$1,019,197	\$293,000	\$11,000
Use of Fund Balance	\$0	\$4,249,900	\$1,479,900
	<u>\$2,230,528</u>	<u>\$5,528,100</u>	<u>\$2,525,400</u>
Total Revenues	\$45,873,134	\$40,095,100	\$51,317,700
EXPENDITURES			
General Government			
Council	\$116,452	\$131,800	\$129,900
Executive	\$380,152	\$428,900	\$446,800
Finance	\$570,163	\$676,800	\$732,400
Human Resources	\$348,393	\$402,300	\$411,400
GIS	\$104,259	\$120,200	\$116,800
IT	\$964,388	\$1,011,300	\$1,092,000
Clerk	\$114,119	\$245,100	\$234,300
Auditor	\$26,656	\$32,600	\$33,800
Elections	\$844,592	\$746,400	\$755,100
Recorder	\$149,752	\$311,300	\$342,500



2022 Adopted Budget by Fund

Fund: **General**

	2020 Actual	2021 Estimate	2022 Adopted
Attorney	\$1,708,090	\$2,023,400	\$2,123,300
Public Legal Assistance	\$603,907	\$817,300	\$819,200
Victim Advocate	\$684,434	\$916,100	\$872,700
Buildings and Grounds	\$276,732	\$368,500	\$351,800
Economic Development	\$59,454	\$165,800	\$288,900
USU Extension Services	\$305,657	\$244,600	\$244,600
Agriculture Promotion	\$0	\$6,000	\$6,000
Water Management	\$275,000	\$0	\$0
County Pandemic Relief	\$2,829,952	\$137,600	\$0
Miscellaneous and General	\$632,078	\$993,700	\$646,900
Contributions to Other Units	\$836,067	\$530,000	\$530,000
	\$11,830,297	\$10,309,700	\$10,178,400
Public Safety			
Sheriff: Administration	\$1,575,508	\$5,070,700	\$1,616,700
Sheriff: Criminal	\$4,755,239	\$5,136,100	\$5,160,700
Sheriff: Support Services	\$2,493,149	\$3,104,900	\$3,107,400
Sheriff: Corrections	\$8,051,890	\$8,299,700	\$8,837,300
Sheriff: Emergency Management	\$254,370	\$284,200	\$411,500
Sheriff: Animal Control	\$171,382	\$203,400	\$225,300
Ambulance	\$0	\$2,713,600	\$1,699,500
Fire	\$0	\$0	\$1,253,000
	\$17,301,538	\$24,812,600	\$22,311,400
Health and Welfare			
Mental Health Services	\$320,517	\$322,600	\$327,700
Welfare Services	\$81,100	\$82,800	\$82,800
	\$401,617	\$405,400	\$410,500
Culture and Recreation			
Fairgrounds	\$1,039,365	\$1,551,900	\$1,093,800
TV Translator Station	\$12,754	\$18,800	\$18,800
Library Services	\$96,806	\$115,400	\$118,000
Fair and Rodeo	\$307,018	\$478,600	\$447,300
	\$1,455,943	\$2,164,700	\$1,677,900
Other Financing Uses			
Transfers to Other Funds	\$4,035,800	\$2,245,000	\$2,095,600
Compensation Reserve	\$0	\$0	\$2,126,300
Addition to Fund Balance	\$0	\$157,700	\$12,517,600



2022 Adopted Budget by Fund

Fund: **General**

	2020 Actual	2021 Estimate	2022 Adopted
	\$4,035,800	\$2,402,700	\$16,739,500
Total Expenditures	\$35,025,195	\$40,095,100	\$51,317,700
Change to Fund Balance	\$10,847,939	\$0	\$0



2022 Adopted Budget by Fund

Fund: **Municipal Services**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Taxes			
Sales Taxes	\$6,330,631	\$6,430,500	\$8,137,000
	\$6,330,631	\$6,430,500	\$8,137,000
Other Revenues			
Intergovernmental	\$3,773,831	\$3,160,400	\$2,723,700
Charges for Services	\$1,435,835	\$1,232,000	\$1,193,200
Licenses and Permits	\$1,498,435	\$1,022,300	\$1,062,300
Interest and Investment Income	\$0	\$10,000	\$10,000
Public Contributions	\$0	\$6,000	\$6,000
Miscellaneous Revenue	\$87,732	\$5,000	\$5,000
	\$6,795,833	\$5,435,700	\$5,000,200
Other Financing Sources			
Sale of Assets	\$122,500	\$238,000	\$259,000
Transfers from Other Funds	\$834,589	\$381,100	\$891,500
Use of Fund Balance	\$0	\$1,928,400	\$988,500
	\$957,089	\$2,547,500	\$2,139,000
Total Revenues	\$14,083,553	\$14,413,700	\$15,276,200
EXPENDITURES			
General Government			
Development Services Administration	\$183,509	\$358,100	\$433,300
Zoning Administration	\$488,876	\$620,600	\$406,500
Building Inspection	\$792,184	\$907,200	\$1,000,300
Sanitation and Waste Collection	\$0	\$0	\$0
Miscellaneous Expense	\$0	\$1,500	\$1,500
	\$1,464,569	\$1,887,400	\$1,841,600
Public Safety			
Sheriff: Animal Control	\$0	\$12,000	\$12,000
Fire-EMS	\$237,389	\$288,100	\$359,000
	\$237,389	\$300,100	\$371,000
Streets and Public Improvements			
Roads	\$4,522,108	\$5,556,700	\$5,512,200
Vegetation Management	\$589,261	\$721,200	\$760,100
Public Works	\$441,361	\$911,900	\$1,558,200



2022 Adopted Budget by Fund

Fund: **Municipal Services**

	2020 Actual	2021 Estimate	2022 Adopted
Contributions to Other Governments	\$3,163,607	\$3,300,000	\$4,000,000
	\$8,716,337	\$10,489,800	\$11,830,500
Culture and Recreation			
Trails Management	\$876,117	\$581,200	\$103,600
Eccles Ice Center Support	\$15,542	\$16,000	\$16,000
	\$891,659	\$597,200	\$119,600
Other Financing Uses			
Transfers to Other Funds	\$1,431,400	\$1,136,200	\$834,500
Compensation Reserve	\$0	\$0	\$279,000
Addition to Fund Balance	\$0	\$3,000	\$0
	\$1,431,400	\$1,139,200	\$1,113,500
Total Expenditures	\$12,741,354	\$14,413,700	\$15,276,200
Change to Fund Balance	\$1,342,199	\$0	\$0



2022 Adopted Budget by Fund

Fund: **Council on Aging**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Other Revenues			
Intergovernmental	\$540,110	\$568,400	\$444,900
Charges for Services	\$86,883	\$88,600	\$88,600
Public Contributions	\$3,364	\$16,000	\$13,000
Miscellaneous Revenue	\$11,288	\$4,000	\$4,000
	\$641,645	\$677,000	\$550,500
Other Financing Sources			
Sale of Assets	\$0	\$0	\$0
Transfers from Other Funds	\$309,119	\$292,000	\$334,000
Use of Fund Balance	\$0	\$182,900	\$100,200
	\$309,119	\$474,900	\$434,200
Total Revenues	\$950,764	\$1,151,900	\$984,700
EXPENDITURES			
Health and Welfare			
Nutrition	\$472,600	\$609,200	\$484,600
Senior Center	\$412,714	\$386,600	\$314,200
Access	\$125,849	\$156,100	\$142,300
	\$1,011,163	\$1,151,900	\$941,100
Other Financing Uses			
Compensation Reserve	\$0	\$0	\$43,600
Addition to Fund Balance	\$0	\$0	\$0
	\$0	\$0	\$43,600
Total Expenditures	\$1,011,163	\$1,151,900	\$984,700
Change to Fund Balance	-\$60,399	\$0	\$0



2022 Adopted Budget by Fund

Fund: **Health**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Taxes			
Property Taxes	\$960,673	\$1,007,000	\$1,029,000
	\$960,673	\$1,007,000	\$1,029,000
Other Revenues			
Charges for Services	\$298,131	\$305,000	\$320,000
	\$298,131	\$305,000	\$320,000
Other Financing Sources			
Use of Fund Balance	\$0	\$97,300	\$60,300
	\$0	\$97,300	\$60,300
Total Revenues	\$1,258,804	\$1,409,300	\$1,409,300
EXPENDITURES			
General Government			
Contributions to Other Units	\$22,979	\$50,000	\$50,000
	\$22,979	\$50,000	\$50,000
Health and Welfare			
Bear River Health Department	\$1,054,274	\$1,104,300	\$1,104,300
Air Pollution Control	\$255,000	\$255,000	\$255,000
	\$1,309,274	\$1,359,300	\$1,359,300
Other Financing Uses			
Addition to Fund Balance	\$0	\$0	\$0
	\$0	\$0	\$0
Total Expenditures	\$1,332,253	\$1,409,300	\$1,409,300
Change to Fund Balance	-\$73,449	\$0	\$0



2022 Adopted Budget by Fund

Fund: **Mental Health**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Other Revenues			
Intergovernmental	\$2,980,242	\$3,135,000	\$3,146,400
	\$2,980,242	\$3,135,000	\$3,146,400
Total Revenues	\$2,980,242	\$3,135,000	\$3,146,400
EXPENDITURES			
Health and Welfare			
Mental Health Services	\$2,980,242	\$3,135,000	\$3,146,400
	\$2,980,242	\$3,135,000	\$3,146,400
Total Expenditures	\$2,980,242	\$3,135,000	\$3,146,400
Change to Fund Balance	\$0	\$0	\$0



2022 Adopted Budget by Fund

Fund: **Children's Justice Center**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Other Revenues			
Intergovernmental	\$229,885	\$926,800	\$428,800
Public Contributions	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0
	\$229,885	\$926,800	\$428,800
Other Financing Sources			
Transfers from Other Funds	\$1,400,000	\$233,700	\$30,100
Use of Fund Balance	\$0	\$741,000	\$0
	\$1,400,000	\$974,700	\$30,100
Total Revenues	\$1,629,885	\$1,901,500	\$458,900
EXPENDITURES			
Public Safety			
Children's Services	\$900,509	\$1,901,500	\$442,100
	\$900,509	\$1,901,500	\$442,100
Other Financing Uses			
Compensation Reserve	\$0	\$0	\$16,800
Addition to Fund Balance	\$0	\$0	\$0
	\$0	\$0	\$16,800
Total Expenditures	\$900,509	\$1,901,500	\$458,900
Change to Fund Balance	\$729,376	\$0	\$0



2022 Adopted Budget by Fund

Fund: **Visitor's Bureau**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Taxes			
Sales Taxes	\$755,275	\$797,500	\$1,191,000
	\$755,275	\$797,500	\$1,191,000
Other Revenues			
Intergovernmental	\$53,129	\$110,900	\$39,100
Charges for Services	\$25,313	\$34,000	\$31,000
Public Contributions	\$3,736	\$4,200	\$4,200
Miscellaneous Revenue	\$0	\$500	\$500
	\$82,178	\$149,600	\$74,800
Other Financing Sources			
Transfers from Other Funds	\$0	\$94,600	\$0
Use of Fund Balance	\$0	\$336,700	\$0
	\$0	\$431,300	\$0
Total Revenues	\$837,453	\$1,378,400	\$1,265,800
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	\$587,735	\$1,116,400	\$813,800
	\$587,735	\$1,116,400	\$813,800
Other Financing Uses			
Transfers to Other Funds	\$262,000	\$262,000	\$262,000
Compensation Reserve	\$0	\$0	\$17,400
Addition to Fund Balance	\$0	\$0	\$172,600
	\$262,000	\$262,000	\$452,000
Total Expenditures	\$849,735	\$1,378,400	\$1,265,800
Change to Fund Balance	-\$12,282	\$0	\$0



2022 Adopted Budget by Fund

Fund: Tax Administration

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Taxes			
Property Taxes	\$3,453,460	\$3,502,000	\$3,600,500
	\$3,453,460	\$3,502,000	\$3,600,500
Other Revenues			
Charges for Services	\$1,097,956	\$892,400	\$1,200,000
Miscellaneous Revenue	\$2,849	\$0	\$100
	\$1,100,805	\$892,400	\$1,200,100
Other Financing Sources			
Use of Fund Balance	\$0	\$289,800	\$147,100
	\$0	\$289,800	\$147,100
Total Revenues	\$4,554,265	\$4,684,200	\$4,947,700
EXPENDITURES			
General Government			
Tax Administration Allocations	\$1,415,845	\$1,769,200	\$1,849,100
IT	\$402,527	\$444,000	\$448,600
Treasurer	\$296,706	\$319,800	\$326,400
Assessor	\$1,786,774	\$1,940,100	\$2,099,600
Miscellaneous Expense	\$28,068	\$85,600	\$59,500
Contributions to Other Units	\$122,200	\$125,500	\$125,500
	\$4,052,120	\$4,684,200	\$4,908,700
Other Financing Uses			
Compensation Reserve	\$0	\$0	\$31,800
Addition to Fund Balance	\$0	\$0	\$7,200
	\$0	\$0	\$39,000
Total Expenditures	\$4,052,120	\$4,684,200	\$4,947,700
Change to Fund Balance	\$502,145	\$0	\$0



2022 Adopted Budget by Fund

Fund: Capital Projects

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Other Revenues			
Miscellaneous Revenue	\$125,272	\$0	\$0
	\$125,272	\$0	\$0
Other Financing Sources			
Bond Proceeds	\$0	\$0	\$0
Transfers from Other Funds	\$2,050,000	\$0	\$0
Use of Fund Balance	\$0	\$3,406,500	\$0
	\$2,050,000	\$3,406,500	\$0
Total Revenues	\$2,175,272	\$3,406,500	\$0
EXPENDITURES			
Streets and Public Improvements			
Road Facilities	\$12,327,670	\$3,406,500	\$0
	\$12,327,670	\$3,406,500	\$0
Streets and Public Improvements			
Fairgrounds Facilities	\$0	\$0	\$0
	\$0	\$0	\$0
Other Financing Uses			
Addition to Fund Balance	\$0	\$0	\$0
	\$0	\$0	\$0
Total Expenditures	\$12,327,670	\$3,406,500	\$0
Change to Fund Balance	-\$10,152,398	\$0	\$0



2022 Adopted Budget by Fund

Fund: Debt Service

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Other Revenues			
Miscellaneous Revenue	\$906	\$0	\$0
	\$906	\$0	\$0
Other Financing Sources			
Transfers from Other Funds	\$1,987,200	\$3,030,200	\$2,849,000
Use of Fund Balance	\$0	\$0	\$0
	\$1,987,200	\$3,030,200	\$2,849,000
Total Revenues	\$1,988,106	\$3,030,200	\$2,849,000
EXPENDITURES			
Debt Payments			
Bonds	\$1,265,365	\$2,071,000	\$2,073,000
Sheriff Vehicle Lease	\$666,793	\$673,500	\$726,200
Fire-EMS Vehicle Lease	\$0	\$18,800	\$18,300
Road Equipment Lease	\$31,388	\$31,400	\$31,500
IT Equipment Lease	\$19,167	\$0	\$0
	\$1,982,713	\$2,794,700	\$2,849,000
Other Financing Uses			
Addition to Fund Balance	\$0	\$235,500	\$0
	\$0	\$235,500	\$0
Total Expenditures	\$1,982,713	\$3,030,200	\$2,849,000
Change to Fund Balance	\$5,393	\$0	\$0



2022 Adopted Budget by Fund

Fund: **CDRA**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Taxes			
Property Taxes	\$44,478	\$70,000	\$70,000
	\$44,478	\$70,000	\$70,000
Other Revenues			
Intergovernmental	\$213,451	\$266,000	\$266,000
	\$213,451	\$266,000	\$266,000
Other Financing Sources			
Use of Fund Balance	\$0	\$10,400	\$0
	\$0	\$10,400	\$0
Total Revenues	\$257,929	\$346,400	\$336,000
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	\$247,613	\$325,000	\$325,000
	\$247,613	\$325,000	\$325,000
Other Financing Uses			
Transfers to Other Funds	\$11,409	\$10,400	\$0
Addition to Fund Balance	\$0	\$11,000	\$11,000
	\$11,409	\$21,400	\$11,000
Total Expenditures	\$259,022	\$346,400	\$336,000
Change to Fund Balance	-\$1,093	\$0	\$0



2022 Adopted Budget by Fund

Fund: **Restaurant Tax**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Taxes			
Sales Taxes	\$1,675,873	\$1,669,000	\$2,106,000
	\$1,675,873	\$1,669,000	\$2,106,000
Other Financing Sources			
Use of Fund Balance	\$0	\$1,237,700	\$0
	\$0	\$1,237,700	\$0
Total Revenues	\$1,675,873	\$2,906,700	\$2,106,000
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	\$225,160	\$170,700	\$303,600
Facility Awards	\$967,281	\$1,859,000	\$1,574,600
	\$1,192,441	\$2,029,700	\$1,878,200
Other Financing Uses			
Transfers to Other Funds	\$255,818	\$416,000	\$0
Addition to Fund Balance	\$0	\$461,000	\$227,800
	\$255,818	\$877,000	\$227,800
Total Expenditures	\$1,448,259	\$2,906,700	\$2,106,000
Change to Fund Balance	\$227,614	\$0	\$0



2022 Adopted Budget by Fund

Fund: **RAPZ Tax**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Taxes			
Sales Taxes	\$2,118,255	\$1,989,900	\$2,801,000
	\$2,118,255	\$1,989,900	\$2,801,000
Other Financing Sources			
Transfers from Other Funds	\$0	\$67,300	\$0
Use of Fund Balance	\$0	\$778,300	\$0
	\$0	\$845,600	\$0
Total Revenues	\$2,118,255	\$2,835,500	\$2,801,000
EXPENDITURES			
Culture and Recreation			
Program Awards	\$543,949	\$1,111,000	\$490,500
Facility Awards	\$575,837	\$1,558,300	\$1,532,400
	\$1,119,786	\$2,669,300	\$2,022,900
Other Financing Uses			
Transfers to Other Funds	\$83,402	\$98,900	\$49,000
Addition to Fund Balance	\$0	\$67,300	\$729,100
	\$83,402	\$166,200	\$778,100
Total Expenditures	\$1,203,188	\$2,835,500	\$2,801,000
Change to Fund Balance	\$915,067	\$0	\$0



2022 Adopted Budget by Fund

Fund: **cccoG**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Taxes			
Sales Taxes	\$5,298,528	\$5,322,000	\$7,007,000
	\$5,298,528	\$5,322,000	\$7,007,000
Other Financing Sources			
Use of Fund Balance	\$0	\$4,582,100	\$12,267,500
	\$0	\$4,582,100	\$12,267,500
Total Revenues	\$5,298,528	\$9,904,100	\$19,274,500
EXPENDITURES			
Streets and Public Improvements			
Road Projects	\$3,408,242	\$9,824,200	\$12,100,000
	\$3,408,242	\$9,824,200	\$12,100,000
Other Financing Uses			
Transfers to Other Funds	\$524,922	\$79,900	\$717,500
Addition to Fund Balance	\$0	\$0	\$6,457,000
	\$524,922	\$79,900	\$7,174,500
Total Expenditures	\$3,933,164	\$9,904,100	\$19,274,500
Change to Fund Balance	\$1,365,364	\$0	\$0



2022 Adopted Budget by Fund

Fund: Roads Special Service District

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Other Revenues			
Intergovernmental	\$140,429	\$121,500	\$120,000
Interest and Investment Income	\$1,745	\$2,000	\$1,000
	\$142,174	\$123,500	\$121,000
Other Financing Sources			
Use of Fund Balance	\$0	\$0	\$0
	\$0	\$0	\$0
Total Revenues	\$142,174	\$123,500	\$121,000
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	\$123,500	\$123,500	\$121,000
	\$123,500	\$123,500	\$121,000
Total Expenditures	\$123,500	\$123,500	\$121,000
Change to Fund Balance	\$18,674	\$0	\$0



2022 Adopted Budget by Fund

Fund: **CC Community Foundation**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Other Revenues			
Interest and Investment Income	\$317	\$100	\$100
Public Contributions	\$26,162	\$56,000	\$36,000
	<u>\$26,479</u>	<u>\$56,100</u>	<u>\$36,100</u>
Other Financing Sources			
Use of Fund Balance	\$0	\$0	\$0
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Revenues	\$26,479	\$56,100	\$36,100
EXPENDITURES			
General Government			
Miscellaneous Expense	\$10	\$100	\$100
	<u>\$10</u>	<u>\$100</u>	<u>\$100</u>
Other Financing Uses			
Transfers to Other Funds	\$37,855	\$56,000	\$36,000
Addition to Fund Balance	\$0	\$0	\$0
	<u>\$37,855</u>	<u>\$56,000</u>	<u>\$36,000</u>
Total Expenditures	\$37,865	\$56,100	\$36,100
Change to Fund Balance	-\$11,386	\$0	\$0



2022 Adopted Budget by Fund

Fund: **Airport**

	2020 Actual	2021 Estimate	2022 Adopted
REVENUES			
Other Revenues			
Intergovernmental	\$1,589,110	\$6,659,100	\$633,300
Interest and Investment Income	\$9,850	\$1,500	\$1,500
Miscellaneous Revenue	\$146,806	\$150,900	\$157,000
	<u>\$1,745,766</u>	<u>\$6,811,500</u>	<u>\$791,800</u>
Other Financing Sources			
Transfers from Other Funds	\$0	\$310,200	\$0
Use of Fund Balance	\$0	\$52,700	\$42,200
	<u>\$0</u>	<u>\$362,900</u>	<u>\$42,200</u>
Total Revenues	\$1,745,766	\$7,174,400	\$834,000
EXPENDITURES			
General Government			
Airport	\$1,638,363	\$7,174,400	\$823,900
	<u>\$1,638,363</u>	<u>\$7,174,400</u>	<u>\$823,900</u>
Other Financing Uses			
Compensation Reserve	\$0	\$0	\$10,100
Addition to Fund Balance	\$0	\$0	\$0
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Expenditures	\$1,638,363	\$7,174,400	\$834,000
Change to Fund Balance	\$107,403	\$0	\$0



CACHE COUNTY ORDINANCE 2021 - 22

AN ORDINANCE ADOPTING THE CACHE COUNTY CONSOLIDATED FEE SCHEDULE

WHEREAS, Utah Code Ann. § 17-53-211 requires the County Council to adopt an ordinance establishing fees for services provided by certain County officers; and

WHEREAS, the County Council believes it is appropriate to adopt and include within the County Code a listing of fees and charges imposed by the County to provide notice of those fees and charges to County residents; and

WHEREAS, the County provides services to County residents and desires to establish a Consolidated Fee Schedule that includes the fees charged by the following County Offices: the Clerk/Auditor's Office, the Development Services Office, the Events Center and Fairgrounds, the Fire District and EMS, the Library, the Recorder's Office, the Treasurer's Office, and the Sheriff's Office; and

WHEREAS, after considering the facts presented to it, the County Council believes this action reasonably furthers the health, safety, and general welfare of the citizens of Cache County;

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

SECTION 1:

The following sections of the Cache County Code are amended to read as set forth in Exhibit A: 2.64.100, 2.70.040, 3.84.090, 5.04.040, 5.04.060, 5.08.040, 5.08.080, 5.08.090, 5.20.050, 5.20.070, 5.20.150, 6.08.010, 8.04.010, 8.40.040, 15.04.040, 15.12.010, 16.03.030, 17.14.110, and 17.20.040.

SECTION 2:

The Consolidated Fee Schedule attached hereto as Exhibit B is adopted and is to be included in the Cache County Code immediately following Title 17, as indicated in Exhibit B. This Consolidated Fee Schedule supersedes all prior fee schedules that set forth fees for the services identified in this Consolidated Fee Schedule.

SECTION 3:

This ordinance takes effect on December 1, 2021.

PASSED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH, THIS 9th DAY OF NOVEMBER 2021.



	In Favor	Against	Abstained	Absent
Paul R. Borup				
David Erickson				
Barbara Tidwell				
Karl Ward				
Gina Worthen				
Jon White				
Gordon Zilles				
Total				

CACHE COUNTY COUNCIL

By:

Gina Worthen, Chair

ATTEST:

By: _____
Jess W. Bradfield, County Clerk

Exhibit A

2.64.100: FEES:

A. Fees for copies of records and services shall be charged on a reasonable basis to reimburse the county for the actual costs of duplication and compilation of a record in a form other than that regularly maintained by the county. No fees shall be charged to inspect public records.

B. Fee amounts specified by statute shall be imposed and collected by the responsible department. The responsible department may waive charges if the department head determines that:

1. Releasing the record primarily benefits the public rather than an individual person;
2. The individual requesting the record is the subject of the record; or
3. The requester's rights are directly implicated by the information in the record and the requester is impecunious.

C. The county shall charge a fee equivalent to the cost of services provided to an individual and any public or private agency for those individual's or agency's sole or personal use. Services or information provided to any individual or any agency for resale shall be charged at the fair market value of such services or information; provided, that such fee shall be never less than the full cost incurred by the county in the provision of such information or services.

D. The county records committee, in cooperation with the county records manager, shall review the full cost of providing records services at least annually and make recommendations to the county council.

E. The county council shall approve all fee schedules for use by all county departments.

F. Fee schedules shall be uniform throughout the county.

G. If a request for a record requires extraordinary services, the requester shall be given an estimate of approximate costs before such extraordinary costs are accrued.

H. Payment of fees shall be required at the time records are made and delivered to the requesting party, except that if fees are anticipated to exceed fifty dollars (\$50.00), the department from which the record is requested may require payment in advance in full or in part.

I. Fees shall be enumerated in the Consolidated Fee Schedule approved by the County Council.

2.70.040: PROPOSAL AND APPROVAL OF AGRICULTURE PROTECTION AREA:

A. Filing Procedure: Any owner or owners of land in agricultural production may file a proposal for creation of an agriculture protection area with the county executive by completing forms approved by the county executive and filing the forms in the office of the county executive. The county executive or other person(s) designated by the county executive to receive and process proposals shall accept and process such forms only if they are properly completed and accompanied by the filing fee as provided in this section. The proposal shall contain the following information:

1. The land in agricultural production that the proposal sponsors wish to become part of an agriculture protection area;

2. Any limits on the type of agriculture production to be allowed within the agriculture protection area; and

3. For each parcel of land:

- a. The owners of the land contained within the parcel;

- b. The tax parcel number or account number of each parcel; and

- c. The number or account number of acres as listed on the parcel tax records.

B. Notice Requirements: The county executive shall provide notice of the proposal for an agriculture protection area as required by title 17, chapter 41, Utah Code Annotated, 1953, as amended.

C. Review Of Proposal:

1. After fifteen (15) days from the date of the notice, the county executive shall refer the proposal, and any proposed modifications and objections to the proposal, to the advisory board and planning commission for their review, comment and recommendations.

2. Within forty five (45) days after receipt of the proposal, the advisory board and planning commission shall each submit a report to the Cache County council relative to their review, comments and recommendations as provided in title 17, chapter 41, Utah Code Annotated, 1953, as amended.

3. After receipt of the reports from the advisory board and planning commission, or after forty five (45) days have expired, whichever is earlier, the Cache County council shall schedule a public hearing and provide notice of the same, conduct a public hearing, and act on the same as required by title 17, chapter 41, Utah Code Annotated, 1953, as amended.

D. Minimum Size For Agriculture Protection Area: At least five (5) continuous acres within Cache County must be included in each agriculture protection area.

E. Fees For Accepting And Processing Agriculture Protection Area Proposals: Any person or persons filing a proposal to create an agriculture protection area pursuant to title 17, chapter 41, Utah Code Annotated, 1953, as amended, shall pay a fee at the time of filing. See Consolidated Fee Schedule for fee amount. This fee includes all costs associated with processing agriculture protection area proposals.

F. Adding Land To An Agriculture Protection Area:

1. Any owner of land may add land to an existing agriculture protection area by:

- a. Filing a proposal with the county executive; and

- b. Obtaining approval of the Cache County council for the addition of the land to the area.

2. The Cache County council shall comply with the provisions for creating an agriculture protection area in determining whether or not to accept the proposal.

G. Removing Land From An Agriculture Protection Area:

1. Any owner may remove land from an agriculture protection area by filing a petition for removal of the land from the agriculture protection area with the county executive.

2. The Cache County council shall:

a. Grant the petition for removal of land from an agriculture protection area even if removal of the land would result in an agriculture protection area of less than the number of acres established by the Cache County council as the minimum under this section; and

b. In order to give constructive notice of the removal to all persons who have acquired or who may acquire an interest in land in or adjacent to the agriculture protection area and the land removed from the agriculture protection area, file a legal description of the revised agriculture protection area with the Cache County recorder and the planning commission.

3. The remaining land in the agriculture protection area is still an agriculture protection area.

4. When a municipality annexes any land that is part of an agriculture protection area, the Cache County council shall, within thirty (30) days after the land is annexed, review the feasibility of that land remaining in the agriculture protection area according to the procedures and requirements of title 17, chapter 41, Utah Code Annotated, 1953, as amended. If appropriate, the Cache County council shall remove the annexed land from the agriculture protection area.

H. Review Of Agriculture Protection Area:

1. The county council shall review any agriculture protection area created under the authorization of this chapter in the twentieth calendar year after it is created.

2. In the twentieth calendar year, the Cache County council shall:

a. Request the planning commission and advisory board to submit recommendations about whether the agriculture protection area should be continued, modified, or terminated;

b. At least one hundred twenty (120) days before the end of the calendar year hold a public hearing to discuss whether the agriculture protection area should be continued, modified, or terminated;

c. Give notice of the hearing using the same procedures for any notice employed to establish an agriculture protection area; and

d. After the public hearing, continue, modify, or terminate the agriculture protection area.

3. If the Cache County council modifies or terminates the agriculture protection area, it shall file an executed document containing the legal description of the agriculture protection area with the Cache County recorder.

4. If the Cache County council does not affirmatively continue, modify, or terminate the agriculture protection area in the twentieth calendar year, the agriculture protection area is considered to be reauthorized for another twenty (20) years.

3.84.090: PROCEDURES FOR RECORDING TAX DEEDS:

A. Upon payment, the county treasurer will issue a temporary receipt. Within sixty (60) days of the date of the sale and after approval of all sales by the county council and after recordation, the county auditor will mail the tax deed to the name and address listed on the bid sheet and bidder registration form. Deeds issued by the county auditor shall recite the following:

1. The total amount of all the delinquent taxes, penalties, interest and administrative costs which were paid for the execution and delivery of the deed;

2. The year for which the property was assessed, the year the property became delinquent, and the year the property was subject to tax sale;

3. A full description of the property; and

4. The name of the grantee.

B. When the deed is executed and delivered by the county auditor, it shall be prima facie evidence of the regularity of all proceedings subsequent to the date the taxes initially became delinquent and of the conveyance of the property to the grantee in fee simple.

C. The deed issued by the county auditor under this section shall be recorded by the county recorder.

D. The fee for the recording shall be included in the administrative costs of the sale. See Consolidated Fee Schedule for fee amount.

5.04.040: FEES:

Fees shall be assessed for the issuance or renewal of any business license, including late fees. See Consolidated Fee Schedule for fee amount.

5.04.060: PAYMENT DATE:

A. All license fees shall be due and payable on or before February 1 of each and every year for which the license is issued or renewed.

B. If any license fee is not paid before its due date, a late fee may be added to the original fee, in accordance with the Consolidated Fee Schedule adopted by the County Council, and no license shall be issued until all fees and late fees have been paid in full. See Consolidated Fee Schedule for fee amounts.

5.08.040: APPLICATION FOR CONSENTS TO STATE RESTAURANT LIQUOR LICENSES:

A. Applications for consents to state restaurant liquor license shall be verified and filed in duplicate with the county clerk. The applicant shall provide all information required on the application form provided by the county clerk. The county clerk shall submit a copy of the application to the county executive.

B. The information to be provided by the applicant shall include, but not be limited to, the applicant's full name, and if the applicant is a partnership or a corporation, then in addition, the names and addresses of all partners, managers, officers, directors or stockholders, and such other information as may be required by the county.

C. Each applicant must be over the age of twenty one (21) years, a citizen of the United States and the state of Utah, of good moral character, and a fit and proper person to be granted a consent to a state restaurant liquor license. In the event that the applicant is a partnership or a corporation, the partnership or corporation must be duly registered to do business in the state of Utah, possess a business license from Cache County, and be a fit and proper entity to be granted a consent to a state restaurant liquor license.

D. Each applicant must provide a copy of the applicant's current business license and a copy of the application submitted for a state restaurant liquor license to the state of Utah.

E. No consent shall be granted to an applicant who has been convicted of a felony under federal or state law; convicted of any violation of federal or state law or local ordinance concerning the sale, manufacture, distribution, warehousing, adulteration or transportation of alcoholic beverages; nor convicted of any crime involving moral turpitude. If the applicant is a partnership or corporation, no consent shall be granted to the applicant if any partner, managing agent, officer, director or stockholder holding at least twenty percent (20%) of the stock or interest in the applicant partnership or corporation has been convicted of any such offense.

F. In the event that any such conviction occurs during the term of the license, the county shall have the authority to immediately withdraw its consent.

G. No consent shall be issued unless and until the Cache County sheriff's office has made a diligent check of the applicable records and provides a copy of the criminal record, if any, of the applicant to the county clerk.

H. No consent shall be issued unless and until the applicant provides written approval from the Utah department of transportation, if access to the proposed premises is to and from a state highway; or from the Cache County road department, if access is to and from a county road, approving the access for the proposed use.

I. No consent shall be issued until the applicant has first procured from the county health department a permit certifying that the premises is in sanitary condition and the equipment used complies with all health regulations of the state of Utah and Cache County.

J. The applicant must provide written confirmation from the development services department that the premises for which the license is sought is within a zone permitting the establishment of a state restaurant liquor outlet.

K. Upon the receipt by the county clerk of the completed application form, copies of the applicant's current business license and application for state restaurant liquor license, the report of the sheriff's office, written approval from the Utah department of transportation or Cache County road department and written confirmation from the development services department as to the zone of the premises, and a permit from the county health department, then the county clerk shall submit those materials and any other attachments or documents necessary and pertinent to the application to the county council. No application shall be forwarded by the county clerk to the county council unless and until the application fee has been paid. See Consolidated Fee Schedule for fee amount.

L. The county council, upon receipt of the application and accompanying materials from the county clerk, shall place the matter on its agenda for consideration.

M. The granting of a consent to a state restaurant liquor license is deemed a policy decision and therefor shall be under the authority and responsibility of the county council. All consents must be approved by the county council.

5.08.050: PROCEDURES:

A. In granting any consent, the county council shall give consideration to the locality upon which the proposed resort restaurant is to be operated in its proximity to any existing similar establishments possessing similar licenses, its proximity to any school, church,

library, public park, playground or wilderness, public recreation or recreational area, or residential area; and to the potential impact of the granting of such license and the use of the premises as a state restaurant liquor outlet upon traffic and highway safety and the surrounding area.

B. No consent shall be granted to the applicant until he shows that he has filed with the county clerk a bond payable to Cache County in the amount of ten thousand dollars (\$10,000.00). The bond shall be in a form approved by the county attorney and shall be conditioned upon the applicant's faithful compliance with this chapter and the rules and regulations established by the county. If the bond is cancelled due to the applicant's negligence, the county may assess a reinstatement fee. See Consolidated Fee Schedule for fee amount. No part of any cash or corporate bond so posted may be withdrawn during the period that the consent is in effect or while revocation proceedings are pending against the applicant. The bond filed may be forfeited if the consent is revoked.

C. No consent shall be issued until the applicant has first procured from the county health department a permit certifying that the premises are in sanitary condition and the equipment used complies with all health regulations of the state of Utah and Cache County.

D. Each application shall be accompanied by a cashier's check payable to Cache County, as and for a nonrefundable application fee which shall be deemed to cover county expenses in the application process. See Consolidated Fee Schedule for fee.

5.08.080: ANNUAL FEES:

There shall be an annual fee for a consent to a state restaurant liquor license, in addition to the application fee, which shall be payable on or before October 31 of each year. See Consolidated Fee Schedule for amount of fee.

5.08.090: TRANSFERS:

Consents issued by the county may be transferred from one premises to another or from the applicant to any successor or assign only upon the specific written consent of the county council. Any proposed transferee or new premises must meet all the qualifications of the original licensee and premises, including the payment of a nonrefundable application fee. See Consolidated Fee Schedule for amount of fee.

6.08.010: LICENSING OF DOGS:

A. It shall be unlawful for any person or other entity to own, keep, maintain or have permanent or temporary custody of a dog within the limits of Cache County, exclusive of the incorporated areas, without obtaining and possessing a current license or certificate of registration of the dog.

B. There shall be an annual license fee. See Consolidated Fee Schedule for amount of fee.

C. Dogs are required to be licensed at the age of six (6) months.

D. It shall be unlawful for any person or other entity to own, keep, maintain, or have permanent or temporary custody of a dog within the limits of Cache County, exclusive of the incorporated areas, without having affixed to the dog a collar, which shall be worn at all times by the dog, with a current metallic license tag attached to said collar.

E. No dog license shall be transferable to another dog.

F. Replacement tags may be issued by the county clerk or animal control officer upon presentation of the receipt showing payment of the license fee and the payment for such replacement.

G. It shall be unlawful for any person to remove a license tag from a dog not owned, kept, maintained, or in the temporary or permanent custody of that person.

8.40.040: APPLICATION PROCEDURE, DEADLINES, SUBMITTAL REQUIREMENTS, AND FEES:

A. Application Submittal: Each applicant for a special event permit must submit a special event application and fee to the Cache County Development Services Department for review. The application form must reflect the requirements of this code. See Consolidated Fee Schedule for amount of fee.

1. Special event applications can be submitted no earlier than six (6) months prior to the date of the event.

2. Applications must be submitted at least forty five (45) calendar days in advance of the special event.

3. Applications submitted fewer than forty five (45) calendar days in advance of the special event will not be accepted, unless the following criteria are all met:

- a. The special event applicant is a first-time applicant;
- b. The director or designee determines there is still adequate time to review the application; and
- c. Double application fees are paid to defray the increased costs of expediting the application.

B. Submittal Requirements: All applications for special event permits shall be made on a special event permit application form and shall include the following information:

1. Type and description of event;
2. Name of person or entity organizing the event, contact person, address and telephone number;
3. Proposed date(s) of the event, together with beginning and ending times for each date;
4. Proposed location, including a plat or map of the area to be used, including any barricade, street route plans, or perimeter/security fencing;
5. Written approval of the property owner, if the applicant is not the owner of the property on which the special event is to take place.
6. Estimated numbers of event staff, participants and spectators;
7. Public health plans, including plans for culinary water supplies, solid waste collections and disposal and waste water (toilet facilities);
8. Fire prevention and emergency medical services plans;
9. Security plans and/or law enforcement response;
10. Admission fee, donation, or other consideration to be charged or requested;
11. Plans for parking;

12. Proof that the applicant has obtained any applicable county, state, or other governmental agency approvals, permits, or licenses; and

13. Signature of applicant.

C. Fees:

1. Application Fee: Each special event permit application must be accompanied by the non-refundable application fee. See Consolidated Fee Schedule for amount of fee. All application fees are due upon application. Applications will be considered incomplete until the application fee is paid in full.

2. Fee Exemption: The following special events are exempt from the non-refundable application fee but may be subject to the fees of other agencies or departments:

- a. Expressive activity;
- b. Event sponsored by a religious organization on private property;
- c. Event sponsored in whole or part by the county or a municipality;
- d. Block party or family reunion;
- e. Revenue-raising event where the revenue directly benefits the Cache County government; and
- f. Events where the county or a municipality is the primary sponsor.

3. County Services Fees: Upon review of a completed special event permit application by the departments listed in section 8.40.050B, the individual departments will provide the applicant with an estimate of their fees based on the estimated costs for county services arising from the event. The applicant must pay those additional fees directly to the individual departments providing services for the event, and the fees must be paid prior to the issuance of the special event permit.

4. No Vested Right: The payment of fees and/or acceptance of fees by the county does not constitute approval, vesting, or signify that the application is complete or appropriate in any manner. The collection of the non-refundable application fee is required to begin the review process.

15.04.040: FEES:

Building permit fee schedules including plan review fees shall be based on the total valuation of the proposed project and be adopted by a resolution of the county council. See Consolidated Fee Schedule for amount of fee.

15.12.010: ESTABLISHED; FEES:

A. Pursuant to the provisions of Utah Code Annotated section 17-23-19, the public land corner preservation fund is established. Monies generated for the fund shall be used only to pay expenses incurred in the establishment, reestablishment, and maintenance of corners of government surveys pursuant to the powers and duties provided under title 17, chapter 23, and title 57, chapter 10, of the Utah Code Annotated, 1953.

B. The county shall establish a fee schedule for filing maps, records of survey, road dedication plats, and other property plats in the development services office. All monies collected from these identified fees shall be used for the public land corner preservation fund. 435-535-6803

16.03.030: PRELIMINARY SUBDIVISION PLAT REQUIREMENTS:

The following information is required for the subdivision of all lands located within Cache County. The applicant may be required to provide other information as required by the Director of Development Services, Planning Commission, and/or County Council necessary to evaluate the proposed subdivision.

A. An application for a subdivision, provided by the Director, completed and signed by the owner(s), or authorized agent of the owner(s), of the land parcel(s) proposed to be subdivided.

B. A preliminary subdivision plat shall be prepared by a licensed land surveyor in pen and the sheets shall be numbered in sequence if more than one sheet is used or required by the Director.

C. The preliminary subdivision plat shall show the following:

1. The layout or configuration of the proposed subdivision at a scale of no more than one inch equals one hundred feet (1" = 100'), or as recommended by the Director;

2. Located at the top and center of the subdivision plat the proposed name of the subdivision and the section, township, range, principal median, and county of its location;

3. A title block, placed on the lower right hand corner of the plat showing:

a. Name and address of owner(s) of record; and

b. Name and address of the licensed land surveyor responsible for preparing the preliminary plat; and

c. Date of preparation of the preliminary subdivision plat, and any revision dates;

4. Signature blocks prepared, as required and provided by the county, for the dated signatures of the Planning Commission Chair, Deputy County Surveyor, County Attorney, County Recorder and Bear River Board of Health Director;

5. North arrow, graphic and written scale, and the basis of bearings used;

6. Bearings shall be shown to the nearest second; lengths to the nearest hundredth foot; areas to the nearest hundredth acre;

7. Tabulation of the number of acres in the proposed subdivision, showing the total number of lots, and the areas of each lot;

8. A vicinity map of the site at a minimum scale of one inch equals two thousand feet (1" = 2,000');

9. Surveyed boundary of the proposed subdivision; accurate in scale, dimension, and bearing; giving the location of and ties to the nearest two (2) existing government control monuments. This information shall provide data sufficient to determine readily the location, bearing, and length of all lines and the location of all proposed monuments. The names of all adjoining property owners shall be shown;

10. A legal description of the entire subdivision site boundary;

11. All existing monuments found during the course of the survey (including a physical description such as "brass cap");

12. Identification of known natural features including, but not limited to, wetlands as identified by the U.S. Army Corps of Engineers, areas which would be covered in the event of one hundred (100) year floods, all water bodies, floodways and drainage ways, slopes

exceeding twenty percent (20%) and slopes exceeding thirty percent (30%), and any other natural features as required by the Director, Planning Commission, or County Council for the entire or a portion of the subdivision site, including a tabulation of the acres in each;

13. Identification of known manmade features including, but not limited to, high voltage power lines, high pressure gas lines, hard surfaced roads, road easements, road rights-of-way, bridges, culverts and drainage channels, field drains, existing water and sewer trunk lines, all utility easements, railroads and railroad easements, irrigation ditches, canals and canal easements within and adjacent to the subdivision site as required by the Director, Planning Commission, or County Council for the entire or a portion of the subdivision site;

14. The location and dimensions of all existing buildings, existing property lines and fence lines;

15. The location with name and parcel number of all existing platted lots within, or contiguous to the subdivision site;

16. All lots, rights-of-way, and easements created by the subdivision with their boundary, bearings, lengths, widths, name, number, or purpose, shall be given. The addresses of all lots shall be shown. All proposed new roads, whether public or private, shall be numbered, as provided by the Development Services Department, with the coordinates to proposed connections to existing county roads being shown;

17. All existing and proposed roadway locations and dimensions, including the width of the driving surface and the rights-of-way, with cross sections of all proposed roads. All proposed roads shall be designed to comply with the adopted road standards of Cache County;

18. Location and size of existing and proposed culinary water and sewer lines and/or, the location of all wells proposed, active and abandoned, and springs used for culinary water and the location of all septic systems and drain fields, as applicable, and the location of fire hydrants, and secondary water facilities if proposed as required by the Director, Planning Commission, or County Council for the entire or a portion of the subdivision site shall be shown;

19. Proposed storm water drainage system for both surface and flood water, including any drainage easements and natural drainage ways, indicating how the flow will be altered with the proposed development;

20. Layout of proposed power lines, including the source and connection to the existing power supply, together with the location of existing and proposed bridges, culverts, utilities, utility easements, and any common space or open space areas including the location and dimensions of all property proposed to be set aside for public or private reservation, with designation of the purpose of those set aside, and conditions, if any, of the dedication or reservation;

21. Located on the preliminary plat, or separate map, the identification of the minimum building setback lines for each lot shall be shown;

22. An indication of the use for all proposed lots including required plat notes identifying agricultural protection areas, and other proposed or required protective and restrictive covenants;

23. Endorsement on the plat by every person having a security interest in the subdivision property that they are subordinating their liens to all covenants, servitudes, and easements imposed on the property;

24. All monuments erected, corners, and other points established in the field in their proper places. The material of which the monuments, corners, or other points are made shall be noted. The legend for metal monuments shall indicate the kind of metal, the diameter, and length of the monuments;

25. A letter or other written form of consent by the owner including a reference to the named subdivision and the dedication of public ways or spaces, as required. This shall be signed, dated, and notarized;

26. A surveyor's certificate showing the name and registration number of the land surveyor responsible for making the final plat, and certifying to the plat's accuracy. A simple subdivision may not require a full survey, but instead may be completed through a metes and bounds determination. A waiver form shall be approved by the Cache County Recorder, the County Surveyor (or their representative), and the Director;

27. Any subdivision notes as required by the Director. An approved list of all possible notes and their applicability shall be maintained by staff.

D. A title report for the property proposed to be subdivided provided by a title company within thirty (30) days of the date of subdivision application.

E. A development phasing schedule (if applicable) including the sequence for each phase, approximate size in area of each phase, and proposed phasing of construction of all private and public improvements.

F. A tax clearance from the Cache County Treasurer indicating that all taxes, interest and penalties owing for the property have been paid.

G. The names and addresses of all owners of record of real property within three hundred feet (300') of the parcel of land proposed for subdivision, including the names and addresses of the holders of any known valid mineral leases.

H. Payment of the non-refundable administrative processing fee, and a refundable preliminary plat application fee. See Consolidated Fee Schedule for amount of fee.

17.14.110: FEES:

Any person filing an application for approval of a master plan or development plan application under the RR zone shall pay a fee. See Consolidated Fee Schedule for amount of fee.

17.20.040: APPLICATION AND REVIEW PROCEDURE:

A. Conditional Use Permit:

1. All requests shall be reviewed and considered consistent with the procedures for the review of a conditional use as provided in section 17.06.050 of this title, the standards of this chapter, and must include the following:

- a. A completed application signed by the applicant.
- b. A copy of the lease or a letter of authorization from property owner evidencing the applicant's authority to pursue a conditional use permit.
- c. As defined by the FCC under FCC report and order FCC 14-153, identify if the proposal qualifies as a substantial change.
- d. A development plan prepared and certified by an appropriate professional that consists of:
 - (1) Property boundaries, setbacks, topography, elevation views, and dimensions of improvements drawn to scale.
 - (2) A written description and scaled drawings of the proposed support structure, including structure height, ground and structure design, and proposed materials.
 - (3) The number and type of proposed antennas and their height above ground level, including the proposed placement of antennas on the support structure.
 - (4) A line of sight diagram or photo simulation, showing the proposed support structure set against the skyline and viewed from at least three (3) directions within the surrounding areas.
- e. A copy of the supporting federal certifications as follows:
 - (1) Federal communications commission (FCC) license for the facility, or a signed, notarized statement from the owner and/or operator of the facility attesting that the facility complies with all current FCC regulations.
 - (2) Certification by an appropriate professional that the proposed facility will comply with all of the applicable standards of the American National Standards Institute (ANSI), the Electronics Industries Association standard for antenna towers and antenna support structures, and any other applicable technical and structural codes.
- f. A written description of how the proposed facility fits into the applicant's telecommunication network. As part of this description, the applicant shall describe anticipated maintenance needs, including frequency of service, personnel needs, equipment needs, and traffic, noise, or safety impacts of such maintenance. In all cases, the equipment at a telecommunication facility shall be automated to the greatest extent possible to reduce traffic, congestion, and noise associated with maintenance and upkeep of the facility.
- g. Application fee.

B. Administrative Zoning Clearance:

- 1. All requests must include the following:
 - a. A completed zoning clearance application signed by the applicant.
 - b. A copy of the lease or a letter of authorization from property owner evidencing the applicant's authority to pursue a zoning clearance.
 - c. As defined by the FCC under FCC report and order FCC 14-153, provide supporting documentation that identifies if the proposal qualifies as a substantial change.
 - d. A development plan prepared and certified by an appropriate professional that consists of:
 - (1) Graphic and written descriptions of proposed improvements related to the requirements listed in this chapter and including property boundaries, setbacks,

topography, elevation views, dimensions of improvements, the number and type of proposed antennas and their height above ground level, including the proposed placement of antennas on the support structure.

e. Application fee. See Consolidated Fee Schedule for amount of fee.

C. Exempt: No application or review required.

REDLINE VERSION OF AMENDMENTS:

2.64.100: FEES:

A. Fees for copies of records and services shall be charged on a reasonable basis to reimburse the county for the actual costs of duplication and compilation of a record in a form other than that regularly maintained by the county. No fees shall be charged to inspect public records.

B. Fee amounts specified by statute shall be imposed and collected by the responsible department. The responsible department may waive charges if the department head determines that:

1. Releasing the record primarily benefits the public rather than an individual person;
2. The individual requesting the record is the subject of the record; or
3. The requester's rights are directly implicated by the information in the record and the requester is impecunious.

C. The county shall charge a fee equivalent to the cost of services provided to an individual and any public or private agency for those individual's or agency's sole or personal use. Services or information provided to any individual or any agency for resale shall be charged at the fair market value of such services or information; provided, that such fee shall be never less than the full cost incurred by the county in the provision of such information or services.

D. The county records committee, in cooperation with the county records manager, shall review the full cost of providing records services at least annually and make recommendations to the county council.

E. The county council shall approve all fee schedules for use by all county departments.

F. Fee schedules shall be uniform throughout the county.

G. If a request for a record requires extraordinary services, the requester shall be given an estimate of approximate costs before such extraordinary costs are accrued.

H. Payment of fees shall be required at the time records are made and delivered to the requesting party, except that if fees are anticipated to exceed fifty dollars (\$50.00), the department from which the record is requested may require payment in advance in full or in part.

I. Fees shall be enumerated in the Consolidated Fee Schedule approved by the County Council.

2.70.040: PROPOSAL AND APPROVAL OF AGRICULTURE PROTECTION AREA:

A. Filing Procedure: Any owner or owners of land in agricultural production may file a proposal for creation of an agriculture protection area with the county executive by completing forms approved by the county executive and filing the forms in the office of the county executive. The county executive or other person(s) designated by the county executive to receive and process proposals shall accept and process such forms only if they are properly completed and accompanied by the filing fee as provided in this section. The proposal shall contain the following information:

1. The land in agricultural production that the proposal sponsors wish to become part of an agriculture protection area;

2. Any limits on the type of agriculture production to be allowed within the agriculture protection area; and

3. For each parcel of land:

- a. The owners of the land contained within the parcel;

- b. The tax parcel number or account number of each parcel; and

- c. The number or account number of acres as listed on the parcel tax records.

B. Notice Requirements: The county executive shall provide notice of the proposal for an agriculture protection area as required by title 17, chapter 41, Utah Code Annotated, 1953, as amended.

C. Review Of Proposal:

1. After fifteen (15) days from the date of the notice, the county executive shall refer the proposal, and any proposed modifications and objections to the proposal, to the advisory board and planning commission for their review, comment and recommendations.

2. Within forty five (45) days after receipt of the proposal, the advisory board and planning commission shall each submit a report to the Cache County council relative to their review, comments and recommendations as provided in title 17, chapter 41, Utah Code Annotated, 1953, as amended.

3. After receipt of the reports from the advisory board and planning commission, or after forty five (45) days have expired, whichever is earlier, the Cache County council shall schedule a public hearing and provide notice of the same, conduct a public hearing, and act on the same as required by title 17, chapter 41, Utah Code Annotated, 1953, as amended.

D. Minimum Size For Agriculture Protection Area: At least five (5) continuous acres within Cache County must be included in each agriculture protection area.

E. Fees For Accepting And Processing Agriculture Protection Area Proposals: Any person or persons filing a proposal to create an agriculture protection area pursuant to title 17, chapter 41, Utah Code Annotated, 1953, as amended, shall pay a fee at the time of filing.

~~The fee for accepting and processing a proposal to create an agriculture protection area shall be two hundred dollars (\$200.00). See Consolidated Fee Schedule for fee amount.~~ This fee includes all costs associated with processing agriculture protection area proposals. ~~The fee amount may be modified by resolution of the county council of Cache County, Utah.~~

F. Adding Land To An Agriculture Protection Area:

1. Any owner of land may add land to an existing agriculture protection area by:

- a. Filing a proposal with the county executive; and

- b. Obtaining approval of the Cache County council for the addition of the land to the area.

2. The Cache County council shall comply with the provisions for creating an agriculture protection area in determining whether or not to accept the proposal.

G. Removing Land From An Agriculture Protection Area:

1. Any owner may remove land from an agriculture protection area by filing a petition for removal of the land from the agriculture protection area with the county executive.

2. The Cache County council shall:

a. Grant the petition for removal of land from an agriculture protection area even if removal of the land would result in an agriculture protection area of less than the number of acres established by the Cache County council as the minimum under this section; and

b. In order to give constructive notice of the removal to all persons who have acquired or who may acquire an interest in land in or adjacent to the agriculture protection area and the land removed from the agriculture protection area, file a legal description of the revised agriculture protection area with the Cache County recorder and the planning commission.

3. The remaining land in the agriculture protection area is still an agriculture protection area.

4. When a municipality annexes any land that is part of an agriculture protection area, the Cache County council shall, within thirty (30) days after the land is annexed, review the feasibility of that land remaining in the agriculture protection area according to the procedures and requirements of title 17, chapter 41, Utah Code Annotated, 1953, as amended. If appropriate, the Cache County council shall remove the annexed land from the agriculture protection area.

H. Review Of Agriculture Protection Area:

1. The county council shall review any agriculture protection area created under the authorization of this chapter in the twentieth calendar year after it is created.

2. In the twentieth calendar year, the Cache County council shall:

a. Request the planning commission and advisory board to submit recommendations about whether the agriculture protection area should be continued, modified, or terminated;

b. At least one hundred twenty (120) days before the end of the calendar year hold a public hearing to discuss whether the agriculture protection area should be continued, modified, or terminated;

c. Give notice of the hearing using the same procedures for any notice employed to establish an agriculture protection area; and

d. After the public hearing, continue, modify, or terminate the agriculture protection area.

3. If the Cache County council modifies or terminates the agriculture protection area, it shall file an executed document containing the legal description of the agriculture protection area with the Cache County recorder.

4. If the Cache County council does not affirmatively continue, modify, or terminate the agriculture protection area in the twentieth calendar year, the agriculture protection area is considered to be reauthorized for another twenty (20) years.

3.84.090: PROCEDURES FOR RECORDING TAX DEEDS:

A. Upon payment, the county treasurer will issue a temporary receipt. Within sixty (60) days of the date of the sale and after approval of all sales by the county council and after recordation, the county auditor will mail the tax deed to the name and address listed on the bid sheet and bidder registration form. Deeds issued by the county auditor shall recite the following:

1. The total amount of all the delinquent taxes, penalties, interest and administrative costs which were paid for the execution and delivery of the deed;
2. The year for which the property was assessed, the year the property became delinquent, and the year the property was subject to tax sale;
3. A full description of the property; and
4. The name of the grantee.

B. When the deed is executed and delivered by the county auditor, it shall be prima facie evidence of the regularity of all proceedings subsequent to the date the taxes initially became delinquent and of the conveyance of the property to the grantee in fee simple.

C. The deed issued by the county auditor under this section shall be recorded by the county recorder.

D. The fee for the recording shall be included in the administrative costs of the sale. ~~See Consolidated Fee Schedule for fee amount.~~

5.04.040: FEES:

Fees shall be assessed for the issuance or renewal of any business license, including late fees, ~~according to a fee schedule adopted by the County Council by resolution.~~ See Consolidated Fee Schedule for fee amount.

5.04.060: PAYMENT DATE:

A. All license fees shall be due and payable on or before February 1 of each and every year for which the license is issued or renewed.

B. If any license fee is not paid before its due date, a ~~penalty late fee~~ may be added to the original fee, in accordance with the ~~Consolidated Fee Schedule~~ adopted by the County Council ~~by resolution~~, and no license shall be issued until all fees and ~~penalties late fees~~ have been paid in full. See Consolidated Fee Schedule for late fee amounts.

5.08.040: APPLICATION FOR CONSENTS TO STATE RESTAURANT LIQUOR LICENSES:

A. Applications for consents to state restaurant liquor license shall be verified and filed in duplicate with the county clerk. The applicant shall provide all information required on the application form provided by the county clerk. The county clerk shall submit a copy of the application to the county executive.

B. The information to be provided by the applicant shall include, but not be limited to, the applicant's full name, and if the applicant is a partnership or a corporation, then in addition, the names and addresses of all partners, managers, officers, directors or stockholders, and such other information as may be required by the county.

C. Each applicant must be over the age of twenty one (21) years, a citizen of the United States and the state of Utah, of good moral character, and a fit and proper person to be granted a consent to a state restaurant liquor license. In the event that the applicant is a partnership or a corporation, the partnership or corporation must be duly registered to do business in the state of Utah, possess a business license from Cache County, and be a fit and proper entity to be granted a consent to a state restaurant liquor license.

D. Each applicant must provide a copy of the applicant's current business license and a copy of the application submitted for a state restaurant liquor license to the state of Utah.

E. No consent shall be granted to an applicant who has been convicted of a felony under federal or state law; convicted of any violation of federal or state law or local ordinance concerning the sale, manufacture, distribution, warehousing, adulteration or transportation of alcoholic beverages; nor convicted of any crime involving moral turpitude. If the applicant is a partnership or corporation, no consent shall be granted to the applicant if any partner, managing agent, officer, director or stockholder holding at least twenty percent (20%) of the stock or interest in the applicant partnership or corporation has been convicted of any such offense.

F. In the event that any such conviction occurs during the term of the license, the county shall have the authority to immediately withdraw its consent.

G. No consent shall be issued unless and until the Cache County sheriff's office has made a diligent check of the applicable records and provides a copy of the criminal record, if any, of the applicant to the county clerk.

H. No consent shall be issued unless and until the applicant provides written approval from the Utah department of transportation, if access to the proposed premises is to and from a state highway; or from the Cache County road department, if access is to and from a county road, approving the access for the proposed use.

I. No consent shall be issued until the applicant has first procured from the county health department a permit certifying that the premises is in sanitary condition and the equipment used complies with all health regulations of the state of Utah and Cache County.

J. The applicant must provide written confirmation from the development services department that the premises for which the license is sought is within a zone permitting the establishment of a state restaurant liquor outlet.

K. Upon the receipt by the county clerk of the completed application form, copies of the applicant's current business license and application for state restaurant liquor license, the report of the sheriff's office, written approval from the Utah department of transportation or Cache County road department and written confirmation from the development services department as to the zone of the premises, and a permit from the county health department, then the county clerk shall submit those materials and any other attachments or documents necessary and pertinent to the application to the county council. No application shall be forwarded by the county clerk to the county council unless and until the application fee has been paid. **See Consolidated Fee Schedule for fee amount.**

L. The county council, upon receipt of the application and accompanying materials from the county clerk, shall place the matter on its agenda for consideration.

M. The granting of a consent to a state restaurant liquor license is deemed a policy decision and therefor shall be under the authority and responsibility of the county council. All consents must be approved by the county council.

5.08.050: PROCEDURES:

A. In granting any consent, the county council shall give consideration to the locality upon which the proposed resort restaurant is to be operated in its proximity to any existing similar establishments possessing similar licenses, its proximity to any school, church,

library, public park, playground or wilderness, public recreation or recreational area, or residential area; and to the potential impact of the granting of such license and the use of the premises as a state restaurant liquor outlet upon traffic and highway safety and the surrounding area.

B. No consent shall be granted to the applicant until he shows that he has filed with the county clerk a bond payable to Cache County in the amount of ten thousand dollars (\$10,000.00). The bond shall be in a form approved by the county attorney and shall be conditioned upon the applicant's faithful compliance with this chapter and the rules and regulations established by the county. If the bond is cancelled due to the applicant's negligence, the county may assess a reinstatement fee ~~of three hundred dollars (\$300.00)~~. ~~See Consolidated Fee Schedule for fee amount.~~ No part of any cash or corporate bond so posted may be withdrawn during the period that the consent is in effect or while revocation proceedings are pending against the applicant. The bond filed may be forfeited if the consent is revoked.

C. No consent shall be issued until the applicant has first procured from the county health department a permit certifying that the premises are in sanitary condition and the equipment used complies with all health regulations of the state of Utah and Cache County.

D. Each application shall be accompanied by a cashier's check ~~in the amount of five hundred dollars (\$500.00)~~, payable to Cache County, as and for a nonrefundable application fee which shall be deemed to cover county expenses in the application process. ~~See Consolidated Fee Schedule for fee.~~

5.08.080: ANNUAL FEES:

~~There shall be an~~ annual fee for ~~a consents~~ to a state restaurant liquor licenses, in addition to the application fee, ~~shall be three hundred dollars (\$300.00)~~, which shall be payable on or before October 31 of each year. ~~See Consolidated Fee Schedule for amount of fee.~~

5.08.090: TRANSFERS:

Consents issued by the county may be transferred from one premises to another or from the applicant to any successor or assign only upon the specific written consent of the county council. Any proposed transferee or new premises must meet all the qualifications of the original licensee and premises, including the payment of a nonrefundable application fee. ~~See Consolidated Fee Schedule for amount of fee.~~

6.08.010: LICENSING OF DOGS:

A. It shall be unlawful for any person or other entity to own, keep, maintain or have permanent or temporary custody of a dog within the limits of Cache County, exclusive of the incorporated areas, without obtaining and possessing a current license or certificate of registration of the dog.

B. There shall be an annual license fee ~~of ten dollars (\$10.00) per dog. Such license fee may be changed at any time by the Cache County council by resolution.~~ ~~See Consolidated Fee Schedule for amount of fee.~~

C. Dogs are required to be licensed at the age of six (6) months.

D. It shall be unlawful for any person or other entity to own, keep, maintain, or have permanent or temporary custody of a dog within the limits of Cache County, exclusive of the incorporated areas, without having affixed to the dog a collar, which shall be worn at all times by the dog, with a current metallic license tag attached to said collar.

E. No dog license shall be transferable to another dog.

F. Replacement tags may be issued by the county clerk or animal control officer upon presentation of the receipt showing payment of the license fee and the payment for such replacement.

G. It shall be unlawful for any person to remove a license tag from a dog not owned, kept, maintained, or in the temporary or permanent custody of that person.

8.40.040: APPLICATION PROCEDURE, DEADLINES, SUBMITTAL REQUIREMENTS, AND FEES:

A. Application Submittal: Each applicant for a special event permit must submit a special event application and fees to the Cache County Development Services Department for review. The application form must reflect the requirements of this code. **See Consolidated Fee Schedule for amount of fee. ~~Fees must be approved by the County Council.~~**

1. Special event applications can be submitted no earlier than six (6) months prior to the date of the event.

2. Applications must be submitted at least forty five (45) calendar days in advance of the special event.

3. Applications submitted fewer than forty five (45) calendar days in advance of the special event will not be accepted, unless the following criteria are all met:

- a. The special event applicant is a first-time applicant;
- b. The director or designee determines there is still adequate time to review the application; and
- c. Double application fees are paid to defray the increased costs of expediting the application.

B. Submittal Requirements: All applications for special event permits shall be made on a special event permit application form and shall include the following information:

1. Type and description of event;
2. Name of person or entity organizing the event, contact person, address and telephone number;
3. Proposed date(s) of the event, together with beginning and ending times for each date;
4. Proposed location, including a plat or map of the area to be used, including any barricade, street route plans, or perimeter/security fencing;
5. Written approval of the property owner, if the applicant is not the owner of the property on which the special event is to take place.
6. Estimated numbers of event staff, participants and spectators;
7. Public health plans, including plans for culinary water supplies, solid waste collections and disposal and waste water (toilet facilities);
8. Fire prevention and emergency medical services plans;

9. Security plans and/or law enforcement response;
10. Admission fee, donation, or other consideration to be charged or requested;
11. Plans for parking;
12. Proof that the applicant has obtained any applicable county, state, or other governmental agency approvals, permits, or licenses; and
13. Signature of applicant.

C. Fees:

1. Application Fee: Each special event permit application must be accompanied by the non-refundable application fee. ~~according to the Development Services Office fee schedule.~~ **See Consolidated Fee Schedule for amount of fee.** All application fees are due upon application. Applications will be considered incomplete until the application fee is paid in full.

2. Fee Exemption: The following special events are exempt from the non-refundable application fee but may be subject to the fees of other agencies or departments:

- a. Expressive activity;
- b. Event sponsored by a religious organization on private property;
- c. Event sponsored in whole or part by the county or a municipality;
- d. Block party or family reunion;
- e. Revenue-raising event where the revenue directly benefits the Cache County government; and
- f. Events where the county or a municipality is the primary sponsor.

3. County Services Fees: Upon review of a completed special event permit application by the departments listed in section 8.40.050B, the individual departments will provide the applicant with an estimate of their fees based on the estimated costs for county services arising from the event. The applicant must pay those additional fees directly to the individual departments providing services for the event, and the fees must be paid prior to the issuance of the special event permit.

4. No Vested Right: The payment of fees and/or acceptance of fees by the county does not constitute approval, vesting, or signify that the application is complete or appropriate in any manner. The collection of the non-refundable application fee is required to begin the review process.

15.04.040: FEES:

Building permit fee schedules including plan review fees shall be based on the total valuation of the proposed project and be adopted by a resolution of the county council. **See Consolidated Fee Schedule for amount of fee.**

15.12.010: ESTABLISHED; FEES:

A. Pursuant to the provisions of Utah Code Annotated section 17-23-19, the public land corner preservation fund is established. Monies generated for the fund shall be used only to pay expenses incurred in the establishment, reestablishment, and maintenance of corners

of government surveys pursuant to the powers and duties provided under title 17, chapter 23, and title 57, chapter 10, of the Utah Code Annotated, 1953.

B. The county shall establish a fee schedule, ~~adopted by resolution~~, for filing maps, records of survey, road dedication plats, and other property plats in the development services office. All monies collected from these identified fees shall be used for the public land corner preservation fund.

16.03.030: PRELIMINARY SUBDIVISION PLAT REQUIREMENTS:

The following information is required for the subdivision of all lands located within Cache County. The applicant may be required to provide other information as required by the Director of Development Services, Planning Commission, and/or County Council necessary to evaluate the proposed subdivision.

A. An application for a subdivision, provided by the Director, completed and signed by the owner(s), or authorized agent of the owner(s), of the land parcel(s) proposed to be subdivided.

B. A preliminary subdivision plat shall be prepared by a licensed land surveyor in pen and the sheets shall be numbered in sequence if more than one sheet is used or required by the Director.

C. The preliminary subdivision plat shall show the following:

1. The layout or configuration of the proposed subdivision at a scale of no more than one inch equals one hundred feet (1" = 100'), or as recommended by the Director;
2. Located at the top and center of the subdivision plat the proposed name of the subdivision and the section, township, range, principal median, and county of its location;
3. A title block, placed on the lower right hand corner of the plat showing:
 - a. Name and address of owner(s) of record; and
 - b. Name and address of the licensed land surveyor responsible for preparing the preliminary plat; and
 - c. Date of preparation of the preliminary subdivision plat, and any revision dates;
4. Signature blocks prepared, as required and provided by the county, for the dated signatures of the Planning Commission Chair, Deputy County Surveyor, County Attorney, County Recorder and Bear River Board of Health Director;
5. North arrow, graphic and written scale, and the basis of bearings used;
6. Bearings shall be shown to the nearest second; lengths to the nearest hundredth foot; areas to the nearest hundredth acre;
7. Tabulation of the number of acres in the proposed subdivision, showing the total number of lots, and the areas of each lot;
8. A vicinity map of the site at a minimum scale of one inch equals two thousand feet (1" = 2,000');
9. Surveyed boundary of the proposed subdivision; accurate in scale, dimension, and bearing; giving the location of and ties to the nearest two (2) existing government control monuments. This information shall provide data sufficient to determine readily the location, bearing, and length of all lines and the location of all proposed monuments. The names of all adjoining property owners shall be shown;

10. A legal description of the entire subdivision site boundary;
11. All existing monuments found during the course of the survey (including a physical description such as "brass cap");
12. Identification of known natural features including, but not limited to, wetlands as identified by the U.S. Army Corps of Engineers, areas which would be covered in the event of one hundred (100) year floods, all water bodies, floodways and drainage ways, slopes exceeding twenty percent (20%) and slopes exceeding thirty percent (30%), and any other natural features as required by the Director, Planning Commission, or County Council for the entire or a portion of the subdivision site, including a tabulation of the acres in each;
13. Identification of known manmade features including, but not limited to, high voltage power lines, high pressure gas lines, hard surfaced roads, road easements, road rights-of-way, bridges, culverts and drainage channels, field drains, existing water and sewer trunk lines, all utility easements, railroads and railroad easements, irrigation ditches, canals and canal easements within and adjacent to the subdivision site as required by the Director, Planning Commission, or County Council for the entire or a portion of the subdivision site;
14. The location and dimensions of all existing buildings, existing property lines and fence lines;
15. The location with name and parcel number of all existing platted lots within, or contiguous to the subdivision site;
16. All lots, rights-of-way, and easements created by the subdivision with their boundary, bearings, lengths, widths, name, number, or purpose, shall be given. The addresses of all lots shall be shown. All proposed new roads, whether public or private, shall be numbered, as provided by the Development Services Department, with the coordinates to proposed connections to existing county roads being shown;
17. All existing and proposed roadway locations and dimensions, including the width of the driving surface and the rights-of-way, with cross sections of all proposed roads. All proposed roads shall be designed to comply with the adopted road standards of Cache County;
18. Location and size of existing and proposed culinary water and sewer lines and/or, the location of all wells proposed, active and abandoned, and springs used for culinary water and the location of all septic systems and drain fields, as applicable, and the location of fire hydrants, and secondary water facilities if proposed as required by the Director, Planning Commission, or County Council for the entire or a portion of the subdivision site shall be shown;
19. Proposed storm water drainage system for both surface and flood water, including any drainage easements and natural drainage ways, indicating how the flow will be altered with the proposed development;
20. Layout of proposed power lines, including the source and connection to the existing power supply, together with the location of existing and proposed bridges, culverts, utilities, utility easements, and any common space or open space areas including the location and dimensions of all property proposed to be set aside for public or private reservation, with designation of the purpose of those set aside, and conditions, if any, of the dedication or reservation;

21. Located on the preliminary plat, or separate map, the identification of the minimum building setback lines for each lot shall be shown;

22. An indication of the use for all proposed lots including required plat notes identifying agricultural protection areas, and other proposed or required protective and restrictive covenants;

23. Endorsement on the plat by every person having a security interest in the subdivision property that they are subordinating their liens to all covenants, servitudes, and easements imposed on the property;

24. All monuments erected, corners, and other points established in the field in their proper places. The material of which the monuments, corners, or other points are made shall be noted. The legend for metal monuments shall indicate the kind of metal, the diameter, and length of the monuments;

25. A letter or other written form of consent by the owner including a reference to the named subdivision and the dedication of public ways or spaces, as required. This shall be signed, dated, and notarized;

26. A surveyor's certificate showing the name and registration number of the land surveyor responsible for making the final plat, and certifying to the plat's accuracy. A simple subdivision may not require a full survey, but instead may be completed through a metes and bounds determination. A waiver form shall be approved by the Cache County Recorder, the County Surveyor (or their representative), and the Director;

27. Any subdivision notes as required by the Director. An approved list of all possible notes and their applicability shall be maintained by staff.

D. A title report for the property proposed to be subdivided provided by a title company within thirty (30) days of the date of subdivision application.

E. A development phasing schedule (if applicable) including the sequence for each phase, approximate size in area of each phase, and proposed phasing of construction of all private and public improvements.

F. A tax clearance from the Cache County Treasurer indicating that all taxes, interest and penalties owing for the property have been paid.

G. The names and addresses of all owners of record of real property within three hundred feet (300') of the parcel of land proposed for subdivision, including the names and addresses of the holders of any known valid mineral leases.

H. Payment of the non-refundable administrative processing fee, and a refundable preliminary plat application fee, ~~as established by resolution by the County Council.~~ See Consolidated Fee Schedule for amount of fee.

17.14.110: FEES:

Any person filing an application for approval of a master plan or development plan application under the RR zone shall pay a fee ~~as established by resolution adopted by the county council.~~ See Consolidated Fee Schedule for amount of fee.

17.20.040: APPLICATION AND REVIEW PROCEDURE:

A. Conditional Use Permit:

1. All requests shall be reviewed and considered consistent with the procedures for the review of a conditional use as provided in section 17.06.050 of this title, the standards of this chapter, and must include the following:

- a. A completed application signed by the applicant.
- b. A copy of the lease or a letter of authorization from property owner evidencing the applicant's authority to pursue a conditional use permit.
- c. As defined by the FCC under FCC report and order FCC 14-153, identify if the proposal qualifies as a substantial change.
- d. A development plan prepared and certified by an appropriate professional that consists of:
 - (1) Property boundaries, setbacks, topography, elevation views, and dimensions of improvements drawn to scale.
 - (2) A written description and scaled drawings of the proposed support structure, including structure height, ground and structure design, and proposed materials.
 - (3) The number and type of proposed antennas and their height above ground level, including the proposed placement of antennas on the support structure.
 - (4) A line of sight diagram or photo simulation, showing the proposed support structure set against the skyline and viewed from at least three (3) directions within the surrounding areas.
- e. A copy of the supporting federal certifications as follows:
 - (1) Federal communications commission (FCC) license for the facility, or a signed, notarized statement from the owner and/or operator of the facility attesting that the facility complies with all current FCC regulations.
 - (2) Certification by an appropriate professional that the proposed facility will comply with all of the applicable standards of the American National Standards Institute (ANSI), the Electronics Industries Association standard for antenna towers and antenna support structures, and any other applicable technical and structural codes.
- f. A written description of how the proposed facility fits into the applicant's telecommunication network. As part of this description, the applicant shall describe anticipated maintenance needs, including frequency of service, personnel needs, equipment needs, and traffic, noise, or safety impacts of such maintenance. In all cases, the equipment at a telecommunication facility shall be automated to the greatest extent possible to reduce traffic, congestion, and noise associated with maintenance and upkeep of the facility.
- g. Application fee.

B. Administrative Zoning Clearance:

1. All requests must include the following:
 - a. A completed zoning clearance application signed by the applicant.
 - b. A copy of the lease or a letter of authorization from property owner evidencing the applicant's authority to pursue a zoning clearance.

c. As defined by the FCC under FCC report and order FCC 14-153, provide supporting documentation that identifies if the proposal qualifies as a substantial change.

d. A development plan prepared and certified by an appropriate professional that consists of:

(1) Graphic and written descriptions of proposed improvements related to the requirements listed in this chapter and including property boundaries, setbacks, topography, elevation views, dimensions of improvements, the number and type of proposed antennas and their height above ground level, including the proposed placement of antennas on the support structure.

e. Application fee. **See Consolidated Fee Schedule for amount of fee.**

C. Exempt: No application or review required.

Exhibit B

**TITLE 17
ZONING REGULATIONS**

...

**CHAPTER 17.24
SEXUALLY ORIENTED BUSINESSES**

...

17.24.050: DEFINITIONS:

- A. The definition of a sexually oriented business and all other terms involving sexually oriented businesses which are not defined in this title shall have the meanings set forth in Title 5 of this code.
- B. For purposes of sexually oriented businesses, “school” means an institution of learning or instruction primarily catering to minors, whether public or private, which is licensed as such facility by either the county, a city or the state. This definition shall include, but not be limited to, kindergartens, elementary schools, junior high schools, middle high schools, senior high schools, or any special institution of learning under the jurisdiction of the state department of education, but not including trade schools, charm schools, dancing schools, music schools or similar limited schools, nor public or private universities or colleges.

CACHE COUNTY CONSOLIDATED FEE SCHEDULE

(Fees in addition to those set forth in this Consolidated Fee Schedule may be charged if such fees are otherwise allowed by County Ordinance or state statute)

COMMON FEES FOR ALL COUNTY OFFICES

Action	Fee
Copy of Public Records	\$0.50 per page

CLERK/AUDITOR OFFICE

Marriage Fees		
Action	Fee	Utah State Code Reference

Marriage License	\$50	62A-1-120
Marriage Ceremony (In Office Only)	\$75	
Certified Copy	\$10	
Uncertified Copy	\$5	
Document Certification	\$5	
Electronic Copy	\$5	
Voter Information Request		
Action	Fee	Utah State Code Reference
Setup Fee (In addition to other charges)	\$25	20A-5-410
Electronic Copy	\$0.01 Per Name	20A-5-410
Purchase USB	\$5	
Business		
Action	Fee	Utah State Code Reference
Passport Acceptance Fee	\$35	22CFR 51.51
Home Occupation Business	\$55	5.04.040
Contractors (Home is base of business but does contracting work away from home)	\$80	5.04.040
Commercial Business (less than 10 employees)	\$105	5.04.040
Commercial Business (more than 10 employees)	\$230	5.04.040
Fire Inspection Fee	\$45	5.04.040
Self-Inspection Fee	\$0	5.04.040
Late Fee	\$50	5.04.040
Late Fee (non-compliance after 45 days of notification)	\$500	5.04.040
Temporary Business (non-permanent basis or transit business person)	\$60 per calendar day of operation	5.04.040
Action	Fee	Utah State Code Reference
GRAMA Administrative Fee	\$10	63G-2-203

DEVELOPMENT SERVICES DEPARTMENT

Land Use Fees		
Action	Fee	Utah State Code Reference
Zoning Clearance – Primary Use	\$75	
Zoning Clearance – Accessory Use	\$30	
Special Event Permit	\$75	
Conditional Use Permit	\$600	
Rezone	\$600	
Resort Recreation Development	\$15,000	
Subdivision	\$1,300 + \$60/lot or parcel	
Subdivision Amendment	\$1,260 + \$60/lot or parcel	
Amendment to the Ordinance or General Plan	\$600	
Variance	\$300	
Appeal	\$300	
Encroachment Permit Minor Work	\$50	
Encroachment Permit Major Work	\$750 (\$250 fee and \$500 deposit)	
Internal Engineering Review	Fees as determined by the County Engineer	
Floodplain Permit	\$25	
Extension of Land Use Approval	\$225	
Agricultural Protection Area	\$450	
Record of Survey	\$20/sheet	
Annexation Review	\$750	
Building Fees		
Action	Fee	Utah State Code Reference
Application Review¹		
Commercial <5M sq feet	\$1,000	17-27a-509
Commercial >5M sq feet	\$2,500	17-27a-509
Plan Review	Fee	Utah State Code Reference
Residential	1/10 of 1% of the Building Permit Base Fee (Min. \$20)	17-27a-509
Commercial	65% of Building Permit Base Fee ²	17-27a-509
Building Permit	Fee	Utah State Code Reference
Structure	As established by the 1997 Uniform Building Code: Table 1A (Building Permit Base Fees) ³	17-27a-509
Plumbing	\$7.00 per fixture (residential)	17-27a-509

Mechanical	\$15 per unit (residential)	17-27a-509
Electrical	\$0.04 per square foot of structure (residential)	17-27a-509
Demolition Permit	Fee	Utah State Code Reference
Residential	\$80.60	17-27a-509
Commercial	\$141.20	17-27a-509
Electrical/Mechanical Replacement Service	Fee	Utah State Code Reference
Residential	\$40.40	17-27a-509
Commercial	\$80.80	17-27a-509
HVAC Replacement – Residential	Fee	Utah State Code Reference
Furnace Only	\$40.40	17-27a-509
Furnace and Duct Work	\$80.80	17-27a-509
Water Heater Replacement – Residential	\$40.40	17-27a-509
Roof Reshingle – Paper, Ice Shield and Shingles	\$100.80	17-27a-509
1 At the time the Building Permit is sold, the total Building Permit Fee is reduced by this amount.		
2 May be reduced by the Chief Building Official based on the size and scope of the project.		
3 Valuation amounts shall be set by square foot and reviewed annually by the Chief Building Official.		
Additional fees may be assessed based on the need for external consulting or engineering review as approved by the Director of Development Services or their designee.		
Building permit fees may be assessed at double the listed rate if a building permit is not obtained prior to construction.		
If work fails an inspection more than two times, or if work has not been completed prior to the arrival of the county inspector more than two times, or a combination of both, a \$50 additional fee will be assessed for each related, subsequent inspection.		
GIS Fees		
Action	Fee	Utah State Code Reference
City GIS Services		
Collector App: One Login – field worker user type	\$350 per year	17-27a-509
Server Softward, storage space, and programming time	\$1,500 per year	17-27a-509

Initial data scrub and import database	\$0 – Existing Data \$500 – Create Data	17-27a-509
One online web map with widgets	\$250 per year	17-27a-509
Custom Reports, geoprocessing widgets, and additional requests	\$45 per hour	17-27a-509
Technical support and staff training – Maximum of 5 hours	\$100 per hour	17-27a-509
GIS Programming	\$50 per hour (\$25 minimum)	17-27a-509
Map Prints	B&W / Color	Utah State Code Reference
8.5” x 11”	\$0.25 / \$1	17-27a-509
11” x 17”	\$1.50 / \$3	17-27a-509
24” x 36”	\$10 / \$20	17-27a-509
36” x 48”	\$20 / \$40	17-27a-509
42” x 60”	\$27.50 / \$55	17-27a-509

EVENTS CENTER AND FAIRGROUNDS DEPARTMENT

Building	Room	Unit	For Profit Fee	Private Rental Fee	Non-Profit Adult Fee	Non-Profit Youth Fee	Comment
Arena Riding Passes	Daily Riding Pass	(none)	N/A	\$10	N/A	N/A	
	Family Day Pass	(none)	N/A	\$20	N/A	N/A	
	Individual Riding Pass	Monthly	N/A	\$30	N/A	N/A	
		Annual	N/A	\$90	N/A	N/A	
		Seasonal	N/A	\$70	N/A	N/A	
	Family Riding Pass	Annual	N/A	\$125	N/A	N/A	
		Seasonal	N/A	\$90	N/A	N/A	
Cache Event Center	All Building	Daily	\$1,500	\$1,000	\$800	\$600	
	Event Hall	Daily - Combo	\$1,200	\$900	\$750	\$500	
		Daily – Middle	\$900	\$750	\$600	\$300	
		Daily – North	\$500	\$400	\$350	\$200	
		Daily – South	\$500	\$400	\$350	\$200	
	NE Function Room	Hourly*/Daily Maximum	60/300	40/200	25/125	20/100	
	NW Function Room		60/300	40/200	25/125	20/100	
	SW Function Room		60/300	40/200	25/125	20/100	
	Kitchen Base	Hourly**/Daily Maximum	25/100	25/100	25/100	25/100	\$200 deposit
	Kitchen Full		50/200	50/200	50/200	50/200	\$500 deposit

	Oven	Daily	\$50	\$50	\$50	\$50	\$100 deposit
	Nacho Machine	Daily	\$10	\$10	\$10	\$10	\$50 deposit
	Hot Dog Rollers	Daily	\$10	\$10	\$10	\$10	\$50 deposit
	Coffee Machine	Daily	\$10	\$10	\$10	\$10	\$50 deposit
	Walk-In Fridge/Freezer	Daily	\$25	\$25	\$25	\$25	\$50 deposit
Arena	Cache Arena	Hourly*/Daily Maximum	50/450	40/360	30/270	25/225	\$10/hr surcharge for cattle
	Outdoor Arena		50/450	40/360	30/270	25/225	
	Roping Arena		50/450	40/360	30/270	25/225	
Boardwalk	Concessions	Daily	\$200	\$150	\$100	\$50	
Bowery	Bowery	Daily	\$100	\$75	\$50	\$40	
Cow Barn	Cow Barn	Daily	\$100	\$75	\$50	\$40	
Grand Stand	Grand Stand	Daily	\$300	\$250	\$200	\$100	
Green Space	Green Space	Daily	\$150	\$75	\$50	\$40	
	Infield	Daily	\$150	\$75	\$50	\$40	
Millburger	Millburger	Daily	\$300	\$250	\$200	\$100	
Off-Site	50 Bleachers	Unit	\$75	\$50	\$50	\$50	Delivery additional >5 miles
	150 Bleachers	Unit	\$1,500	\$1,500			
	Portable Stage	Unit	\$650	\$600	\$550	\$500	Includes setup/take down
Pig Barn	Pig Barn	Daily	\$100	\$75	\$50	\$40	
Pit Stop	Pit Stop	Daily	\$300	\$250	\$200	\$100	
Event Camping	Green Space	Daily	\$30				TRT Included
Non-Event Camping	Green Space	Daily	\$35				TRT Included
Water Truck	Equipment	Hourly	\$95				
Horse Stall	Rental	Monthly	\$80				\$100 Damage Deposit
		Overnight/Event	\$15				
		Daily (Prorated)	\$3				
Disc Golf	Green Space		\$600				
Stage	Rental	Daily	\$50	\$50	\$50	\$50	Per platform
Spider	Rental	Daily	\$25	\$25	\$25	\$25	Per box

Boxes							
Staff Labor	Rate	Hourly	\$25	\$25	\$25	\$25	
Sheriff Sec. Fees							Ask for pricing

*Hourly rate charge minimum of two hours applies even if the full two hours are not needed

**Hourly rate charge minimum of one hour applies even if the full hour is not needed

FIRE/EMS SERVICES DEPARTMENT

Permits		
Action	Fee	Utah State Code Reference
Zoning Clearance	\$120	
New Construction Commercial with Sprinkler System	\$350	
New Construction Commercial without Sprinkler System	\$120	
Fire Self-Inspection Filing Fee	\$15	
Business License Renewal Inspection	\$45	
Special Event – Fireworks	\$60	
Fire Standby	Per MOU	
EMERGENCY MEDICAL SERVICES		
Action	Fee	Utah State Code Reference
Ambulance Transportation Services	<i>Pursuant to Utah Code 26-8-4(18); Administrative Rule R426-1-8-2,3, and 4;the Utah Department of Health establishes and orders the maximum allowable rates for each fiscal year, which rate shall be the rate assessed by the Cache County Fire Department. Rates for each fiscal year are listed at https://rules.utah.gov/publicat/code/r426-008.htm#T2.</i>	
Ambulance Supplies	Two times actual cost	
Ambulance Report	\$10 per report	

LIBRARY

Check-Outs		
Action	Fee	Utah State Code Reference
Late Fees		
Book Late Fee	\$0.05 per day	
DVD Late Fee	\$1.00 per day	

RECORDER'S OFFICE

Action	Fee	Utah State Code Reference
Standard Fee First page of any Document	\$40	
Each additional description or unit over ten	\$2	
For Recording Subdivision Plats	\$50	
Each lot or unit	\$2	
Other Fees		
Copy of Recorded Document per page	\$1 for first page, \$0.25 for each additional page	
Copy of Ownership Plat	\$1	
Copy of Final Subdivision Plat	\$3	
Certification of Document Copy	\$5	

SHERIFF'S OFFICE

General Fees		
Action	Fee	Utah State Code Reference
Sex Offender Registration		17-22-2.5
Civil Processes		17-22-2.5
DNA		17-22-2.5
Background Report	\$20	
GRAMA Requests (Incident Reports)	\$10	
CD (photos)	\$20	
CD (video)	\$20 minimum (please inquire)	
Redactions	\$20 per hour	
Jail Fees		
Action	Fee	
Jail Records	\$10	
Jail Work Diversion	\$10 per day	
Work Release	\$20 per day when out	
Dr. Visit Copay	\$15	
Nurse Visit Copay	\$5	
Nurse Practitioner Copay	\$15	
Pharmacy Copay	\$15	
Stock Meds	\$15	
Dentist Copay	\$15	
Bear River Mental Health Visit	\$5	
Medical Forms	\$1.50	
Medical Lab Tests	\$15	

EKG Tests	\$15	
Medical fees are not charged to State or Federal inmates. The medical costs associated with these inmates are covered with our housing contracts with these agencies.		
Probation Fees		
Action	Fee	
Monthly Probation Fee	\$30	
Initial Risk Assessment Fee	\$10	
Initial UA Test	\$10	
Random Office UA Test	\$10	
CCSO Probation Pre-Sentence Report	\$60	
Probation Ankle Monitor	\$6 per day	
Probation Alcohol Monitor	\$5 per day	

TREASURER'S OFFICE

Payment Processing		
Action	Fee	Utah State Code Reference
Debit Card	\$3.95 for any amount	
Credit Card	2.45% of payment amount (\$1.95 minimum)	
Delinquencies		
Action	Fee	
Late Penalty	Payments are due on November 30 each year. If the 30 th falls on a weekend, it is due the following business day. Late fees are as follows:	59-2-1331
November 30 - Jan31st	1% or \$10, whichever is greater	59-2-1331
Jan 31 st or After	2.5% or \$10, whichever is greater	59-2-1331
Interest after January 1 st	6% above Federal Discount Rate	59-2-1331

FRANCHISES

...



2022 Tentative Budget

Balance of Revenues and Expenditures by Fund

Fund	Balance
General	\$51,317,700
Municipal Services	\$15,276,200
Council on Aging	\$984,700
Health	\$1,409,300
Mental Health	\$3,146,400
Children's Justice Center	\$458,900
Visitor's Bureau	\$1,265,800
Tax Administration	\$4,947,700
Capital Projects	\$0
Debt Service	\$2,849,000
CDRA	\$336,000
Restaurant Tax	\$2,106,000
RAPZ Tax	\$2,801,000
CCCOG	\$19,274,500
Roads Special Service District	\$121,000
CC Community Foundation	\$36,100
County Totals	\$106,330,300
Airport Authority	\$834,000
Component Unit Totals	\$834,000
Grand Totals	\$107,164,300



2022 Tentative Budget

Summary of Projected Changes to Fund Balance

Fund	Beginning Fund Balance	Revenues	Expenditures	Transfers In	Transfers Out	Projected Change	Ending Fund Balance
General	\$14,416,319	\$49,826,800	\$36,704,500	\$11,000	\$2,095,600	\$11,037,700	\$25,454,019
Municipal Services	\$3,015,743	\$13,396,200	\$14,441,700	\$891,500	\$834,500	-\$988,500	\$2,027,243
Council on Aging	\$100,392	\$550,500	\$984,700	\$334,000	\$0	-\$100,200	\$192
Health	\$909,300	\$1,349,000	\$1,409,300	\$0	\$0	-\$60,300	\$849,000
Mental Health	\$0	\$3,146,400	\$3,146,400	\$0	\$0	\$0	\$0
Children's Justice Center	\$5,607	\$428,800	\$458,900	\$30,100	\$0	\$0	\$5,607
Visitor's Bureau	\$262,259	\$1,265,800	\$831,200	\$0	\$262,000	\$172,600	\$434,859
Tax Administration	\$5,898,933	\$4,800,600	\$4,940,500	\$0	\$0	-\$139,900	\$5,759,033
Capital Projects	\$1,064,430	\$0	\$0	\$0	\$0	\$0	\$1,064,430
Debt Service	\$321,453	\$0	\$2,849,000	\$2,849,000	\$0	\$0	\$321,453
CDRA	\$10,917	\$336,000	\$325,000	\$0	\$0	\$11,000	\$21,917
Restaurant Tax	\$1,699,883	\$2,106,000	\$1,878,200	\$0	\$0	\$227,800	\$1,927,683
RAPZ Tax	\$1,613,086	\$2,801,000	\$2,022,900	\$0	\$49,000	\$729,100	\$2,342,186
CCCOG	\$15,173,746	\$7,007,000	\$12,100,000	\$0	\$717,500	-\$5,810,500	\$9,363,246
Roads Special Service District	\$125,807	\$121,000	\$0	\$0	\$121,000	\$0	\$125,807
CC Community Foundation	\$4,516	\$36,100	\$100	\$0	\$36,000	\$0	\$4,516
County Totals	\$44,622,391	\$87,171,200	\$82,092,400	\$4,115,600	\$4,115,600	\$5,078,800	\$49,701,191
Airport Authority	\$813,072	\$791,800	\$834,000	\$0	\$0	-\$42,200	\$770,872
Component Unit Totals	\$813,072	\$791,800	\$834,000	\$0	\$0	-\$42,200	\$770,872
Grand Totals	\$45,435,463	\$87,963,000	\$82,926,400	\$4,115,600	\$4,115,600	\$5,036,600	\$50,472,063



2022 Tentative Budget

Classification of Projected Fund Balance

Fund	Ending						CAU % of Expenditures
	Fund Balance	Nonspendable	Restricted	Committed	Assigned	Unassigned	
General	\$25,454,019	\$242,900	\$12,587,700	\$0	\$183,999	\$12,439,420	34.39%
Municipal Services	\$2,027,243	\$0	\$1,782,243	\$0	\$0	\$245,000	1.70%
Council on Aging	\$192	\$0	\$0	\$0	\$0	\$192	0.02%
Health	\$849,000	\$0	\$849,000	\$0	\$0	\$0	0.00%
Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Children's Justice Center	\$5,607	\$0	\$5,607	\$0	\$0	\$0	0.00%
Visitor's Bureau	\$434,859	\$3,000	\$431,859	\$0	\$0	\$0	0.00%
Tax Administration	\$5,759,033	\$2,700	\$5,756,333	\$0	\$0	\$0	0.00%
Capital Projects	\$1,064,430	\$0	\$714,430	\$0	\$350,000	\$0	0.00%
Debt Service	\$321,453	\$0	\$321,453	\$0	\$0	\$0	0.00%
CDRA	\$21,917	\$0	\$21,917	\$0	\$0	\$0	0.00%
Restaurant Tax	\$1,927,683	\$0	\$1,927,683	\$0	\$0	\$0	0.00%
RAPZ Tax	\$2,342,186	\$0	\$2,342,186	\$0	\$0	\$0	0.00%
CCCOG	\$9,363,246	\$0	\$9,363,246	\$0	\$0	\$0	0.00%
Roads Special Service District	\$125,807	\$0	\$125,807	\$0	\$0	\$0	0.00%
CC Community Foundation	\$4,516	\$0	\$4,516	\$0	\$0	\$0	0.00%

County Totals	\$49,701,191	\$248,600	\$36,233,980	\$0	\$533,999	\$12,684,612	
----------------------	---------------------	------------------	---------------------	------------	------------------	---------------------	--

Airport Authority	\$770,872	\$0	\$0	\$0	\$0	\$770,872	92.43%
-------------------	-----------	-----	-----	-----	-----	-----------	--------

Component Unit Totals	\$770,872	\$0	\$0	\$0	\$0	\$770,872	
------------------------------	------------------	------------	------------	------------	------------	------------------	--

Grand Totals	\$50,472,063	\$248,600	\$36,233,980	\$0	\$533,999	\$13,455,484	
---------------------	---------------------	------------------	---------------------	------------	------------------	---------------------	--

Fund Balance Classifications							
<p>Nonspendable – Amounts that cannot be spent because they are either not in spendable form or because they are legally or contractually required to be maintained intact.</p> <p>Restricted – Amounts for which constraints have been placed on the use of the resources by external creditors (such as through a debt covenant), grantors, or contributors; by laws or regulations of other governments; or by law imposed through constitutional provisions or enabling legislation.</p> <p>Committed – Amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the County Council. These amounts cannot be used for any purpose other than the purpose identified by the County Council unless the County Council removes or changes the specified purpose by taking the same type of action that was employed to initially commit the funds.</p> <p>Assigned – Amounts that are constrained by the County's intent that they be used for a specific purpose, but which amounts are neither restricted nor committed. The intent that the funds be used for a specific purpose may be expressed by the County Council or by any other body or official to whom the authority to assign funds has been delegated. For all governmental funds except the General Fund, this classification also includes any positive fund balance remaining at the end of the calendar year.</p> <p>Unassigned – This classification includes the residual fund balance for the General Fund. It also includes the negative residual fund balance of any other governmental fund that cannot be eliminated by the offsetting of assigned fund balance amounts.</p>							



2022 Tentative Budget

Summary by Revenue Source

Fund	Property Tax	Sales Tax	Charges for Services	Inter-governmental	Other	Tentative Budget
General	\$17,130,000	\$8,734,000	\$8,214,100	\$14,075,600	\$1,673,100	\$49,826,800
Municipal Services	\$0	\$8,137,000	\$1,193,200	\$2,723,700	\$1,342,300	\$13,396,200
Council on Aging	\$0	\$0	\$88,600	\$444,900	\$17,000	\$550,500
Health	\$1,029,000	\$0	\$320,000	\$0	\$0	\$1,349,000
Mental Health	\$0	\$0	\$0	\$3,146,400	\$0	\$3,146,400
Children's Justice Center	\$0	\$0	\$0	\$428,800	\$0	\$428,800
Visitor's Bureau	\$0	\$1,191,000	\$31,000	\$39,100	\$4,700	\$1,265,800
Tax Administration	\$3,600,500	\$0	\$1,200,000	\$0	\$100	\$4,800,600
Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
CDRA	\$70,000	\$0	\$0	\$266,000	\$0	\$336,000
Restaurant Tax	\$0	\$2,106,000	\$0	\$0	\$0	\$2,106,000
RAPZ Tax	\$0	\$2,801,000	\$0	\$0	\$0	\$2,801,000
CCCOG	\$0	\$7,007,000	\$0	\$0	\$0	\$7,007,000
Roads Special Service District	\$0	\$0	\$0	\$120,000	\$1,000	\$121,000
CC Community Foundation	\$0	\$0	\$0	\$0	\$36,100	\$36,100
County Totals	\$21,829,500	\$29,976,000	\$11,046,900	\$21,244,500	\$3,074,300	\$87,171,200
Airport Authority	\$0	\$0	\$0	\$633,300	\$158,500	\$791,800
Component Unit Totals	\$0	\$0	\$0	\$633,300	\$158,500	\$791,800
Grand Totals	\$21,829,500	\$29,976,000	\$11,046,900	\$21,877,800	\$3,232,800	\$87,963,000



2022 Tentative Budget by Expense Category

Summary by Expense Service Class

Department	General Government	Public Safety	Streets and Public Improvements	Health and Welfare	Culture and Recreation	Other	Tentative Budget
General	\$10,178,400	\$22,311,400	\$0	\$410,500	\$1,677,900	\$2,126,300	\$36,704,500
Municipal Services	\$1,841,600	\$371,000	\$11,846,500	\$0	\$103,600	\$279,000	\$14,441,700
Council on Aging	\$0	\$0	\$0	\$941,100	\$0	\$43,600	\$984,700
Health	\$50,000	\$0	\$0	\$1,359,300	\$0	\$0	\$1,409,300
Mental Health	\$0	\$0	\$0	\$3,146,400	\$0	\$0	\$3,146,400
Children's Justice Center	\$0	\$442,100	\$0	\$0	\$0	\$16,800	\$458,900
Visitor's Bureau	\$0	\$0	\$0	\$0	\$813,800	\$17,400	\$831,200
Tax Administration	\$4,908,700	\$0	\$0	\$0	\$0	\$31,800	\$4,940,500
Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,849,000	\$2,849,000
CDRA	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000
Restaurant Tax	\$0	\$0	\$0	\$0	\$1,878,200	\$0	\$1,878,200
RAPZ Tax	\$0	\$0	\$0	\$0	\$2,022,900	\$0	\$2,022,900
CCCOG	\$0	\$0	\$12,100,000	\$0	\$0	\$0	\$12,100,000
Roads Special Service District	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC Community Foundation	\$100	\$0	\$0	\$0	\$0	\$0	\$100
County Totals	\$17,303,800	\$23,124,500	\$23,946,500	\$5,857,300	\$6,496,400	\$5,363,900	\$82,092,400
Airport Authority	\$823,900	\$0	\$0	\$0	\$0	\$10,100	\$834,000
Component Unit Totals	\$823,900	\$0	\$0	\$0	\$0	\$10,100	\$834,000
Grand Totals	\$18,127,700	\$23,124,500	\$23,946,500	\$5,857,300	\$6,496,400	\$5,374,000	\$82,926,400



2022 Tentative Budget by Expense Category

Summary by Expense Category

Department	Personnel	Supplies and Services	Capital Investment /Debt Service	Tax Admin /Other	Ending Budget
General	\$26,037,200	\$9,748,100	\$2,238,300	-\$1,319,100	\$36,704,500
Municipal Services	\$4,302,000	\$4,354,700	\$1,769,000	\$4,016,000	\$14,441,700
Council on Aging	\$639,900	\$237,800	\$107,000	\$0	\$984,700
Health	\$0	\$1,359,300	\$0	\$50,000	\$1,409,300
Mental Health	\$0	\$3,146,400	\$0	\$0	\$3,146,400
Children's Justice Center	\$243,600	\$115,300	\$100,000	\$0	\$458,900
Visitor's Bureau	\$232,600	\$598,600	\$0	\$0	\$831,200
Tax Administration	\$2,344,600	\$556,300	\$65,000	\$1,974,600	\$4,940,500
Capital Projects	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$2,849,000	\$0	\$2,849,000
CDRA	\$0	\$325,000	\$0	\$0	\$325,000
Restaurant Tax	\$0	\$0	\$0	\$1,878,200	\$1,878,200
RAPZ Tax	\$0	\$0	\$0	\$2,022,900	\$2,022,900
CCCOG	\$0	\$0	\$12,100,000	\$0	\$12,100,000
Roads Special Service District	\$0	\$0	\$0	\$0	\$0
CC Community Foundation	\$0	\$100	\$0	\$0	\$100
County Totals	\$33,799,900	\$20,441,600	\$19,228,300	\$8,622,600	\$82,092,400
Airport Authority	\$140,000	\$694,000	\$0	\$0	\$834,000
Component Unit Totals	\$140,000	\$694,000	\$0	\$0	\$834,000
Grand Totals	\$33,939,900	\$21,135,600	\$19,228,300	\$8,622,600	\$82,926,400



2022 Tentative Budget by Fund

Fund: **General**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Taxes			
Property Taxes	\$16,576,426	\$16,540,000	\$17,130,000
Sales Taxes	\$6,786,208	\$6,982,000	\$8,734,000
	<u>\$23,362,634</u>	<u>\$23,522,000</u>	<u>\$25,864,000</u>
Other Revenues			
Intergovernmental	\$13,530,167	\$2,004,100	\$14,075,600
Charges for Services	\$5,912,063	\$8,213,700	\$8,214,100
Licenses and Permits	\$35,250	\$40,000	\$40,000
Fines and Forfeitures	\$86,001	\$111,000	\$111,000
Interest and Investment Income	\$471,487	\$440,000	\$248,000
Rental Income	\$151,741	\$152,000	\$155,400
Public Contributions	\$55,055	\$52,500	\$52,500
Miscellaneous Revenue	\$38,208	\$31,700	\$31,700
	<u>\$20,279,972</u>	<u>\$11,045,000</u>	<u>\$22,928,300</u>
Other Financing Sources			
Lease Proceeds	\$923,635	\$835,200	\$824,500
Sale of Assets	\$287,696	\$150,000	\$210,000
Transfers from Other Funds	\$1,019,197	\$293,000	\$11,000
Use of Fund Balance	\$0	\$4,249,900	\$1,479,900
	<u>\$2,230,528</u>	<u>\$5,528,100</u>	<u>\$2,525,400</u>
Total Revenues	\$45,873,134	\$40,095,100	\$51,317,700
EXPENDITURES			
General Government			
Council	\$116,452	\$131,800	\$129,900
Executive	\$380,152	\$428,900	\$446,800
Finance	\$570,163	\$676,800	\$732,400
Human Resources	\$348,393	\$402,300	\$411,400
GIS	\$104,259	\$120,200	\$116,800
IT	\$964,388	\$1,011,300	\$1,092,000
Clerk	\$114,119	\$245,100	\$234,300
Auditor	\$26,656	\$32,600	\$33,800
Elections	\$844,592	\$746,400	\$755,100
Recorder	\$149,752	\$311,300	\$342,500



2022 Tentative Budget by Fund

Fund: **General**

	2020 Actual	2021 Estimate	2022 Tentative
Attorney	\$1,708,090	\$2,023,400	\$2,123,300
Public Legal Assistance	\$603,907	\$817,300	\$819,200
Victim Advocate	\$684,434	\$916,100	\$872,700
Buildings and Grounds	\$276,732	\$368,500	\$351,800
Economic Development	\$59,454	\$165,800	\$288,900
USU Extension Services	\$305,657	\$244,600	\$244,600
Agriculture Promotion	\$0	\$6,000	\$6,000
Water Management	\$275,000	\$0	\$0
County Pandemic Relief	\$2,829,952	\$137,600	\$0
Miscellaneous and General	\$632,078	\$993,700	\$646,900
Contributions to Other Units	\$836,067	\$530,000	\$530,000
	\$11,830,297	\$10,309,700	\$10,178,400
Public Safety			
Sheriff: Administration	\$1,575,508	\$5,070,700	\$1,616,700
Sheriff: Criminal	\$4,755,239	\$5,136,100	\$5,160,700
Sheriff: Support Services	\$2,493,149	\$3,104,900	\$3,107,400
Sheriff: Corrections	\$8,051,890	\$8,299,700	\$8,837,300
Sheriff: Emergency Management	\$254,370	\$284,200	\$411,500
Sheriff: Animal Control	\$171,382	\$203,400	\$225,300
Ambulance	\$0	\$2,713,600	\$1,699,500
Fire	\$0	\$0	\$1,253,000
	\$17,301,538	\$24,812,600	\$22,311,400
Health and Welfare			
Mental Health Services	\$320,517	\$322,600	\$327,700
Welfare Services	\$81,100	\$82,800	\$82,800
	\$401,617	\$405,400	\$410,500
Culture and Recreation			
Fairgrounds	\$1,039,365	\$1,551,900	\$1,093,800
TV Translator Station	\$12,754	\$18,800	\$18,800
Library Services	\$96,806	\$115,400	\$118,000
Fair and Rodeo	\$307,018	\$478,600	\$447,300
	\$1,455,943	\$2,164,700	\$1,677,900
Other Financing Uses			
Transfers to Other Funds	\$4,035,800	\$2,245,000	\$2,095,600
Compensation Reserve	\$0	\$0	\$2,126,300
Addition to Fund Balance	\$0	\$157,700	\$12,517,600



2022 Tentative Budget by Fund

Fund: **General**

	2020 Actual	2021 Estimate	2022 Tentative
	\$4,035,800	\$2,402,700	\$16,739,500
Total Expenditures	\$35,025,195	\$40,095,100	\$51,317,700
Change to Fund Balance	\$10,847,939	\$0	\$0



2022 Tentative Budget by Fund

Fund: **Municipal Services**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Taxes			
Sales Taxes	\$6,330,631	\$6,430,500	\$8,137,000
	\$6,330,631	\$6,430,500	\$8,137,000
Other Revenues			
Intergovernmental	\$3,773,831	\$3,160,400	\$2,723,700
Charges for Services	\$1,435,835	\$1,232,000	\$1,193,200
Licenses and Permits	\$1,498,435	\$1,022,300	\$1,062,300
Interest and Investment Income	\$0	\$10,000	\$10,000
Public Contributions	\$0	\$6,000	\$6,000
Miscellaneous Revenue	\$87,732	\$5,000	\$5,000
	\$6,795,833	\$5,435,700	\$5,000,200
Other Financing Sources			
Sale of Assets	\$122,500	\$238,000	\$259,000
Transfers from Other Funds	\$834,589	\$381,100	\$891,500
Use of Fund Balance	\$0	\$1,928,400	\$988,500
	\$957,089	\$2,547,500	\$2,139,000
Total Revenues	\$14,083,553	\$14,413,700	\$15,276,200
EXPENDITURES			
General Government			
Development Services Administration	\$183,509	\$358,100	\$433,300
Zoning Administration	\$488,876	\$620,600	\$406,500
Building Inspection	\$792,184	\$907,200	\$1,000,300
Sanitation and Waste Collection	\$0	\$0	\$0
Miscellaneous Expense	\$0	\$1,500	\$1,500
	\$1,464,569	\$1,887,400	\$1,841,600
Public Safety			
Sheriff: Animal Control	\$0	\$12,000	\$12,000
Fire-EMS	\$237,389	\$288,100	\$359,000
	\$237,389	\$300,100	\$371,000
Streets and Public Improvements			
Roads	\$4,522,108	\$5,556,700	\$5,512,200
Vegetation Management	\$589,261	\$721,200	\$760,100
Public Works	\$441,361	\$911,900	\$1,558,200



2022 Tentative Budget by Fund

Fund: **Municipal Services**

	2020 Actual	2021 Estimate	2022 Tentative
Contributions to Other Governments	\$3,163,607	\$3,300,000	\$4,000,000
	\$8,716,337	\$10,489,800	\$11,830,500
Culture and Recreation			
Trails Management	\$876,117	\$581,200	\$103,600
Eccles Ice Center Support	\$15,542	\$16,000	\$16,000
	\$891,659	\$597,200	\$119,600
Other Financing Uses			
Transfers to Other Funds	\$1,431,400	\$1,136,200	\$834,500
Compensation Reserve	\$0	\$0	\$279,000
Addition to Fund Balance	\$0	\$3,000	\$0
	\$1,431,400	\$1,139,200	\$1,113,500
Total Expenditures	\$12,741,354	\$14,413,700	\$15,276,200
Change to Fund Balance	\$1,342,199	\$0	\$0



2022 Tentative Budget by Fund

Fund: **Council on Aging**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Other Revenues			
Intergovernmental	\$540,110	\$568,400	\$444,900
Charges for Services	\$86,883	\$88,600	\$88,600
Public Contributions	\$3,364	\$16,000	\$13,000
Miscellaneous Revenue	\$11,288	\$4,000	\$4,000
	<u>\$641,645</u>	<u>\$677,000</u>	<u>\$550,500</u>
Other Financing Sources			
Sale of Assets	\$0	\$0	\$0
Transfers from Other Funds	\$309,119	\$292,000	\$334,000
Use of Fund Balance	\$0	\$182,900	\$100,200
	<u>\$309,119</u>	<u>\$474,900</u>	<u>\$434,200</u>
Total Revenues	\$950,764	\$1,151,900	\$984,700
EXPENDITURES			
Health and Welfare			
Nutrition	\$472,600	\$609,200	\$484,600
Senior Center	\$412,714	\$386,600	\$314,200
Access	\$125,849	\$156,100	\$142,300
	<u>\$1,011,163</u>	<u>\$1,151,900</u>	<u>\$941,100</u>
Other Financing Uses			
Compensation Reserve	\$0	\$0	\$43,600
Addition to Fund Balance	\$0	\$0	\$0
	<u>\$0</u>	<u>\$0</u>	<u>\$43,600</u>
Total Expenditures	\$1,011,163	\$1,151,900	\$984,700
Change to Fund Balance	-\$60,399	\$0	\$0



2022 Tentative Budget by Fund

Fund: **Health**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Taxes			
Property Taxes	\$960,673	\$1,007,000	\$1,029,000
	\$960,673	\$1,007,000	\$1,029,000
Other Revenues			
Charges for Services	\$298,131	\$305,000	\$320,000
	\$298,131	\$305,000	\$320,000
Other Financing Sources			
Use of Fund Balance	\$0	\$97,300	\$60,300
	\$0	\$97,300	\$60,300
Total Revenues	\$1,258,804	\$1,409,300	\$1,409,300
EXPENDITURES			
General Government			
Contributions to Other Units	\$22,979	\$50,000	\$50,000
	\$22,979	\$50,000	\$50,000
Health and Welfare			
Bear River Health Department	\$1,054,274	\$1,104,300	\$1,104,300
Air Pollution Control	\$255,000	\$255,000	\$255,000
	\$1,309,274	\$1,359,300	\$1,359,300
Other Financing Uses			
Addition to Fund Balance	\$0	\$0	\$0
	\$0	\$0	\$0
Total Expenditures	\$1,332,253	\$1,409,300	\$1,409,300
Change to Fund Balance	-\$73,449	\$0	\$0



2022 Tentative Budget by Fund

Fund: **Mental Health**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Other Revenues			
Intergovernmental	\$2,980,242	\$3,135,000	\$3,146,400
	\$2,980,242	\$3,135,000	\$3,146,400
Total Revenues	\$2,980,242	\$3,135,000	\$3,146,400
EXPENDITURES			
Health and Welfare			
Mental Health Services	\$2,980,242	\$3,135,000	\$3,146,400
	\$2,980,242	\$3,135,000	\$3,146,400
Total Expenditures	\$2,980,242	\$3,135,000	\$3,146,400
Change to Fund Balance	\$0	\$0	\$0



2022 Tentative Budget by Fund

Fund: **Children's Justice Center**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Other Revenues			
Intergovernmental	\$229,885	\$926,800	\$428,800
Public Contributions	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0
	\$229,885	\$926,800	\$428,800
Other Financing Sources			
Transfers from Other Funds	\$1,400,000	\$233,700	\$30,100
Use of Fund Balance	\$0	\$741,000	\$0
	\$1,400,000	\$974,700	\$30,100
Total Revenues	\$1,629,885	\$1,901,500	\$458,900
EXPENDITURES			
Public Safety			
Children's Services	\$900,509	\$1,901,500	\$442,100
	\$900,509	\$1,901,500	\$442,100
Other Financing Uses			
Compensation Reserve	\$0	\$0	\$16,800
Addition to Fund Balance	\$0	\$0	\$0
	\$0	\$0	\$16,800
Total Expenditures	\$900,509	\$1,901,500	\$458,900
Change to Fund Balance	\$729,376	\$0	\$0



2022 Tentative Budget by Fund

Fund: **Visitor's Bureau**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Taxes			
Sales Taxes	\$755,275	\$797,500	\$1,191,000
	\$755,275	\$797,500	\$1,191,000
Other Revenues			
Intergovernmental	\$53,129	\$110,900	\$39,100
Charges for Services	\$25,313	\$34,000	\$31,000
Public Contributions	\$3,736	\$4,200	\$4,200
Miscellaneous Revenue	\$0	\$500	\$500
	\$82,178	\$149,600	\$74,800
Other Financing Sources			
Transfers from Other Funds	\$0	\$94,600	\$0
Use of Fund Balance	\$0	\$336,700	\$0
	\$0	\$431,300	\$0
Total Revenues	\$837,453	\$1,378,400	\$1,265,800
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	\$587,735	\$1,116,400	\$813,800
	\$587,735	\$1,116,400	\$813,800
Other Financing Uses			
Transfers to Other Funds	\$262,000	\$262,000	\$262,000
Compensation Reserve	\$0	\$0	\$17,400
Addition to Fund Balance	\$0	\$0	\$172,600
	\$262,000	\$262,000	\$452,000
Total Expenditures	\$849,735	\$1,378,400	\$1,265,800
Change to Fund Balance	-\$12,282	\$0	\$0



2022 Tentative Budget by Fund

Fund: **Tax Administration**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Taxes			
Property Taxes	\$3,453,460	\$3,502,000	\$3,600,500
	\$3,453,460	\$3,502,000	\$3,600,500
Other Revenues			
Charges for Services	\$1,097,956	\$892,400	\$1,200,000
Miscellaneous Revenue	\$2,849	\$0	\$100
	\$1,100,805	\$892,400	\$1,200,100
Other Financing Sources			
Use of Fund Balance	\$0	\$289,800	\$147,100
	\$0	\$289,800	\$147,100
Total Revenues	\$4,554,265	\$4,684,200	\$4,947,700
EXPENDITURES			
General Government			
Tax Administration Allocations	\$1,415,845	\$1,769,200	\$1,849,100
IT	\$402,527	\$444,000	\$448,600
Treasurer	\$296,706	\$319,800	\$326,400
Assessor	\$1,786,774	\$1,940,100	\$2,099,600
Miscellaneous Expense	\$28,068	\$85,600	\$59,500
Contributions to Other Units	\$122,200	\$125,500	\$125,500
	\$4,052,120	\$4,684,200	\$4,908,700
Other Financing Uses			
Compensation Reserve	\$0	\$0	\$31,800
Addition to Fund Balance	\$0	\$0	\$7,200
	\$0	\$0	\$39,000
Total Expenditures	\$4,052,120	\$4,684,200	\$4,947,700
Change to Fund Balance	\$502,145	\$0	\$0



2022 Tentative Budget by Fund

Fund: Capital Projects

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Other Revenues			
Miscellaneous Revenue	\$125,272	\$0	\$0
	\$125,272	\$0	\$0
Other Financing Sources			
Bond Proceeds	\$0	\$0	\$0
Transfers from Other Funds	\$2,050,000	\$0	\$0
Use of Fund Balance	\$0	\$3,406,500	\$0
	\$2,050,000	\$3,406,500	\$0
Total Revenues	\$2,175,272	\$3,406,500	\$0
EXPENDITURES			
Streets and Public Improvements			
Road Facilities	\$12,327,670	\$3,406,500	\$0
	\$12,327,670	\$3,406,500	\$0
Streets and Public Improvements			
Fairgrounds Facilities	\$0	\$0	\$0
	\$0	\$0	\$0
Other Financing Uses			
Addition to Fund Balance	\$0	\$0	\$0
	\$0	\$0	\$0
Total Expenditures	\$12,327,670	\$3,406,500	\$0
Change to Fund Balance	-\$10,152,398	\$0	\$0



2022 Tentative Budget by Fund

Fund: **Debt Service**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Other Revenues			
Miscellaneous Revenue	\$906	\$0	\$0
	\$906	\$0	\$0
Other Financing Sources			
Transfers from Other Funds	\$1,987,200	\$3,030,200	\$2,849,000
Use of Fund Balance	\$0	\$0	\$0
	\$1,987,200	\$3,030,200	\$2,849,000
Total Revenues	\$1,988,106	\$3,030,200	\$2,849,000
EXPENDITURES			
Debt Payments			
Bonds	\$1,265,365	\$2,071,000	\$2,073,000
Sheriff Vehicle Lease	\$666,793	\$673,500	\$726,200
Fire-EMS Vehicle Lease	\$0	\$18,800	\$18,300
Road Equipment Lease	\$31,388	\$31,400	\$31,500
IT Equipment Lease	\$19,167	\$0	\$0
	\$1,982,713	\$2,794,700	\$2,849,000
Other Financing Uses			
Addition to Fund Balance	\$0	\$235,500	\$0
	\$0	\$235,500	\$0
Total Expenditures	\$1,982,713	\$3,030,200	\$2,849,000
Change to Fund Balance	\$5,393	\$0	\$0



2022 Tentative Budget by Fund

Fund: **CDRA**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Taxes			
Property Taxes	\$44,478	\$70,000	\$70,000
	\$44,478	\$70,000	\$70,000
Other Revenues			
Intergovernmental	\$213,451	\$266,000	\$266,000
	\$213,451	\$266,000	\$266,000
Other Financing Sources			
Use of Fund Balance	\$0	\$10,400	\$0
	\$0	\$10,400	\$0
Total Revenues	\$257,929	\$346,400	\$336,000
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	\$247,613	\$325,000	\$325,000
	\$247,613	\$325,000	\$325,000
Other Financing Uses			
Transfers to Other Funds	\$11,409	\$10,400	\$0
Addition to Fund Balance	\$0	\$11,000	\$11,000
	\$11,409	\$21,400	\$11,000
Total Expenditures	\$259,022	\$346,400	\$336,000
Change to Fund Balance	-\$1,093	\$0	\$0



2022 Tentative Budget by Fund

Fund: **Restaurant Tax**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Taxes			
Sales Taxes	\$1,675,873	\$1,669,000	\$2,106,000
	\$1,675,873	\$1,669,000	\$2,106,000
Other Financing Sources			
Use of Fund Balance	\$0	\$1,237,700	\$0
	\$0	\$1,237,700	\$0
Total Revenues	\$1,675,873	\$2,906,700	\$2,106,000
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	\$225,160	\$170,700	\$303,600
Facility Awards	\$967,281	\$1,859,000	\$1,574,600
	\$1,192,441	\$2,029,700	\$1,878,200
Other Financing Uses			
Transfers to Other Funds	\$255,818	\$416,000	\$0
Addition to Fund Balance	\$0	\$461,000	\$227,800
	\$255,818	\$877,000	\$227,800
Total Expenditures	\$1,448,259	\$2,906,700	\$2,106,000
Change to Fund Balance	\$227,614	\$0	\$0



2022 Tentative Budget by Fund

Fund: **RAPZ Tax**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Taxes			
Sales Taxes	\$2,118,255	\$1,989,900	\$2,801,000
	\$2,118,255	\$1,989,900	\$2,801,000
Other Financing Sources			
Transfers from Other Funds	\$0	\$67,300	\$0
Use of Fund Balance	\$0	\$778,300	\$0
	\$0	\$845,600	\$0
Total Revenues	\$2,118,255	\$2,835,500	\$2,801,000
EXPENDITURES			
Culture and Recreation			
Program Awards	\$543,949	\$1,111,000	\$490,500
Facility Awards	\$575,837	\$1,558,300	\$1,532,400
	\$1,119,786	\$2,669,300	\$2,022,900
Other Financing Uses			
Transfers to Other Funds	\$83,402	\$98,900	\$49,000
Addition to Fund Balance	\$0	\$67,300	\$729,100
	\$83,402	\$166,200	\$778,100
Total Expenditures	\$1,203,188	\$2,835,500	\$2,801,000
Change to Fund Balance	\$915,067	\$0	\$0



2022 Tentative Budget by Fund

Fund: **cccoG**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Taxes			
Sales Taxes	\$5,298,528	\$5,322,000	\$7,007,000
	\$5,298,528	\$5,322,000	\$7,007,000
Other Financing Sources			
Use of Fund Balance	\$0	\$4,582,100	\$12,267,500
	\$0	\$4,582,100	\$12,267,500
Total Revenues	\$5,298,528	\$9,904,100	\$19,274,500
EXPENDITURES			
Streets and Public Improvements			
Road Projects	\$3,408,242	\$9,824,200	\$12,100,000
	\$3,408,242	\$9,824,200	\$12,100,000
Other Financing Uses			
Transfers to Other Funds	\$524,922	\$79,900	\$717,500
Addition to Fund Balance	\$0	\$0	\$6,457,000
	\$524,922	\$79,900	\$7,174,500
Total Expenditures	\$3,933,164	\$9,904,100	\$19,274,500
Change to Fund Balance	\$1,365,364	\$0	\$0



2022 Tentative Budget by Fund

Fund: Roads Special Service District

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Other Revenues			
Intergovernmental	\$140,429	\$121,500	\$120,000
Interest and Investment Income	\$1,745	\$2,000	\$1,000
	<u>\$142,174</u>	<u>\$123,500</u>	<u>\$121,000</u>
Other Financing Sources			
Use of Fund Balance	\$0	\$0	\$0
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Revenues	\$142,174	\$123,500	\$121,000
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	\$123,500	\$123,500	\$121,000
	<u>\$123,500</u>	<u>\$123,500</u>	<u>\$121,000</u>
Total Expenditures	\$123,500	\$123,500	\$121,000
Change to Fund Balance	\$18,674	\$0	\$0



2022 Tentative Budget by Fund

Fund: **CC Community Foundation**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Other Revenues			
Interest and Investment Income	\$317	\$100	\$100
Public Contributions	\$26,162	\$56,000	\$36,000
	\$26,479	\$56,100	\$36,100
Other Financing Sources			
Use of Fund Balance	\$0	\$0	\$0
	\$0	\$0	\$0
Total Revenues	\$26,479	\$56,100	\$36,100
EXPENDITURES			
General Government			
Miscellaneous Expense	\$10	\$100	\$100
	\$10	\$100	\$100
Other Financing Uses			
Transfers to Other Funds	\$37,855	\$56,000	\$36,000
Addition to Fund Balance	\$0	\$0	\$0
	\$37,855	\$56,000	\$36,000
Total Expenditures	\$37,865	\$56,100	\$36,100
Change to Fund Balance	-\$11,386	\$0	\$0



2022 Tentative Budget by Fund

Fund: **Airport**

	2020 Actual	2021 Estimate	2022 Tentative
REVENUES			
Other Revenues			
Intergovernmental	\$1,589,110	\$6,659,100	\$633,300
Interest and Investment Income	\$9,850	\$1,500	\$1,500
Miscellaneous Revenue	\$146,806	\$150,900	\$157,000
	<u>\$1,745,766</u>	<u>\$6,811,500</u>	<u>\$791,800</u>
Other Financing Sources			
Transfers from Other Funds	\$0	\$310,200	\$0
Use of Fund Balance	\$0	\$52,700	\$42,200
	<u>\$0</u>	<u>\$362,900</u>	<u>\$42,200</u>
Total Revenues	\$1,745,766	\$7,174,400	\$834,000
EXPENDITURES			
General Government			
Airport	\$1,638,363	\$7,174,400	\$823,900
	<u>\$1,638,363</u>	<u>\$7,174,400</u>	<u>\$823,900</u>
Other Financing Uses			
Compensation Reserve	\$0	\$0	\$10,100
Addition to Fund Balance	\$0	\$0	\$0
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Expenditures	\$1,638,363	\$7,174,400	\$834,000
Change to Fund Balance	\$107,403	\$0	\$0



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Property Taxes						
100-31-10000	CURRENT PROPERTY TAXES	\$14,933,319	\$14,900,000	\$15,230,000	\$330,000	2.2%
100-31-15000	PROPERTY TAX - RDA AGREEMENTS	\$356,067	\$450,000	\$450,000	\$0	0.0%
100-31-20000	PRIOR YEARS TAX	\$245,650	\$180,000	\$200,000	\$20,000	11.1%
100-31-70000	FEE-IN-LIEU OF PROPERTY TAXES	\$839,029	\$835,000	\$1,075,000	\$240,000	28.7%
100-31-90000	PENALTIES AND INTEREST	\$202,361	\$175,000	\$175,000	\$0	0.0%
		\$16,576,426	\$16,540,000	\$17,130,000	\$590,000	3.6%
Sales Taxes						
100-31-30000	SALES & USE TAX	\$6,786,208	\$6,982,000	\$8,734,000	\$1,752,000	25.1%
		\$6,786,208	\$6,982,000	\$8,734,000	\$1,752,000	25.1%
Total Taxes		\$23,362,634	\$23,522,000	\$25,864,000	\$2,342,000	10.0%
Intergovernmental						
<i>General Government</i>						
100-33-10500	FEDERAL GRANTS - HAVA	\$0	\$0	\$0	\$0	0.0%
100-33-11200	MINERAL REV SHARING 25% MONIES	\$4,955	\$10,000	\$5,000	-\$5,000	-50.0%
100-33-12000	ST& LOCAL ASSIST GRANT-EMPG	\$48,844	\$45,000	\$45,000	\$0	0.0%
100-33-12350	FEDERAL GRANT - SCAAP	\$190,250	\$190,000	\$190,000	\$0	0.0%
100-33-12600	FED GRANTS - HAVA	\$223,746	\$30,000	\$30,000	\$0	0.0%
100-33-14100	FEDERAL GRANT - VOCA	\$355,631	\$389,700	\$289,900	-\$99,800	-25.6%
100-33-14105	FEDERAL GRANT - VOCA - SAS	\$130,811	\$141,200	\$119,400	-\$21,800	-15.4%
100-33-14110	FED GRANT - VAWA - PROSECUTION	\$128,884	\$86,000	\$80,000	-\$6,000	-7.0%
100-33-14115	FED GRANT - VAWA - INVESTIGATR	\$107,492	\$95,000	\$90,000	-\$5,000	-5.3%
100-33-14120	FED GRANT - OVW ICJR	\$0	\$50,000	\$0	-\$50,000	-100.0%
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	\$11,802,477	\$0	\$12,500,000	\$12,500,000	0.0%
100-33-42710	STATE GRANT - EMS PER CAPITA	\$0	\$9,000	\$4,000	-\$5,000	-55.6%
100-33-43000	MISC STATE GRANTS	\$23,303	\$78,100	\$13,000	-\$65,100	-83.4%
100-33-43010	MISC STATE GRANTS - ELECTION	\$121,050	\$99,200	\$187,000	\$87,800	88.5%
100-33-44000	STATE GRANTS	\$2,901	\$3,000	\$0	-\$3,000	-100.0%
100-33-44200	STATE AWARD - CACHE ACHIEVE	\$0	\$0	\$0	\$0	0.0%
100-33-44250	STATE GRANT - INDIGENT DEF COM	\$154,740	\$350,300	\$154,000	-\$196,300	-56.0%
100-33-44300	STATE GRANT - RURAL COUNTY	\$0	\$0	\$200,000	\$200,000	0.0%
100-33-70104	GRANTS - OTHER	\$53,946	\$5,000	\$0	-\$5,000	-100.0%
100-33-75100	MUNICIPAL ELECTION CONTRACTS	\$0	\$102,400	\$0	-\$102,400	-100.0%
		\$13,349,030	\$1,683,900	\$13,907,300	\$12,223,400	725.9%
<i>Public Safety</i>						
100-33-10400	FED GRANT- HOMELAND SECURITY	\$0	\$19,300	\$0	-\$19,300	-100.0%
100-33-11110	FED -SRS TITLE III	\$19,430	\$20,000	\$20,000	\$0	0.0%
100-33-13000	FEDERAL GRANTS - MISCELLANEOUS	\$0	\$147,100	\$0	-\$147,100	-100.0%
100-33-43104	MISC STATE REV-SEARCH & RESCUE	\$29,619	\$10,000	\$20,000	\$10,000	100.0%
100-33-58000	ST. LIQUOR ALLOCATION	\$114,313	\$105,000	\$110,000	\$5,000	4.8%
100-33-70109	LOGAN CITY - DRUG TASK FORCE	\$1,032	\$2,000	\$1,500	-\$500	-25.0%
		\$164,394	\$303,400	\$151,500	-\$151,900	-50.1%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
<i>Culture and Recreation</i>						
100-33-74100	GRANTS - OTHER LOCAL LIBRARY	\$16,743	\$16,800	\$16,800	\$0	0.0%
		\$16,743	\$16,800	\$16,800	\$0	0.0%
Total Intergovernmental		\$13,530,167	\$2,004,100	\$14,075,600	\$12,071,500	602.3%
Charges for Services						
<i>General Government</i>						
100-34-11000	CLERK FEES	\$30,848	\$30,000	\$30,000	\$0	0.0%
100-34-12000	RECORDER FEES	\$1,453,599	\$934,800	\$1,600,000	\$665,200	71.2%
100-34-12001	TAX ADMIN - RECORDER FEES	-\$726,800	-\$467,400	-\$800,000	-\$332,600	71.2%
100-34-18000	ACCOUNTING FEES	\$23,300	\$5,000	\$2,000	-\$3,000	-60.0%
100-34-19100	ATTORNEY FEES-OTHER REVENUES	\$4,169	\$5,000	\$5,000	\$0	0.0%
100-34-19300	MUNICIPAL PROSECUTION REV	\$113,200	\$110,000	\$110,000	\$0	0.0%
100-34-47700	ADMIN FEES	\$42,124	\$40,000	\$43,000	\$3,000	7.5%
100-34-94000	OTHER CURRENT SERVICES-EXTENS	\$0	\$0	\$0	\$0	0.0%
		\$940,440	\$657,400	\$990,000	\$332,600	50.6%
<i>Public Safety</i>						
100-34-21000	SHERIFF FEES	\$37,355	\$45,000	\$40,000	-\$5,000	-11.1%
100-34-22000	SPEC PROTECT SRV-CONTRACTS	\$685,115	\$913,000	\$917,500	\$4,500	0.5%
100-34-22010	ANIMAL CONTROL CONTRACTS	\$79,616	\$92,000	\$92,000	\$0	0.0%
100-34-22101	CACHE COUNTY SCHOOLS CONTRACT	\$116,149	\$199,000	\$199,000	\$0	0.0%
100-34-22200	LAW ENFORCE SPECIAL EVENT FEES	\$4,585	\$40,000	\$40,000	\$0	0.0%
100-34-23000	INMATE HOUSING - FRANKLIN CNTY	\$197,593	\$315,000	\$200,000	-\$115,000	-36.5%
100-34-23005	INMATE HOUSING - SALT LAKE CO.	\$83,894	\$300,000	\$7,700	-\$292,300	-97.4%
100-34-23050	JAIL COMMISSARY REVENUE	\$89,668	\$70,000	\$90,000	\$20,000	28.6%
100-34-23100	JAIL WORK-RELEASE REIMB	-\$11,229	\$47,000	\$35,000	-\$12,000	-25.5%
100-34-23115	JAIL - ANKLE MONITORS	\$5,667	\$20,000	\$20,000	\$0	0.0%
100-34-23125	JAIL - PAY FOR STAY FEES	\$1,690	\$0	\$0	\$0	0.0%
100-34-23150	JAIL FEES -MISCELLANEOUS	\$2,380	\$10,000	\$4,000	-\$6,000	-60.0%
100-34-23200	JAIL PHONE SYSTM COMMISSION	\$40,097	\$15,000	\$40,000	\$25,000	166.7%
100-34-23300	JAIL FEES CONDITION OF PROBATI	\$159,921	\$230,300	\$230,000	-\$300	-0.1%
100-34-23400	JAIL FEES-CONT W/ST CORRECTION	\$2,130,209	\$2,372,100	\$2,372,100	\$0	0.0%
100-34-23500	MEDICAL/DENTAL ETC REIMBURSEME	\$28,790	\$27,000	\$28,000	\$1,000	3.7%
100-34-23525	INMATE MED & CART	\$2,723	\$6,600	\$2,700	-\$3,900	-59.1%
100-34-23555	INMATE MEDICAL CO-PAYMENTS	\$18,393	\$19,000	\$19,000	\$0	0.0%
100-34-23600	JAIL IMMIGRATIONS - SCAAP	\$0	\$0	\$0	\$0	0.0%
100-34-23700	COURT SEC HOUSE CITY INMATES	\$105,197	\$100,000	\$110,000	\$10,000	10.0%
100-34-23800	INMATE HOUSING - FEDERAL	\$349,586	\$293,000	\$850,000	\$557,000	190.1%
100-34-23850	INMATE HOUSING - I.C.E.	\$210,050	\$753,700	\$210,000	-\$543,700	-72.1%
100-34-25000	FOREST SERVICE LAW ENFORCEMENT	\$0	\$0	\$0	\$0	0.0%
100-34-25900	PUBLIC SAFETY TESTING FEES	\$0	\$0	\$0	\$0	0.0%
100-34-26000	OTHER PUB SAFETY SUPPORT SERVC	\$9,578	\$11,500	\$9,500	-\$2,000	-17.4%
100-34-26100	BAILIFF & CRT SECURITY- STATE	\$297,514	\$317,300	\$317,300	\$0	0.0%
100-34-26101	BAILIFF & CRT SECURITY -CITIES	\$0	\$1,500	\$0	-\$1,500	-100.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-34-26200	OTHER PUB SAF- CERT CLASS FEE	\$0	\$1,500	\$0	-\$1,500	-100.0%
100-34-27107	FIRES 100% REIMBURSABLE COSTS	\$51,124	\$15,000	\$15,000	\$0	0.0%
100-34-27108	FIRE INSPECTION FEES	\$755	\$500	\$500	\$0	0.0%
100-34-27210	AMBULANCE FEES	\$0	\$960,000	\$1,008,500	\$48,500	5.1%
100-34-27230	BAD DEBT COLLECTIONS	\$0	\$5,000	\$10,000	\$5,000	100.0%
100-34-27240	PAYMENT ADJUSTMENTS	\$0	-\$450,000	-\$475,000	-\$25,000	5.6%
100-34-27250	BAD DEBT WRITE-OFF	\$0	-\$25,000	-\$42,000	-\$17,000	68.0%
100-34-27260	BAD DEBT - ESTIMATE	\$0	-\$40,000	-\$26,000	\$14,000	-35.0%
100-34-27310	EMS CONTRACTS	\$0	\$394,000	\$394,000	\$0	0.0%
		\$4,696,420	\$7,059,000	\$6,718,800	-\$340,200	-4.8%
<i>Culture and Recreation</i>						
100-34-75000	FAIRGROUND - RIDING PASS	\$5,430	\$5,000	\$5,000	\$0	0.0%
100-34-75100	FAIRGROUND - CACHE ARENA	\$14,490	\$21,000	\$21,000	\$0	0.0%
100-34-75200	FAIRGROUND - OUTDOOR ARENA	\$5,910	\$6,000	\$6,000	\$0	0.0%
100-34-75250	FAIRGROUND - ROPING ARENA	\$1,900	\$1,800	\$1,800	\$0	0.0%
100-34-75300	FAIRGROUND - BUILDING RENTAL	\$5,650	\$25,400	\$25,400	\$0	0.0%
100-34-75400	FAIRGROUND - STALL RENTAL	\$36,089	\$30,000	\$30,000	\$0	0.0%
100-34-75500	FAIRGROUND - SPECIAL EVENTS	\$0	\$0	\$0	\$0	0.0%
100-34-75600	FAIRGROUND - CAMPING FEES	\$16,849	\$8,000	\$16,000	\$8,000	100.0%
100-34-75800	FAIRGROUND - EVENTS CENTER	\$32,683	\$94,300	\$94,300	\$0	0.0%
100-34-80000	LIBRARY FEES	\$2,037	\$1,500	\$1,500	\$0	0.0%
100-36-70000	COUNTY FAIR FEES	\$23,198	\$120,000	\$120,000	\$0	0.0%
100-36-73000	RODEO TICKET SALES	\$130,457	\$183,800	\$183,800	\$0	0.0%
100-36-73100	RODEO FEES	\$510	\$500	\$500	\$0	0.0%
		\$275,203	\$497,300	\$505,300	\$8,000	1.6%
Total Charges for Services						
		\$5,912,063	\$8,213,700	\$8,214,100	\$400	0.0%
Licenses and Permits						
<i>General Government</i>						
100-32-22000	MARRIAGE LICENSES	\$35,250	\$40,000	\$40,000	\$0	0.0%
Total Licenses and Permits						
		\$35,250	\$40,000	\$40,000	\$0	0.0%
Fines and Forfeitures						
<i>General Government</i>						
100-35-10000	MISC COURT FINES	\$15,934	\$22,000	\$22,000	\$0	0.0%
100-35-11000	DUI FEES ON FINES	\$0	\$0	\$0	\$0	0.0%
100-35-14000	COURT FINES - STATE	\$65,161	\$70,000	\$70,000	\$0	0.0%
100-35-21000	BAIL FORFEITURES	\$0	\$0	\$0	\$0	0.0%
100-35-22500	PROBATION SUPERVISION	\$4,896	\$19,000	\$19,000	\$0	0.0%
100-35-22550	COURT FINES - PROBATION	\$10	\$0	\$0	\$0	0.0%
Total Fines and Forfeitures						
		\$86,001	\$111,000	\$111,000	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Interest and Investment Income						
100-36-10000	INTEREST	\$331,718	\$350,000	\$200,000	-\$150,000	-42.9%
100-36-10850	INTEREST - ZIONS WEALTH ADV	\$70,569	\$90,000	\$36,000	-\$54,000	-60.0%
100-36-10870	INTEREST - DEBT SECURITY INV.	\$18,272	\$0	\$12,000	\$12,000	0.0%
100-36-10855	INVESTMENT GAIN/(LOSS) - ZWA	\$31,411	\$0	\$0	\$0	0.0%
100-36-10875	INVESTMENT GAIN/(LOSS) - DSI	\$19,517	\$0	\$0	\$0	0.0%
Total Interest and Investment Income		\$471,487	\$440,000	\$248,000	-\$192,000	-43.6%
Rental Income						
100-36-20000	RENTS & CONCESSIONS	\$151,741	\$152,000	\$155,400	\$3,400	2.2%
Total Rental Income		\$151,741	\$152,000	\$155,400	\$3,400	2.2%
Public Contributions						
<i>Public Safety</i>						
100-38-74000	CONTRIB - MISC	\$50	\$0	\$0	\$0	0.0%
100-38-78000	CONTRIBUTION - SEARCH & RESCUE	\$2,190	\$2,500	\$2,500	\$0	0.0%
100-38-78100	CONTRIBUTION - MOUNTED POSSE	\$3,215	\$0	\$0	\$0	0.0%
		\$5,455	\$2,500	\$2,500	\$0	0.0%
<i>Culture and Recreation</i>						
100-36-72000	DONATIONS TO COUNTY RODEO	\$49,600	\$50,000	\$50,000	\$0	0.0%
		\$49,600	\$50,000	\$50,000	\$0	0.0%
Total Public Contributions		\$55,055	\$52,500	\$52,500	\$0	0.0%
Miscellaneous Revenue						
100-36-90000	SUNDRY REVENUE	\$38,208	\$31,700	\$31,700	\$0	0.0%
Total Miscellaneous Revenue		\$38,208	\$31,700	\$31,700	\$0	0.0%
Total Other Revenues		\$20,279,972	\$11,045,000	\$22,928,300	\$11,883,300	107.6%
Lease Proceeds						
100-36-95000	LEASE PROCEEDS	\$923,635	\$835,200	\$824,500	-\$10,700	-1.3%
Total Lease Proceeds		\$923,635	\$835,200	\$824,500	-\$10,700	-1.3%
Sale of Assets						
100-36-50000	SALE OF ASSETS	\$18,132	\$20,000	\$10,000	-\$10,000	-50.0%
100-36-51000	SALE OF CAPITAL ASSETS	\$269,564	\$130,000	\$200,000	\$70,000	53.8%
Total Sale of Assets		\$287,696	\$150,000	\$210,000	\$60,000	40.0%
Transfers from Other Funds						



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-38-10200	TRANSFER IN - MUNI SERV FUND	\$0	\$0	\$0	\$0	0.0%
100-38-10220	TRANSFER IN - CDRA FUND	\$11,409	\$11,400	\$0	-\$11,400	-100.0%
100-38-10260	TRANSFER IN - RESTAURANT TAX	\$105,818	\$214,700	\$0	-\$214,700	-100.0%
100-38-10265	TRANSFER IN - RAPZ TAX	\$49,353	\$46,900	\$0	-\$46,900	-100.0%
100-38-10295	TRANSFER IN - AMBULANCE FUND	\$833,999	\$0	\$0	\$0	0.0%
100-38-10720	TRANSFER IN - RSSD	\$0	\$0	\$1,000	\$1,000	0.0%
100-38-10795	TRANSFER IN - CCCF	\$18,618	\$20,000	\$10,000	-\$10,000	-50.0%
100-38-46500	TRANSFER FROM RAPZ TAX	\$0	\$0	\$0	\$0	0.0%
Total Transfers from Other Funds		\$1,019,197	\$293,000	\$11,000	-\$282,000	-96.2%
Use of Fund Balance						
100-38-90000	APPROPRIATED FUND BALANCE	\$0	\$3,560,400	\$1,479,900	-\$2,080,500	-58.4%
100-38-90500	APP FUND BAL - PO CARRY OVER	\$0	\$689,500	\$0	-\$689,500	-100.0%
100-38-95000	APPROP. FUND BALANCE - ELECT	\$0	\$0	\$0	\$0	0.0%
Total Use of Fund Balance		\$0	\$4,249,900	\$1,479,900	-\$2,770,000	-65.2%
Total Other Financing Sources		\$2,230,528	\$5,528,100	\$2,525,400	-\$3,002,700	-54.3%
Total General Fund Revenues		\$45,873,134	\$40,095,100	\$51,317,700	\$11,222,600	28.0%
Council						
<i>Personnel</i>						
100-4112-110	FULL TIME EMPLOYEES	\$106,110	\$110,300	\$111,900	\$1,600	1.5%
100-4112-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
100-4112-130	EMPLOYEE BENEFITS	\$14,464	\$14,800	\$15,100	\$300	2.0%
		\$120,574	\$125,100	\$127,000	\$1,900	1.5%
<i>Supplies and Services</i>						
100-4112-230	TRAVEL	\$4,662	\$12,000	\$12,000	\$0	0.0%
100-4112-240	OFFICE EXPENSE & SUPPLIES	\$606	\$1,800	\$1,800	\$0	0.0%
100-4112-250	EQUIPMENT SUPPLIES & MAINT	\$2,671	\$6,300	\$2,300	-\$4,000	-63.5%
100-4112-280	COMMUNICATIONS	\$225	\$300	\$300	\$0	0.0%
100-4112-310	PROFESSIONAL & TECHNICAL	\$0	\$0	\$0	\$0	0.0%
100-4112-620	MISC SERVICES	\$653	\$1,000	\$1,000	\$0	0.0%
		\$8,817	\$21,400	\$17,400	-\$4,000	-18.7%
<i>Capital Investment</i>						
100-4112-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
<i>Tax Administration Allocation</i>						
100-4112-999	TAX ADMIN - COUNCIL 10%	-\$12,939	-\$14,700	-\$14,500	\$200	-1.4%
		-\$12,939	-\$14,700	-\$14,500	\$200	-1.4%
Total Council		\$116,452	\$131,800	\$129,900	-\$1,900	-1.4%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Executive						
<i>Personnel</i>						
100-4131-110	FULL TIME EMPLOYEES	\$248,804	\$270,300	\$300,100	\$29,800	11.0%
100-4131-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
100-4131-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4131-125	SEASONAL EMPLOYEES	\$4,060	\$5,100	\$5,200	\$100	2.0%
100-4131-130	EMPLOYEE BENEFITS	\$103,043	\$122,800	\$116,900	-\$5,900	-4.8%
		\$355,907	\$398,200	\$422,200	\$24,000	6.0%
<i>Supplies and Services</i>						
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	\$1,644	\$1,600	\$1,800	\$200	12.5%
100-4131-230	TRAVEL	\$3,451	\$8,000	\$9,000	\$1,000	12.5%
100-4131-240	OFFICE SUPPLIES & EXPENSE	\$1,056	\$1,000	\$1,500	\$500	50.0%
100-4131-250	EQUIPMENT SUPPLIES & MAINT	\$2,144	\$3,000	\$3,000	\$0	0.0%
100-4131-251	NON CAPITALIZED EQUIPMENT	\$0	\$6,200	\$800	-\$5,400	-87.1%
100-4131-280	COMMUNICATIONS	\$6,906	\$7,500	\$7,400	-\$100	-1.3%
100-4131-310	PROFESSIONAL & TECHNICAL	\$51	\$1,000	\$1,000	\$0	0.0%
100-4131-330	EDUCATION & TRAINING	\$106	\$2,000	\$2,500	\$500	25.0%
100-4131-620	MISC SERVICES	\$3,290	\$2,500	\$2,500	\$0	0.0%
100-4131-622	CITY MANAGERS ASSOCIATION	\$0	\$1,700	\$2,000	\$300	17.6%
100-4133-251	NON CAPITAL EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4133-280	COMMUNICATIONS	\$0	\$0	\$0	\$0	0.0%
100-4133-610	MISCELLANEOUS SUPPLIES	\$0	\$0	\$0	\$0	0.0%
		\$18,648	\$34,500	\$31,500	-\$3,000	-8.7%
<i>Capital Investment</i>						
100-4131-740	CAPITALIZED EQUIPMENT	\$72,682	\$72,000	\$72,000	\$0	0.0%
100-4133-740	CAPITAL EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$72,682	\$72,000	\$72,000	\$0	0.0%
<i>Tax Administration Allocation</i>						
100-4131-999	TAX ADMIN - EXECUTIVE 15%	-\$67,085	-\$75,800	-\$78,900	-\$3,100	4.1%
100-4133-999	TAX ADMIN - ADMINISTRATOR 15%	\$0	\$0	\$0	\$0	0.0%
		-\$67,085	-\$75,800	-\$78,900	-\$3,100	4.1%
Total Executive		\$380,152	\$428,900	\$446,800	\$17,900	4.2%
Finance						
<i>Personnel</i>						
100-4132-110	FULL TIME EMPLOYEES	\$352,499	\$401,400	\$469,000	\$67,600	16.8%
100-4132-115	OVERTIME	\$2,251	\$4,000	\$4,000	\$0	0.0%
100-4132-120	PART TIME EMPLOYEES	\$13,225	\$0	\$0	\$0	0.0%
100-4132-130	PAYROLL TAXES AND BENEFITS	\$189,253	\$226,300	\$231,100	\$4,800	2.1%
		\$557,228	\$631,700	\$704,100	\$72,400	11.5%
<i>Supplies and Services</i>						
100-4132-210	SUBSCRIPTIONS & MEMBERSHIPS	\$1,334	\$2,400	\$2,400	\$0	0.0%
100-4132-230	TRAVEL	\$60	\$17,300	\$12,800	-\$4,500	-26.0%
100-4132-240	OFFICE EXPENSE	\$17,147	\$20,300	\$20,300	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4132-250	EQUIPMENT SUPPLIES & MAINT	\$87	\$0	\$0	\$0	0.0%
100-4132-251	NONCAPITALIZED EQUIPMENT	\$1,359	\$1,000	\$3,000	\$2,000	200.0%
100-4132-280	COMMUNICATIONS	\$1,908	\$3,700	\$2,700	-\$1,000	-27.0%
100-4132-310	PROFESSIONAL & TECHNICAL	\$0	\$5,000	\$0	-\$5,000	-100.0%
100-4132-311	SOFTWARE PACKAGES	\$27,619	\$27,600	\$29,000	\$1,400	5.1%
100-4132-330	EDUCATION & TRAINING	\$1,424	\$18,000	\$13,500	-\$4,500	-25.0%
100-4132-520	COLLECTION COSTS	\$25,348	\$25,000	\$26,000	\$1,000	4.0%
100-4132-610	MISC SUPPLIES	\$0	\$0	\$0	\$0	0.0%
100-4132-620	MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
		\$76,286	\$120,300	\$109,700	-\$10,600	-8.8%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Tax Administration Allocation</i>						
100-4132-999	TAX ADMIN - FINANCE 10%	-\$63,351	-\$75,200	-\$81,400	-\$6,200	8.2%
		-\$63,351	-\$75,200	-\$81,400	-\$6,200	8.2%
Total Finance		\$570,163	\$676,800	\$732,400	\$55,600	8.2%
Human Resources						
<i>Personnel</i>						
100-4134-110	FULL TIME EMPLOYEES	\$180,531	\$192,800	\$191,500	-\$1,300	-0.7%
100-4134-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
100-4134-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4134-130	EMPLOYEE BENEFITS	\$74,869	\$86,200	\$86,300	\$100	0.1%
		\$255,400	\$279,000	\$277,800	-\$1,200	-0.4%
<i>Supplies and Services</i>						
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	\$6,831	\$7,400	\$7,900	\$500	6.8%
100-4134-230	TRAVEL	\$2,291	\$6,500	\$6,800	\$300	4.6%
100-4134-240	OFFICE SUPPLIES & EXPENSE	\$1,642	\$2,000	\$2,200	\$200	10.0%
100-4134-250	EQUIPMENT SUPPLIES & MAINT	\$2,585	\$1,200	\$1,400	\$200	16.7%
100-4134-251	NON CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4134-280	COMMUNICATIONS	\$736	\$1,200	\$1,200	\$0	0.0%
100-4134-310	PROFESSIONAL & TECHNICAL	\$39,311	\$47,000	\$48,000	\$1,000	2.1%
100-4134-311	SOFTWARE	\$6,157	\$14,400	\$22,400	\$8,000	55.6%
100-4134-330	EDUCATION AND TRAINING	\$222	\$0	\$2,000	\$2,000	0.0%
100-4134-481	HUMAN RESOURCE EXPENSES	\$16,226	\$13,900	\$20,400	\$6,500	46.8%
100-4134-515	SPEC PROGRAM- EMPLOYEE ASSIST	\$9,984	\$16,000	\$16,000	\$0	0.0%
100-4134-606	EMPLOYEE SAFETY PROGRAM	\$21,000	\$21,600	\$25,000	\$3,400	15.7%
100-4134-620	MISC SERVICES	\$41,263	\$57,500	\$47,000	-\$10,500	-18.3%
100-4134-630	LONGEVITY SERVICE AWARD	\$6,226	\$5,600	\$6,000	\$400	7.1%
		\$154,474	\$194,300	\$206,300	\$12,000	6.2%
<i>Capital Investment</i>						
100-4134-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
<i>Tax Administration Allocation</i>						
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	-\$61,481	-\$71,000	-\$72,700	-\$1,700	2.4%
		-\$61,481	-\$71,000	-\$72,700	-\$1,700	2.4%
Total Human Resources		\$348,393	\$402,300	\$411,400	\$9,100	2.3%
GIS						
<i>Personnel</i>						
100-4135-110	FULL TIME EMPLOYEES	\$164,873	\$169,900	\$173,700	\$3,800	2.2%
100-4135-115	OVERTIME	\$0	\$500	\$500	\$0	0.0%
100-4135-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4135-130	EMPLOYEE BENEFITS	\$75,092	\$77,700	\$77,800	\$100	0.1%
		\$239,965	\$248,100	\$252,000	\$3,900	1.6%
<i>Supplies and Services</i>						
100-4135-230	TRAVEL	\$16	\$6,500	\$6,500	\$0	0.0%
100-4135-240	OFFICE EXPENSE	\$75	\$1,500	\$1,500	\$0	0.0%
100-4135-250	EQUIP, SUPPLIES & MAINT	\$2,052	\$2,300	\$2,300	\$0	0.0%
100-4135-251	NON CAPITALIZED EQUIPMENT	\$0	\$0	\$1,000	\$1,000	0.0%
100-4135-280	COMMUNICATIONS	\$301	\$1,800	\$1,800	\$0	0.0%
100-4135-310	PROFESSIONAL & TECHNICAL	\$0	\$0	\$0	\$0	0.0%
100-4135-311	SOFTWARE	\$18,238	\$27,000	\$27,000	\$0	0.0%
100-4135-330	EDUCATION & TRAINING	\$0	\$500	\$0	-\$500	-100.0%
100-4135-620	MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
		\$20,682	\$39,600	\$40,100	\$500	1.3%
<i>Capital Investment</i>						
100-4135-720	BUILDING IMPROVEMENTS	\$0	\$0	\$0	\$0	0.0%
100-4135-730	GIS - IMPROVEMENTS	\$0	\$0	\$0	\$0	0.0%
100-4135-740	CAPITALIZED EQUIPMENT	\$0	\$13,000	\$0	-\$13,000	-100.0%
		\$0	\$13,000	\$0	-\$13,000	-100.0%
<i>Tax Administration Allocation</i>						
100-4135-999	TAX ADMIN - GIS 60%	-\$156,388	-\$180,500	-\$175,300	\$5,200	-2.9%
		-\$156,388	-\$180,500	-\$175,300	\$5,200	-2.9%
Total GIS		\$104,259	\$120,200	\$116,800	-\$3,400	-2.8%
IT						
<i>Personnel</i>						
100-4136-110	FULL TIME EMPLOYEES	\$716,900	\$755,500	\$755,700	\$200	0.0%
100-4136-115	OVERTIME	\$280	\$2,000	\$2,000	\$0	0.0%
100-4136-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4136-125	SEASONAL EMPLOYEES	\$0	\$12,600	\$12,900	\$300	2.4%
100-4136-130	EMPLOYEE BENEFITS	\$278,699	\$287,200	\$301,900	\$14,700	5.1%
		\$995,879	\$1,057,300	\$1,072,500	\$15,200	1.4%
<i>Supplies and Services</i>						
100-4136-210	SUBSCRIPTIONS & MEMBERSHIPS	\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	\$70,491	\$103,000	\$77,700	-\$25,300	-24.6%
100-4136-230	TRAINING & TRAVEL	\$15,299	\$36,200	\$35,600	-\$600	-1.7%
100-4136-240	OFFICE SUPPLIES	\$1,199	\$2,500	\$2,700	\$200	8.0%
100-4136-250	SUPPLIES & MAINTENANCE	\$38,147	\$43,800	\$72,800	\$29,000	66.2%
100-4136-251	NON-CAPITALIZED EQUIPMENT	\$100,733	\$130,900	\$245,200	\$114,300	87.3%
100-4136-280	COMMUNICATIONS	\$16,719	\$21,000	\$28,500	\$7,500	35.7%
100-4136-310	PROFESSIONAL & TECHNICAL	\$9,481	\$5,000	\$5,000	\$0	0.0%
100-4136-311	SOFTWARE PACKAGES	\$33,683	\$18,000	\$17,400	-\$600	-3.3%
100-4136-620	MISCELLANEOUS SERVICES	\$1,496	\$2,100	\$2,700	\$600	28.6%
		\$287,248	\$362,500	\$487,600	\$125,100	34.5%
<i>Capital Investment</i>						
100-4136-740	CAPITALIZED EQUIPMENT	\$94,570	\$25,000	\$0	-\$25,000	-100.0%
		\$94,570	\$25,000	\$0	-\$25,000	-100.0%
<i>Tax Administration Allocation</i>						
100-4136-999	TAX ADMIN - IT 30%	-\$413,309	-\$433,500	-\$468,100	-\$34,600	8.0%
		-\$413,309	-\$433,500	-\$468,100	-\$34,600	8.0%
Total IT		\$964,388	\$1,011,300	\$1,092,000	\$80,700	8.0%
Clerk						
<i>Personnel</i>						
100-4142-110	FULL TIME EMPLOYEES	\$72,696	\$115,300	\$123,300	\$8,000	6.9%
100-4142-115	OVERTIME	\$2,157	\$3,000	\$5,000	\$2,000	66.7%
100-4142-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4142-125	SEASONAL EMPLOYEES	\$0	\$0	\$6,300	\$6,300	0.0%
100-4142-130	EMPLOYEE BENEFITS	\$28,318	\$60,300	\$62,100	\$1,800	3.0%
		\$103,171	\$178,600	\$196,700	\$18,100	10.1%
<i>Supplies and Services</i>						
100-4142-210	SUBSCRIPTIONS & MEMBERSHIPS	\$55	\$400	\$400	\$0	0.0%
100-4142-230	TRAVEL	\$750	\$6,700	\$5,000	-\$1,700	-25.4%
100-4142-240	OFFICE EXPENSE	\$4,998	\$7,400	\$1,600	-\$5,800	-78.4%
100-4142-250	EQUIPMENT SUPPLIES & MAINT	\$3,194	\$6,400	\$2,300	-\$4,100	-64.1%
100-4142-251	NON-CAPITALIZED EQUIPMENT	\$0	\$5,000	\$1,000	-\$4,000	-80.0%
100-4142-280	COMMUNICATIONS	\$449	\$2,100	\$1,300	-\$800	-38.1%
100-4142-290	FUEL	\$0	\$1,500	\$1,000	-\$500	-33.3%
100-4142-310	PROFESSIONAL & TECHNICAL	\$0	\$0	\$0	\$0	0.0%
100-4142-311	SOFTWARE PACKAGES	\$0	\$20,000	\$24,000	\$4,000	20.0%
100-4142-480	SPECIAL DEPT SUPPLIES	\$251	\$3,000	\$1,000	-\$2,000	-66.7%
100-4142-610	MISC SUPPLIES	\$0	\$0	\$0	\$0	0.0%
100-4142-620	MISC SERVICES	\$1,251	\$14,000	\$0	-\$14,000	-100.0%
		\$10,948	\$66,500	\$37,600	-\$28,900	-43.5%
<i>Capital Investment</i>						
100-4142-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Total Clerk		\$114,119	\$245,100	\$234,300	-\$10,800	-4.4%
Auditor						
<i>Personnel</i>						
100-4141-110	FULL TIME EMPLOYEES	\$84,370	\$84,800	\$88,300	\$3,500	4.1%
100-4141-115	OVERTIME	\$2,483	\$3,000	\$2,500	-\$500	-16.7%
100-4141-120	PART TIME EMPLOYEES	\$0	\$30,500	\$31,700	\$1,200	3.9%
100-4141-125	SEASONAL EMPLOYEES	\$10,524	\$19,300	\$19,300	\$0	0.0%
100-4141-130	EMPLOYEE BENEFITS	\$39,545	\$47,600	\$47,800	\$200	0.4%
		\$136,922	\$185,200	\$189,600	\$4,400	2.4%
<i>Supplies and Services</i>						
100-4141-210	SUBSCRIPTIONS & MEMBERSHIPS	\$191	\$700	\$900	\$200	28.6%
100-4141-220	PUBLIC NOTICES	\$125	\$0	\$0	\$0	0.0%
100-4141-230	TRAVEL	-\$255	\$2,700	\$3,900	\$1,200	44.4%
100-4141-240	OFFICE EXPENSE	\$3,684	\$4,700	\$8,000	\$3,300	70.2%
100-4141-250	SUPPLIES & MAINT	\$2,616	\$4,500	\$2,500	-\$2,000	-44.4%
100-4141-251	NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$600	\$600	0.0%
100-4141-280	COMMUNICATIONS	\$330	\$800	\$1,100	\$300	37.5%
100-4141-310	PROFESSIONAL & TECHNICAL	\$23,324	\$4,000	\$2,000	-\$2,000	-50.0%
100-4141-311	SOFTWARE PACKAGES	\$89	\$400	\$500	\$100	25.0%
100-4141-520	COLLECTION COSTS	\$0	\$1,000	\$1,300	\$300	30.0%
100-4141-610	MISCELLANEOUS SERVICES	\$0	\$1,000	\$1,300	\$300	30.0%
100-4141-620	PRINTING/POSTAGE - DATA CENTER	\$23,374	\$28,500	\$30,000	\$1,500	5.3%
		\$53,478	\$48,300	\$52,100	\$3,800	7.9%
<i>Capital Investment</i>						
100-4141-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
<i>Tax Administration Allocation</i>						
100-4141-999	TAX ADMIN - AUDITOR 86%	-\$163,744	-\$200,900	-\$207,900	-\$7,000	3.5%
		-\$163,744	-\$200,900	-\$207,900	-\$7,000	3.5%
Total Auditor		\$26,656	\$32,600	\$33,800	\$1,200	3.7%
Elections						
<i>Personnel</i>						
100-4170-110	FULL TIME EMPLOYEES	\$77,707	\$139,200	\$139,400	\$200	0.1%
100-4170-115	OVERTIME	\$9,301	\$10,000	\$5,000	-\$5,000	-50.0%
100-4170-120	PART TIME EMPLOYEES	\$82,571	\$30,700	\$57,700	\$27,000	87.9%
100-4170-125	SEASONAL EMPLOYEES	\$58,780	\$45,500	\$60,500	\$15,000	33.0%
100-4170-130	EMPLOYEE BENEFITS	\$41,033	\$77,100	\$91,100	\$14,000	18.2%
		\$269,392	\$302,500	\$353,700	\$51,200	16.9%
<i>Supplies and Services</i>						
100-4170-200	MATERIAL SUPPLIES & SERVICES	\$393,702	\$106,100	\$332,200	\$226,100	213.1%
100-4170-210	SUBSCRIPTIONS & MEMBERSHIPS	\$200	\$500	\$500	\$0	0.0%
100-4170-230	TRAVEL	\$527	\$5,000	\$5,000	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4170-240	OFFICE SUPPLIES	\$181	\$2,000	\$1,500	-\$500	-25.0%
100-4170-250	SUPPLIES & MAINT	\$0	\$1,000	\$300	-\$700	-70.0%
100-4170-251	NON-CAPITALIZED EQUIPMENT	\$18,870	\$31,400	\$11,500	-\$19,900	-63.4%
100-4170-270	UTILITIES	\$0	\$0	\$0	\$0	0.0%
100-4170-280	COMMUNICATIONS	\$375	\$600	\$4,900	\$4,300	716.7%
100-4170-290	FUEL	\$48	\$1,500	\$1,500	\$0	0.0%
100-4170-311	SOFTWARE PACKAGES	\$0	\$0	\$0	\$0	0.0%
100-4170-481	ELECTION-SPECIAL GRANT EXPENSE	\$100,205	\$99,200	\$0	-\$99,200	-100.0%
100-4170-482	MUNICIPLE ELECTION SERVICES	\$0	\$94,900	\$0	-\$94,900	-100.0%
100-4170-620	MISC SERVICES	\$11,188	\$22,800	\$4,000	-\$18,800	-82.5%
		\$525,296	\$365,000	\$361,400	-\$3,600	-1.0%
<i>Capital Investment</i>						
100-4170-740	CAPITALIZED EQUIPMENT	\$49,904	\$78,900	\$40,000	-\$38,900	-49.3%
		\$49,904	\$78,900	\$40,000	-\$38,900	-49.3%
<hr/>						
Total Elections		\$844,592	\$746,400	\$755,100	\$8,700	1.2%
<hr/>						
Recorder						
<i>Personnel</i>						
100-4144-110	FULL TIME EMPLOYEES	\$180,943	\$321,100	\$358,900	\$37,800	11.8%
100-4144-115	OVERTIME	\$11	\$0	\$0	\$0	0.0%
100-4144-120	PART TIME EMPLOYEES	\$10,603	\$15,700	\$72,900	\$57,200	364.3%
100-4144-130	EMPLOYEE BENEFITS	\$83,103	\$169,000	\$201,900	\$32,900	19.5%
		\$274,660	\$505,800	\$633,700	\$127,900	25.3%
<i>Supplies and Services</i>						
100-4144-210	SUBSCRIPTIONS	\$50	\$200	\$200	\$0	0.0%
100-4144-230	TRAVEL	\$165	\$6,000	\$6,000	\$0	0.0%
100-4144-240	OFFICE EXPENSE	\$2,020	\$2,500	\$2,500	\$0	0.0%
100-4144-250	EQUIPMENT SUPPLIES & MAINT	\$5,968	\$6,000	\$6,000	\$0	0.0%
100-4144-251	NON-CAPITALIZED EQUIPMENT	\$0	\$53,500	\$0	-\$53,500	-100.0%
100-4144-280	COMMUNICATIONS	\$589	\$1,600	\$2,900	\$1,300	81.3%
100-4144-310	PROFESSIONAL & TECHNICAL	\$0	\$2,000	\$2,000	\$0	0.0%
100-4144-311	SOFTWARE PACKAGES	\$0	\$10,500	\$6,500	-\$4,000	-38.1%
100-4144-330	EDUCATION AND TRAINING	\$0	\$1,200	\$1,200	\$0	0.0%
100-4144-620	MISC SERVICES	\$5,394	\$12,000	\$24,000	\$12,000	100.0%
		\$14,186	\$95,500	\$51,300	-\$44,200	-46.3%
<i>Capital Investment</i>						
100-4144-720	BUILDINGS	\$0	\$21,300	\$0	-\$21,300	-100.0%
100-4144-740	CAPITALIZED EQUIPMENT	\$10,660	\$0	\$0	\$0	0.0%
		\$10,660	\$21,300	\$0	-\$21,300	-100.0%
<i>Tax Administration Allocation</i>						
100-4144-999	TAX ADMIN - RECORDER 50%	-\$149,754	-\$311,300	-\$342,500	-\$31,200	10.0%
		-\$149,754	-\$311,300	-\$342,500	-\$31,200	10.0%
<hr/>						
Total Recorder		\$149,752	\$311,300	\$342,500	\$31,200	10.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Attorney						
<i>Personnel</i>						
100-4145-110	FULL TIME EMPLOYEES	\$1,209,491	\$1,230,500	\$1,311,200	\$80,700	6.6%
100-4145-113	MUNICIPAL PROSECUTION	\$0	\$0	\$0	\$0	0.0%
100-4145-115	OVERTIME	\$0	\$5,000	\$5,000	\$0	0.0%
100-4145-120	PART TIME EMPLOYEES	\$644	\$4,900	\$5,000	\$100	2.0%
100-4145-125	SEASONAL EMPLOYEES	\$0	\$4,900	\$5,000	\$100	2.0%
100-4145-130	EMPLOYEE BENEFITS	\$557,695	\$578,100	\$635,400	\$57,300	9.9%
		\$1,767,830	\$1,823,400	\$1,961,600	\$138,200	7.6%
<i>Supplies and Services</i>						
100-4145-200	LAW LIBRARY- MATERIALS & SUPP	\$16,916	\$18,000	\$18,000	\$0	0.0%
100-4145-210	SUBSCRIPTIONS & MEMBERSHIP	\$2,566	\$7,500	\$7,500	\$0	0.0%
100-4145-230	TRAVEL	\$2,604	\$22,000	\$22,000	\$0	0.0%
100-4145-240	OFFICE EXPENSE	\$12,073	\$9,800	\$9,800	\$0	0.0%
100-4145-250	EQUIPMENT SUPPLIES & MAINT	\$11,776	\$13,000	\$13,000	\$0	0.0%
100-4145-251	NON-CAPITALIZED EQUIPMENT	\$1,218	\$21,000	\$20,000	-\$1,000	-4.8%
100-4145-280	COMMUNICATIONS	\$12,184	\$13,300	\$16,400	\$3,100	23.3%
100-4145-310	PROFESSIONAL & TECHNICAL	\$26,217	\$125,000	\$125,000	\$0	0.0%
100-4145-311	SOFTWARE PACKAGES	\$5,820	\$63,200	\$93,200	\$30,000	47.5%
100-4145-312	EXTRAORDINARY COSTS	\$4,241	\$17,000	\$17,000	\$0	0.0%
100-4145-330	EDUCATION & TRAINING	\$9,518	\$12,500	\$15,000	\$2,500	20.0%
100-4145-480	SPECIAL DEPT SUPPLIES-DRUG CRT	-\$224	\$1,000	\$1,000	\$0	0.0%
100-4145-481	STATE GRANT - DRUG PREVENTION	\$0	\$63,100	\$0	-\$63,100	-100.0%
100-4145-482	SPEC DEPT SUPPLIES - TRAFFIC	\$1,200	\$2,000	\$2,000	\$0	0.0%
100-4145-483	EXPENSES - JAIL PAY FOR STAY	\$0	\$0	\$0	\$0	0.0%
100-4145-484	SPECIAL GRANT EXPENSE - VAWA	\$0	\$0	\$0	\$0	0.0%
100-4145-610	MISC SUPPLIES	\$0	\$0	\$0	\$0	0.0%
100-4145-620	MISC SERVICES	\$3,083	\$1,800	\$1,800	\$0	0.0%
		\$109,192	\$390,200	\$361,700	-\$28,500	-7.3%
<i>Capital Investment</i>						
100-4145-720	BUILDINGS	\$0	\$10,000	\$10,000	\$0	0.0%
100-4145-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$10,000	\$10,000	\$0	0.0%
<i>Tax Administration Allocation</i>						
100-4145-999	TAX ADMIN - ATTORNEY 9%	-\$168,932	-\$200,200	-\$210,000	-\$9,800	4.9%
		-\$168,932	-\$200,200	-\$210,000	-\$9,800	4.9%
Total Attorney		\$1,708,090	\$2,023,400	\$2,123,300	\$99,900	4.9%
Public Legal Assistance						
<i>Personnel</i>						
100-4126-110	FULL TIME EMPLOYEES	\$0	\$87,700	\$178,400	\$90,700	103.4%
100-4126-130	PAYROLL TAXES AND BENEFITS	\$0	\$43,400	\$83,000	\$39,600	91.2%
		\$0	\$131,100	\$261,400	\$130,300	99.4%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
<i>Supplies and Services</i>						
100-4126-200	INDIGENT CAPITAL DEFENSE FUND	\$55,183	\$58,000	\$58,000	\$0	0.0%
100-4126-210	SUBSCRIPTIONS AND MEMBERSHIPS	\$0	\$0	\$3,200	\$3,200	0.0%
100-4126-230	TRAVEL	\$0	\$2,500	\$5,000	\$2,500	100.0%
100-4126-240	OFFICE SUPPLIES AND EXPENSE	\$0	\$2,800	\$5,600	\$2,800	100.0%
100-4126-250	EQUIPMENT SUPPLIES AND MAINT	\$0	\$3,000	\$6,000	\$3,000	100.0%
100-4126-251	MINOR EQUIPMENT	\$0	\$14,500	\$2,000	-\$12,500	-86.2%
100-4126-260	BUILDINGS AND GROUNDS	\$0	\$2,000	\$4,000	\$2,000	100.0%
100-4126-270	UTILITIES	\$0	\$1,200	\$2,400	\$1,200	100.0%
100-4126-280	COMMUNICATIONS	\$0	\$1,900	\$3,800	\$1,900	100.0%
100-4126-290	RENT	\$0	\$12,000	\$24,000	\$12,000	100.0%
100-4126-310	PROFESSIONAL AND TECHNICAL	\$548,724	\$587,300	\$441,300	-\$146,000	-24.9%
100-4126-330	EDUCATION AND TRAINING	\$0	\$1,000	\$2,000	\$1,000	100.0%
100-4126-620	MISC SERVICES - TRANSCRIPTS	\$0	\$0	\$500	\$500	0.0%
		\$603,907	\$686,200	\$557,800	-\$128,400	-18.7%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%

Total Public Legal Assistance	\$603,907	\$817,300	\$819,200	\$1,900	0.2%
--------------------------------------	------------------	------------------	------------------	----------------	-------------

Victim Advocate

Personnel

100-4147-110	FULL TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4147-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4147-125	SEASONAL EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4147-130	PAYROLL BENEFITS AND TAXES	\$0	\$0	\$0	\$0	0.0%
100-4148-110	FULL TIME EMPLOYEES	\$0	\$510,700	\$557,800	\$47,100	9.2%
100-4148-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
100-4148-120	PART TIME EMPLOYEES	\$0	\$4,900	\$28,000	\$23,100	471.4%
100-4148-125	SEASONAL EMPLOYEES	\$0	\$5,900	\$6,400	\$500	8.5%
100-4148-130	EMPLOYEE BENEFITS	-\$8	\$276,000	\$237,200	-\$38,800	-14.1%
100-4149-110	FULL TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4149-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
100-4149-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4149-130	EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	0.0%
100-4162-110	FULL TIME EMPLOYEES	\$267,083	\$0	\$0	\$0	0.0%
100-4162-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
100-4162-120	PART TIME EMPLOYEES	\$17,280	\$0	\$0	\$0	0.0%
100-4162-130	PAYROLL TAXES AND BENEFITS	\$109,579	\$0	\$0	\$0	0.0%
100-4164-110	FULL TIME EMPLOYEES	\$59,404	\$0	\$0	\$0	0.0%
100-4164-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
100-4164-120	PART TIME EMPLOYEES	\$816	\$0	\$0	\$0	0.0%
100-4164-130	PAYROLL TAXES AND BENEFITS	\$35,751	\$0	\$0	\$0	0.0%
100-4166-110	FULL TIME EMPLOYEES	\$59,719	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4166-115	OVERTIME	\$405	\$0	\$0	\$0	0.0%
100-4166-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4166-130	PAYROLL TAXES AND BENEFITS	\$35,977	\$0	\$0	\$0	0.0%
100-4168-110	FULL TIME EMPLOYEES	\$24,823	\$0	\$0	\$0	0.0%
100-4168-120	PART TIME EMPLOYEES	\$4,659	\$0	\$0	\$0	0.0%
100-4168-130	PAYROLL TAXES AND BENEFITS	\$19,610	\$0	\$0	\$0	0.0%
		\$635,098	\$797,500	\$829,400	\$31,900	4.0%
<i>Supplies and Services</i>						
100-4148-210	SUBSCRIPTIONS & MEMB	\$0	\$0	\$0	\$0	0.0%
100-4148-230	TRAVEL	\$0	\$13,000	\$8,000	-\$5,000	-38.5%
100-4148-235	TRAVEL - SAS	\$0	\$0	\$0	\$0	0.0%
100-4148-240	OFFICE EXPENSE & SUPPLIES	\$0	\$900	\$900	\$0	0.0%
100-4148-245	OFFICE SUPPLIES - SAS	\$0	\$0	\$0	\$0	0.0%
100-4148-250	EQUIP SUPPLIES & MAINT	\$0	\$5,100	\$0	-\$5,100	-100.0%
100-4148-251	NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4148-255	EQUIP SUPPLIES/MAINT - SAS	\$0	\$0	\$0	\$0	0.0%
100-4148-260	BUILDING & GROUNDS	\$0	\$0	\$2,000	\$2,000	0.0%
100-4148-270	UTILITIES	\$0	\$0	\$7,100	\$7,100	0.0%
100-4148-280	COMMUNICATIONS	-\$250	\$8,700	\$10,300	\$1,600	18.4%
100-4148-285	COMMUNICATIONS - SAS	\$0	\$0	\$0	\$0	0.0%
100-4148-290	RENT-VOCA	\$0	\$0	\$0	\$0	0.0%
100-4148-310	PROFESSIONAL & TECHNICAL	\$0	\$5,000	\$5,000	\$0	0.0%
100-4148-315	SOFTWARE - SAS	\$0	\$0	\$0	\$0	0.0%
100-4148-330	EDUCATION & TRAINING	\$0	\$72,600	\$0	-\$72,600	-100.0%
100-4148-335	EDUCATION & TRAINING - SAS	\$0	\$0	\$0	\$0	0.0%
100-4148-450	SPEC DEPT-EMERG ASSISTANCE	\$0	\$13,000	\$10,000	-\$3,000	-23.1%
100-4148-480	SPEC SUPPLIES - ONE TIME GRANT	\$0	\$0	\$0	\$0	0.0%
100-4148-481	MY TOWN' GRANT EXPENSES- VOCA	\$0	\$0	\$0	\$0	0.0%
100-4148-482	BRIAN'S BAGS	\$0	\$0	\$0	\$0	0.0%
100-4148-485	UNIFORMS - SAS	\$0	\$300	\$0	-\$300	-100.0%
100-4148-620	MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
100-4149-230	TRAVEL	\$0	\$0	\$0	\$0	0.0%
100-4149-235	TRAVEL - INVESTIGATOR	\$0	\$0	\$0	\$0	0.0%
100-4149-240	OFFICE EXPENSE	\$0	\$0	\$0	\$0	0.0%
100-4149-245	OFFICE EXPENSE - INVESTIGATOR	\$0	\$0	\$0	\$0	0.0%
100-4149-250	EQUIP SUPPLIES & MAINT	\$0	\$0	\$0	\$0	0.0%
100-4149-251	NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4149-280	COMMUNICATIONS	\$0	\$0	\$0	\$0	0.0%
100-4149-285	COMMUNICATIONS - INVESTIGATOR	\$0	\$0	\$0	\$0	0.0%
100-4149-330	EDUCATION & TRAINING	\$0	\$0	\$0	\$0	0.0%
100-4149-620	MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
100-4162-210	SUBSCRIPTIONS AND MEMBERSHIPS	\$0	\$0	\$0	\$0	0.0%
100-4162-230	TRAVEL	\$8,263	\$0	\$0	\$0	0.0%
100-4162-240	OFFICE SUPPLIES	\$1,340	\$0	\$0	\$0	0.0%
100-4162-250	EQUIP SUPPLIES AND MAINT	\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4162-251	NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4162-280	COMMUNICATIONS	\$4,024	\$0	\$0	\$0	0.0%
100-4162-310	PROFESSIONAL AND TECHNICAL	\$4,460	\$0	\$0	\$0	0.0%
100-4162-330	EDUCATION AND TRAINING	\$445	\$0	\$0	\$0	0.0%
100-4162-450	EMERGENCY ASSISTANCE	\$18,358	\$0	\$0	\$0	0.0%
100-4162-482	BRIAN'S BAGS	\$0	\$0	\$0	\$0	0.0%
100-4162-600	MISCELLANEOUS EXPENSE	\$0	\$0	\$0	\$0	0.0%
100-4164-230	TRAVEL	\$3,418	\$0	\$0	\$0	0.0%
100-4164-240	OFFICE SUPPLIES	\$769	\$0	\$0	\$0	0.0%
100-4164-251	EQUIP SUPPLIES AND MAINT	\$0	\$0	\$0	\$0	0.0%
100-4164-280	COMMUNICATIONS	\$1,274	\$0	\$0	\$0	0.0%
100-4164-310	PROFESSIONAL AND TECHNICAL	\$0	\$0	\$0	\$0	0.0%
100-4164-330	EDUCATION AND TRAINING	-\$245	\$0	\$0	\$0	0.0%
100-4164-486	UNIFORMS AND SUPPLIES	\$0	\$0	\$0	\$0	0.0%
100-4166-230	TRAVEL	\$4,382	\$0	\$0	\$0	0.0%
100-4166-240	OFFICE SUPPLIES	\$11	\$0	\$0	\$0	0.0%
100-4166-250	EQUIP SUPPLIES AND MAINTENANCE	\$0	\$0	\$0	\$0	0.0%
100-4166-251	NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4166-280	COMMUNICATIONS	\$44	\$0	\$0	\$0	0.0%
100-4166-330	EDUCATION AND TRAINING	-\$245	\$0	\$0	\$0	0.0%
100-4166-600	MISCELLANEOUS EXPENSE	\$0	\$0	\$0	\$0	0.0%
100-4168-230	TRAVEL	\$2,644	\$0	\$0	\$0	0.0%
100-4168-240	OFFICE SUPPLIES	\$16	\$0	\$0	\$0	0.0%
100-4168-250	EQUIP SUPPLIES AND MAINTENANCE	\$0	\$0	\$0	\$0	0.0%
100-4168-251	NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4168-280	COMMUNICATIONS	\$628	\$0	\$0	\$0	0.0%
100-4168-330	EDUCATION AND TRAINING	\$0	\$0	\$0	\$0	0.0%
100-4168-600	MISCELLANEOUS EXPENSE	\$0	\$0	\$0	\$0	0.0%
		\$49,336	\$118,600	\$43,300	-\$75,300	-63.5%

Capital Investment

	\$0	\$0	\$0	\$0	0.0%
--	-----	-----	-----	-----	------

Total Victim Advocate	\$684,434	\$916,100	\$872,700	-\$43,400	-4.7%
------------------------------	------------------	------------------	------------------	------------------	--------------

Buildings and Grounds

Personnel

100-4160-110	FULL TIME EMPLOYEES	\$70,868	\$86,300	\$91,800	\$5,500	6.4%
100-4160-115	OVERTIME	\$241	\$5,000	\$5,000	\$0	0.0%
100-4160-120	PART TIME EMPLOYEES	\$62,840	\$53,700	\$64,200	\$10,500	19.6%
100-4160-125	SEASONAL EMPLOYEES	\$168	\$5,000	\$7,000	\$2,000	40.0%
100-4160-130	EMPLOYEE BENEFITS	\$42,951	\$63,200	\$63,400	\$200	0.3%
		\$177,068	\$213,200	\$231,400	\$18,200	8.5%

Supplies and Services

100-4160-251	NON-CAPITALIZED EQUIPMENT	\$3,076	\$10,000	\$10,000	\$0	0.0%
--------------	---------------------------	---------	----------	----------	-----	------



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4160-260	BUILDING & GROUNDS	\$42,345	\$49,600	\$50,600	\$1,000	2.0%
100-4160-270	UTILITIES	\$75,274	\$78,000	\$79,500	\$1,500	1.9%
100-4160-280	COMMUNICATIONS	\$2,727	\$4,400	\$3,400	-\$1,000	-22.7%
100-4160-330	EDUCATION & TRAINING	\$0	\$1,500	\$1,500	\$0	0.0%
100-4160-620	MISC SERVICES	\$0	\$23,000	\$46,000	\$23,000	100.0%
		\$123,422	\$166,500	\$191,000	\$24,500	14.7%
<i>Capital Investment</i>						
100-4160-720	BUILDINGS	\$100,220	\$56,200	\$41,000	-\$15,200	-27.0%
100-4160-730	IMPROVEMENTS	\$0	\$75,000	\$0	-\$75,000	-100.0%
100-4160-740	CAPITALIZED EQUIPMENT	\$350	\$23,200	\$46,500	\$23,300	100.4%
100-4160-741	CAPITALIZED EQUIP - COURTHOUSE	\$0	\$0	\$0	\$0	0.0%
		\$100,570	\$154,400	\$87,500	-\$66,900	-43.3%
<i>Tax Administration Allocation</i>						
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	-\$124,328	-\$165,600	-\$158,100	\$7,500	-4.5%
		-\$124,328	-\$165,600	-\$158,100	\$7,500	-4.5%
<hr/>						
Total Buildings and Grounds		\$276,732	\$368,500	\$351,800	-\$16,700	-4.5%
Economic Development						
<i>Personnel</i>						
100-4193-110	FULL TIME EMPLOYEES	\$6,614	\$91,100	\$92,800	\$1,700	1.9%
100-4193-120	TEMPORARY EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4193-130	EMPLOYEE BENEFITS	\$1,840	\$40,200	\$40,300	\$100	0.2%
		\$8,454	\$131,300	\$133,100	\$1,800	1.4%
<i>Supplies and Services</i>						
100-4193-210	SUBSCRIPTIONS & MEMBERSHIPS	\$11,000	\$1,000	\$1,000	\$0	0.0%
100-4193-223	ADVERTISING & BROCHURES	\$0	\$0	\$0	\$0	0.0%
100-4193-230	TRAVEL EXPENSE	\$0	\$5,000	\$5,000	\$0	0.0%
100-4193-240	OFFICE SUPPLIES	\$0	\$2,500	\$2,500	\$0	0.0%
100-4193-250	EQUIPMENT SUPPLIES & MAINT	\$0	\$3,000	\$3,000	\$0	0.0%
100-4193-251	NON-CAPITALIZED EQUIPMENT	\$0	\$500	\$500	\$0	0.0%
100-4193-270	UTILITIES	\$0	\$0	\$0	\$0	0.0%
100-4193-280	COMMUNICATIONS	\$0	\$0	\$1,300	\$1,300	0.0%
100-4193-290	RENTALS-FACILITIES &	\$0	\$0	\$0	\$0	0.0%
100-4193-310	PROFESSIONAL & TECHNICAL	\$0	\$500	\$500	\$0	0.0%
100-4193-311	SOFTWARE PACKAGES	\$0	\$0	\$0	\$0	0.0%
100-4193-330	EDUCATION & TRAINING	\$0	\$2,000	\$2,000	\$0	0.0%
100-4193-490	SPECIAL GRANT PROJECTS	\$0	\$0	\$130,000	\$130,000	0.0%
100-4193-620	MISC SERVICES	\$40,000	\$20,000	\$10,000	-\$10,000	-50.0%
		\$51,000	\$34,500	\$155,800	\$121,300	351.6%
<i>Capital Investment</i>						
100-4193-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
<hr/>						
Total Economic Development		\$59,454	\$165,800	\$288,900	\$123,100	74.2%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
USU Extension Services						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
100-4610-320	CONTRACT SERVICES	\$305,657	\$244,600	\$244,600	\$0	0.0%
		\$305,657	\$244,600	\$244,600	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total USU Extension Services		\$305,657	\$244,600	\$244,600	\$0	0.0%
Agriculture Promotion						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
100-4630-581	SOIL CONSERVATION	\$0	\$6,000	\$6,000	\$0	0.0%
		\$0	\$6,000	\$6,000	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Agriculture Promotion		\$0	\$6,000	\$6,000	\$0	0.0%
Water Management						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
100-4115-621	CACHE WATER DISTRICT	\$275,000	\$0	\$0	\$0	0.0%
		\$275,000	\$0	\$0	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Water Management		\$275,000	\$0	\$0	\$0	0.0%
County Pandemic Relief						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4965-251	CRF TOOLS AND MINOR EQUIPMENT	\$60,115	\$0	\$0	\$0	0.0%
100-4965-310	CRF PROFESSIONAL AND TECH	\$488	\$0	\$0	\$0	0.0%
100-4965-480	CRF SUPPLIES	\$22,692	\$0	\$0	\$0	0.0%
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	\$2,670,564	\$135,000	\$0	-\$135,000	-100.0%
		\$2,753,859	\$135,000	\$0	-\$135,000	-100.0%
<i>Capital Investment</i>						
100-4965-720		\$38,317	\$2,600	\$0	-\$2,600	-100.0%
100-4965-740		\$37,776	\$0	\$0	\$0	0.0%
		\$76,093	\$2,600	\$0	-\$2,600	-100.0%
<hr/>						
Total County Pandemic Relief		\$2,829,952	\$137,600	\$0	-\$137,600	-100.0%
<hr/>						
Miscellaneous and General						
<i>Personnel</i>						
100-4960-117	PERFORMANCE BONUS	\$0	\$0	\$0	\$0	0.0%
100-4960-130	MISC. PAYROLL TAXES	\$37,235	\$42,000	\$47,000	\$5,000	11.9%
		\$37,235	\$42,000	\$47,000	\$5,000	11.9%
<hr/>						
<i>Supplies and Services</i>						
100-4150-230	NACO TRAVEL - A&C 10%	\$0	\$5,000	\$5,000	\$0	0.0%
100-4150-510	INSURANCE - A&C 10%	\$222,483	\$251,500	\$238,500	-\$13,000	-5.2%
100-4150-541	BRAG (NO ADMIN COSTS) NOT A&C	\$64,600	\$69,600	\$69,600	\$0	0.0%
100-4150-550	UAC MEMBERSHIPS - A&C 10%	\$32,304	\$51,600	\$51,600	\$0	0.0%
100-4150-552	NACO MEMBERSHIPS - A&C 10%	\$4,128	\$2,100	\$2,100	\$0	0.0%
100-4150-560	AUDIT - A&C 10%	\$40,582	\$42,000	\$42,000	\$0	0.0%
100-4150-580	UNEMPLOYMENT COMP - A&C 10%	\$13,042	\$3,500	\$3,500	\$0	0.0%
100-4150-620	OTHER MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
100-4151-250	EQUIPMENT SUPPLIES & MAINT	\$3,701	\$6,800	\$6,800	\$0	0.0%
100-4151-251	NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4151-280	COMMUNICATIONS	\$3,359	\$3,500	\$3,500	\$0	0.0%
100-4191-200	MATERIAL SUPPLIES & SERVICES	\$2,063	\$3,000	\$4,000	\$1,000	33.3%
100-4242-200	MATERIAL SUPPLIES & SERVICE	\$2,500	\$2,500	\$2,500	\$0	0.0%
100-4960-280	COMMUNICATIONS	\$12,474	\$12,500	\$12,500	\$0	0.0%
100-4960-530	TAX ANTICIPATION INTEREST	\$0	\$0	\$0	\$0	0.0%
100-4960-600	MISCELLANEOUS EXPENSE	\$228,141	\$171,500	\$198,000	\$26,500	15.5%
100-4960-605	COMPENSATION RESERVE	\$0	\$0	\$0	\$0	0.0%
100-4960-620	MISC. INSURANCE CLAIMS	\$0	\$0	\$0	\$0	0.0%
100-4960-625	MISCELLANEOUS CONTRACT PAYMENT	\$0	\$367,100	\$0	-\$367,100	-100.0%
100-4960-630	SUNDRY-LONGEVITY SERVICE AWARD	\$0	\$0	\$0	\$0	0.0%
100-4960-800	JUDGEMENT AND LOSSES	\$0	\$0	\$0	\$0	0.0%
		\$629,377	\$992,200	\$639,600	-\$352,600	-35.5%
<hr/>						
<i>Capital Investment</i>						
100-4150-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4151-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4960-710	LAND PURCHASE - SUNDRY	\$0	\$0	\$0	\$0	0.0%
100-4960-740	MISC. CAPITAL EQUIPMENT	\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
		\$0	\$0	\$0	\$0	0.0%
<i>Tax Administration Allocation</i>						
100-4150-999	TAX ADMIN - NONDEPARTMENTAL 10%	-\$31,210	-\$35,600	-\$34,300	\$1,300	-3.7%
100-4151-999	TAX ADMIN - MAIL AND COPY 31%	-\$2,189	-\$3,200	-\$3,200	\$0	0.0%
100-4191-999	TAX ADMIN - ADV & PROMO 55%	-\$1,135	-\$1,700	-\$2,200	-\$500	29.4%
		-\$34,534	-\$40,500	-\$39,700	\$800	-2.0%
<hr/>						
Total Miscellaneous and General		\$632,078	\$993,700	\$646,900	-\$346,800	-34.9%
<hr/>						
Contributions to Other Units						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
100-4800-910	CONTRIBUTION - CCEMS AUTHORITY	\$400,000	\$0	\$0	\$0	0.0%
100-4800-915	TRANSFER TO SR CITIZENS FUND	\$0	\$0	\$0	\$0	0.0%
100-4800-920	CONTRIBUTIONS TO OTHER UNITS	\$0	\$0	\$0	\$0	0.0%
100-4800-925	CONTRIBUTION - AIRPORT	\$80,000	\$80,000	\$80,000	\$0	0.0%
100-4800-931	TRANSFR TO DEBT SERV-BONDS	\$0	\$0	\$0	\$0	0.0%
100-4800-936	CONTRIB TO CACHE CO RDA	\$0	\$0	\$0	\$0	0.0%
100-4800-938	TRANSFER -TO C J C FUND	\$0	\$0	\$0	\$0	0.0%
100-4800-940	TRANSFR TO DEBT SERV-FIRE TRUC	\$0	\$0	\$0	\$0	0.0%
100-4800-950	CONTRIBUTIONS - RDA AGREEMENTS	\$356,067	\$450,000	\$450,000	\$0	0.0%
100-4800-996	CONTRIB-ELECTION EQUIP REPLACE	\$0	\$0	\$0	\$0	0.0%
		\$836,067	\$530,000	\$530,000	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
<hr/>						
Total Contributions to Other Units		\$836,067	\$530,000	\$530,000	\$0	0.0%
<hr/>						
Total General Government		\$11,830,297	\$10,309,700	\$10,178,400	-\$131,300	-1.3%

Sheriff: Administration

Personnel

100-4215-110	FULL TIME EMPLOYEES	\$486,791	\$473,300	\$490,300	\$17,000	3.6%
100-4215-115	OVERTIME	\$2,096	\$5,000	\$5,000	\$0	0.0%
100-4215-120	PART TIME EMPLOYEES	\$55,349	\$67,500	\$66,500	-\$1,000	-1.5%
100-4215-130	EMPLOYEE BENEFITS	\$260,571	\$275,400	\$269,600	-\$5,800	-2.1%
		\$804,807	\$821,200	\$831,400	\$10,200	1.2%

Supplies and Services

100-4215-210	SUBSCRIPTIONS AND MEMBERSHIPS	\$5,545	\$6,800	\$7,900	\$1,100	16.2%
100-4215-230	TRAVEL	\$1,984	\$7,000	\$7,000	\$0	0.0%
100-4215-240	OFFICE SUPPLIES	\$14,025	\$13,000	\$14,200	\$1,200	9.2%
100-4215-250	EQUIPMENT SUPPLIES & SERVICES	\$11,241	\$12,900	\$13,300	\$400	3.1%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4215-251	NON-CAPITALIZED EQUIPMENT	\$7,003	\$11,000	\$11,000	\$0	0.0%
100-4215-260	BUILDINGS AND GROUNDS	\$129,001	\$131,200	\$131,200	\$0	0.0%
100-4215-270	UTILITIES	\$214,808	\$264,000	\$264,000	\$0	0.0%
100-4215-280	COMMUNICATIONS	\$1,268	\$2,100	\$2,100	\$0	0.0%
100-4215-290	GASOLINE	\$4,866	\$8,000	\$8,000	\$0	0.0%
100-4215-310	PROFESSIONAL AND TECHNICAL	\$0	\$0	\$0	\$0	0.0%
100-4215-311	SOFTWARE PACKAGES	\$184,726	\$187,500	\$187,500	\$0	0.0%
100-4215-330	EDUCATION AND TRAINING	\$897	\$6,000	\$7,000	\$1,000	16.7%
100-4215-480	SPECIAL DEPARTMENT SUPPLIES	\$24,391	\$24,800	\$25,000	\$200	0.8%
100-4215-486	UNIFORMS AND SUPPLIES	\$2,122	\$67,000	\$4,500	-\$62,500	-93.3%
100-4215-620	MISCELLANEOUS SERVICES	\$0	\$0	\$8,300	\$8,300	0.0%
100-4236-251	NON-CAPITALIZED EQUIPMENT	\$11,198	\$12,200	\$15,000	\$2,800	23.0%
100-4236-280	COMMUNICATION	\$0	\$2,500	\$2,500	\$0	0.0%
100-4236-311	SOFTWARE PACKAGES	\$0	\$7,100	\$8,300	\$1,200	16.9%
100-4236-330	EDUCATION AND TRAINING	\$165	\$6,500	\$6,500	\$0	0.0%
		\$613,240	\$769,600	\$723,300	-\$46,300	-6.0%
<i>Capital Investment</i>						
100-4215-720	BUILDING	\$74,223	\$3,479,900	\$62,000	-\$3,417,900	-98.2%
100-4215-730	IMPROVEMENTS	\$15,895	\$0	\$0	\$0	0.0%
100-4215-740	CAPITALIZED EQUIPMENT	\$67,343	\$0	\$0	\$0	0.0%
100-4236-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$157,461	\$3,479,900	\$62,000	-\$3,417,900	-98.2%
<hr/>						
Total Sheriff: Administration		\$1,575,508	\$5,070,700	\$1,616,700	-\$3,454,000	-68.1%
<hr/>						
Sheriff: Criminal						
<i>Personnel</i>						
100-4210-110	FULL TIME EMPLOYEES	\$1,952,591	\$2,140,200	\$2,062,800	-\$77,400	-3.6%
100-4210-115	OVERTIME	\$101,368	\$181,500	\$225,000	\$43,500	24.0%
100-4210-120	PART TIME EMPLOYEES	\$2,472	\$2,400	\$15,100	\$12,700	529.2%
100-4210-130	EMPLOYEE BENEFITS	\$1,297,587	\$1,515,600	\$1,396,600	-\$119,000	-7.9%
100-4210-140	UNIFORM ALLOWANCE	\$0	\$0	\$0	\$0	0.0%
100-4210-142	OTHER PAY	\$9,746	\$15,000	\$15,000	\$0	0.0%
		\$3,363,764	\$3,854,700	\$3,714,500	-\$140,200	-3.6%
<i>Supplies and Services</i>						
100-4210-200	ANIMAL CONT MAT, SUPP & SERV	\$0	\$0	\$0	\$0	0.0%
100-4210-210	SUBSCRIPTIONS & MEMBERSHIPS	\$640	\$1,200	\$1,200	\$0	0.0%
100-4210-230	TRAVEL	\$17,058	\$35,000	\$39,000	\$4,000	11.4%
100-4210-240	OFFICE EXPENSE	\$4,583	\$8,000	\$8,000	\$0	0.0%
100-4210-250	EQUIPMENT SUPPLIES & MAINT	\$59,991	\$95,300	\$87,000	-\$8,300	-8.7%
100-4210-251	NON-CAPITALIZED EQUIPMENT	\$56,992	\$72,100	\$69,000	-\$3,100	-4.3%
100-4210-280	COMMUNICATIONS	\$0	\$0	\$0	\$0	0.0%
100-4210-290	FUEL	\$102,559	\$130,000	\$130,000	\$0	0.0%
100-4210-310	PROFESSIONAL & TECHNICAL	\$4,473	\$5,000	\$5,000	\$0	0.0%
100-4210-311	SOFTWARE PACKAGES	\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4210-330	EDUCATION & TRAINING	\$36,589	\$32,000	\$42,000	\$10,000	31.3%
100-4210-480	SPECIAL DEPT SUPPLIES	\$34,138	\$27,500	\$47,000	\$19,500	70.9%
100-4210-481	SPEC SUPPS-SUBSTANCE ABUSE ED	\$6,641	\$7,500	\$8,700	\$1,200	16.0%
100-4210-482	SPECIAL GRANT EXPENSE - ICAC	\$0	\$0	\$0	\$0	0.0%
100-4210-484	SPECIAL GRANT -CCJJ	\$0	\$0	\$0	\$0	0.0%
100-4210-485	PEER COURT EXPENSE	\$0	\$0	\$0	\$0	0.0%
100-4210-486	UNIFORMS AND SUPPLIES	\$94,793	\$92,800	\$108,800	\$16,000	17.2%
100-4210-620	MISC. SERVICES	\$0	\$0	\$0	\$0	0.0%
		\$418,457	\$506,400	\$545,700	\$39,300	7.8%
<i>Capital Investment</i>						
100-4210-720	BUILDINGS - SHERIFF COMPLEX	\$0	\$0	\$0	\$0	0.0%
100-4210-730	REMODEL-ADMIN BLDG	\$0	\$0	\$0	\$0	0.0%
100-4210-740	CAPITALIZED EQUIPMENT	\$973,018	\$775,000	\$900,500	\$125,500	16.2%
100-4210-742	SPEC GRANT EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4210-744	CAPITALIZED EQUIP-COPS TECH	\$0	\$0	\$0	\$0	0.0%
		\$973,018	\$775,000	\$900,500	\$125,500	16.2%
<hr/>						
Total Sheriff: Criminal		\$4,755,239	\$5,136,100	\$5,160,700	\$24,600	0.5%
<hr/>						
Sheriff: Support Services						
<i>Personnel</i>						
100-4211-110	FULL TIME EMPLOYEES	\$1,253,901	\$1,449,500	\$1,429,800	-\$19,700	-1.4%
100-4211-115	OVERTIME	\$29,402	\$65,000	\$65,000	\$0	0.0%
100-4211-120	PART TIME EMPLOYEES	\$18,400	\$94,600	\$120,700	\$26,100	27.6%
100-4211-130	EMPLOYEE BENEFITS	\$772,900	\$977,000	\$964,400	-\$12,600	-1.3%
100-4211-140	UNIFORM ALLOWANCE	\$0	\$0	\$0	\$0	0.0%
100-4211-142	OTHER PAY	\$10,297	\$10,000	\$10,000	\$0	0.0%
100-4217-140	UNIFORM ALLOWANCE	\$0	\$0	\$0	\$0	0.0%
		\$2,084,900	\$2,596,100	\$2,589,900	-\$6,200	-0.2%
<i>Supplies and Services</i>						
100-4211-210	SUBSCRIPTIONS	\$24,717	\$44,300	\$47,400	\$3,100	7.0%
100-4211-230	TRAVEL	\$3,852	\$16,000	\$16,000	\$0	0.0%
100-4211-240	OFFICE EXPENSE	\$8,995	\$22,200	\$22,200	\$0	0.0%
100-4211-250	EQUIPMENT SUPPLIES & MAINT	\$13,939	\$23,900	\$23,000	-\$900	-3.8%
100-4211-251	NON-CAPITALIZED EQUIPMENT	\$63,750	\$47,300	\$47,300	\$0	0.0%
100-4211-255	PROBATION ANKLE MONITORS	\$0	\$22,300	\$24,000	\$1,700	7.6%
100-4211-280	COMMUNICATIONS	\$108,089	\$118,500	\$118,500	\$0	0.0%
100-4211-290	GASOLINE	\$22,823	\$28,000	\$31,000	\$3,000	10.7%
100-4211-310	PROFESSIONAL & TECHNICAL	\$0	\$0	\$0	\$0	0.0%
100-4211-311	SOFTWARE PACKAGES	\$13,897	\$28,800	\$14,000	-\$14,800	-51.4%
100-4211-330	EDUCATION & TRAINING	\$20,043	\$27,000	\$27,000	\$0	0.0%
100-4211-480	SPECIAL DEPT SUPPLIES	\$75,058	\$78,600	\$95,000	\$16,400	20.9%
100-4211-481	SPECIAL GRANT EXPENSE - ICAC	\$0	\$0	\$0	\$0	0.0%
100-4211-483	SPEC SUPPLIES VICTIMS GRANT	\$0	\$0	\$0	\$0	0.0%
100-4211-485	CITIZEN'S CORPS GRANT EXPENSE	\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4211-486	UNIFORMS AND SUPPLIES	\$20,365	\$26,800	\$26,800	\$0	0.0%
100-4211-620	MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
100-4217-210	SUBSCRIPTIONS & MEMBERSHIPS	\$94	\$600	\$800	\$200	33.3%
100-4217-230	TRAVEL	\$0	\$0	\$0	\$0	0.0%
100-4217-240	OFFICE SUPPLIES	\$0	\$0	\$0	\$0	0.0%
100-4217-250	EQUIPMENT SUPPLIES & MAINT	\$534	\$2,000	\$2,000	\$0	0.0%
100-4217-251	NON-CAPITALIZED EQUIPMENT	\$1,863	\$5,000	\$5,000	\$0	0.0%
100-4217-330	EDUCATION & TRAINING	\$204	\$500	\$500	\$0	0.0%
100-4217-480	SPECIAL DEPT SUPPLIES	\$0	\$0	\$0	\$0	0.0%
100-4217-481	PHILANTHROPIC ACTIVITIES	\$0	\$0	\$0	\$0	0.0%
100-4217-486	UNIFORMS AND SUPPLIES	\$3,276	\$4,500	\$4,500	\$0	0.0%
100-4217-610	MISC SUPPLIES	\$0	\$0	\$0	\$0	0.0%
100-4217-611	MISC SUPPLIES - POSSE BURGER	\$3,113	\$12,500	\$12,500	\$0	0.0%
100-4217-615	ACADEMY SCHOLARSHIPS	\$0	\$0	\$0	\$0	0.0%
100-4217-620	MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
		\$384,612	\$508,800	\$517,500	\$8,700	1.7%
<i>Capital Investment</i>						
100-4211-730	IMPROVEMENTS	\$0	\$0	\$0	\$0	0.0%
100-4211-740	CAPITALIZED EQUIPMENT	\$23,637	\$0	\$0	\$0	0.0%
100-4217-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$23,637	\$0	\$0	\$0	0.0%
<hr/>						
Total Sheriff: Support Services		\$2,493,149	\$3,104,900	\$3,107,400	\$2,500	0.1%
<hr/>						
Sheriff: Corrections						
<i>Personnel</i>						
100-4230-110	FULL TIME EMPLOYEES	\$3,473,658	\$3,537,800	\$3,743,100	\$205,300	5.8%
100-4230-115	OVERTIME	\$94,431	\$100,000	\$100,000	\$0	0.0%
100-4230-120	PART TIME EMPLOYEES	\$22,783	\$43,800	\$45,000	\$1,200	2.7%
100-4230-130	EMPLOYEE BENEFITS	\$2,220,246	\$2,266,600	\$2,451,400	\$184,800	8.2%
100-4230-140	UNIFORM ALLOWANCE	\$0	\$0	\$0	\$0	0.0%
100-4230-142	OTHER PAY	\$11,253	\$13,000	\$15,000	\$2,000	15.4%
		\$5,822,371	\$5,961,200	\$6,354,500	\$393,300	6.6%
<hr/>						
<i>Supplies and Services</i>						
100-4230-200	INMATE SUPPLIES	\$249,818	\$229,000	\$240,500	\$11,500	5.0%
100-4230-210	SUBSCRIPTIONS & MEMBERSHIPS	\$4,360	\$500	\$5,000	\$4,500	900.0%
100-4230-230	TRAVEL	\$11,919	\$25,000	\$30,000	\$5,000	20.0%
100-4230-231	TRAVEL -EXTRADITION EXPENSES	\$113	\$3,500	\$3,700	\$200	5.7%
100-4230-240	OFFICE SUPPLIES	\$22,349	\$22,500	\$23,500	\$1,000	4.4%
100-4230-250	EQUIPMENT SUPPLIES & MAINT	\$14,954	\$21,900	\$25,000	\$3,100	14.2%
100-4230-251	NON-CAPITALIZED EQUIPMENT	\$37,527	\$30,000	\$40,000	\$10,000	33.3%
100-4230-252	WORK RELEASE-NONCAPITALIZED EQ	\$0	\$0	\$0	\$0	0.0%
100-4230-255	PRISONERS SUPPLIES - W/RELEASE	\$9,328	\$5,000	\$5,000	\$0	0.0%
100-4230-260	BUILDING & GROUNDS	\$0	\$0	\$0	\$0	0.0%
100-4230-270	UTILITIES	\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4230-280	COMMUNICATIONS	\$0	\$5,600	\$5,600	\$0	0.0%
100-4230-290	GASOLINE	\$11,698	\$22,500	\$26,000	\$3,500	15.6%
100-4230-310	PROFESSIONAL & TECHNICAL	\$1,153,795	\$1,196,100	\$1,232,000	\$35,900	3.0%
100-4230-311	SOFTWARE PACKAGES	\$0	\$2,500	\$2,500	\$0	0.0%
100-4230-315	MEDICAL EXPENSE	\$149,483	\$200,000	\$203,000	\$3,000	1.5%
100-4230-316	MEDICAL EXPENSE REIMBURSEMENT	\$27,459	\$26,500	\$35,000	\$8,500	32.1%
100-4230-330	EDUCATION & TRAINING	\$29,444	\$45,000	\$45,000	\$0	0.0%
100-4230-333	ALL P/S TESTING FEES	\$3,429	\$3,000	\$8,000	\$5,000	166.7%
100-4230-381	MEALS	\$379,181	\$400,400	\$413,000	\$12,600	3.1%
100-4230-450	SPECIAL JAIL SUPPLIES	\$15,453	\$10,000	\$10,000	\$0	0.0%
100-4230-483	EXPENSES - JAIL PAY FOR STAY	\$0	\$0	\$0	\$0	0.0%
100-4230-486	UNIFORMS AND SUPPLIES	\$67,512	\$50,000	\$60,000	\$10,000	20.0%
100-4230-620	MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
		\$2,187,822	\$2,299,000	\$2,412,800	\$113,800	4.9%
<i>Capital Investment</i>						
100-4230-720	BUILDINGS	\$0	\$0	\$0	\$0	0.0%
100-4230-730	IMPROVEMENTS-OTHER THAN BLDG	\$0	\$0	\$0	\$0	0.0%
100-4230-740	CAPITALIZED EQUIPMENT	\$41,697	\$39,500	\$70,000	\$30,500	77.2%
100-4230-741	CAPITALIZED EQUIP-WORK RELEASE	\$0	\$0	\$0	\$0	0.0%
		\$41,697	\$39,500	\$70,000	\$30,500	77.2%
<hr/>						
Total Sheriff: Corrections		\$8,051,890	\$8,299,700	\$8,837,300	\$537,600	6.5%
<hr/>						
Sheriff: Emergency Management						
<i>Personnel</i>						
100-4216-140	UNIFORM ALLOWANCE	\$0	\$0	\$0	\$0	0.0%
100-4255-110	FULL TIME EMPLOYEES	\$62,992	\$64,700	\$65,700	\$1,000	1.5%
100-4255-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
100-4255-130	EMPLOYEE BENEFITS	\$35,498	\$37,800	\$35,900	-\$1,900	-5.0%
100-4255-140	UNIFORM ALLOWANCE	\$0	\$0	\$0	\$0	0.0%
		\$98,490	\$102,500	\$101,600	-\$900	-0.9%
<hr/>						
<i>Supplies and Services</i>						
100-4216-210	SUBSCRIPTIONS & MEMBERSHIPS	\$3,832	\$3,400	\$5,100	\$1,700	50.0%
100-4216-230	TRAVEL	\$3,191	\$6,000	\$6,000	\$0	0.0%
100-4216-240	OFFICE SUPPLIES	\$250	\$400	\$400	\$0	0.0%
100-4216-250	EQUIPMENT SUPPLIES & MAINT	\$10,260	\$12,000	\$12,000	\$0	0.0%
100-4216-251	NON-CAPITALIZED EQUIPMENT	\$17,355	\$18,000	\$18,000	\$0	0.0%
100-4216-270	UTILITIES	\$2,366	\$3,500	\$29,000	\$25,500	728.6%
100-4216-280	COMMUNICATIONS	\$518	\$1,000	\$1,500	\$500	50.0%
100-4216-330	EDUCATION & TRAINING	\$4,020	\$11,000	\$11,000	\$0	0.0%
100-4216-480	SPECIAL DEPT SUPPLIES	\$4,172	\$5,500	\$5,500	\$0	0.0%
100-4216-481	PHILANTHROPIC ACTIVITIES	\$40	\$1,000	\$1,000	\$0	0.0%
100-4216-486	UNIFORMS AND SUPPLIES	\$1,188	\$25,500	\$3,500	-\$22,000	-86.3%
100-4216-610	MISCELLANEOUS EXPENSES	\$0	\$0	\$0	\$0	0.0%
100-4255-210	SUBSCRIPTIONS & MEMBERSHIPS	\$394	\$2,500	\$2,500	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4255-230	TRAVEL	\$0	\$2,500	\$2,500	\$0	0.0%
100-4255-240	OFFICE SUPPLIES & EXPENSE	\$901	\$700	\$700	\$0	0.0%
100-4255-250	EQUIPMENT SUPPLIES & MAINT	\$2,155	\$3,500	\$3,500	\$0	0.0%
100-4255-251	NON-CAPITALIZED EQUIPMENT	\$4,915	\$15,000	\$15,000	\$0	0.0%
100-4255-254	(HLS)NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4255-270	UTILITIES	\$593	\$0	\$0	\$0	0.0%
100-4255-280	COMMUNICATIONS	\$6,848	\$21,000	\$21,000	\$0	0.0%
100-4255-290	GASOLINE	\$5,870	\$12,500	\$12,500	\$0	0.0%
100-4255-311	SOFTWARE PACKAGES	\$1,545	\$1,500	\$1,500	\$0	0.0%
100-4255-330	EDUCATION & TRAINING	\$1,991	\$2,800	\$2,800	\$0	0.0%
100-4255-332	EDUCATION & TRAINING HLS	\$0	\$0	\$0	\$0	0.0%
100-4255-480	SPECIAL DEPT SUPPLIES	\$735	\$1,000	\$1,000	\$0	0.0%
100-4255-481	SPECIAL GRANT EXPENSE	\$0	\$0	\$0	\$0	0.0%
100-4255-485	CITIZENS CORPS CERT GRANT EXP	\$1,081	\$0	\$0	\$0	0.0%
100-4255-486	UNIFORMS AND SUPPLIES	\$0	\$900	\$900	\$0	0.0%
100-4255-620	MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
100-4255-630	EMERGENCY OPERATIONS	\$4,682	\$8,000	\$8,000	\$0	0.0%
		\$78,902	\$159,200	\$164,900	\$5,700	3.6%
<i>Capital Investment</i>						
100-4216-740	CAPITALIZED EQUIPMENT	\$76,978	\$22,500	\$145,000	\$122,500	544.4%
100-4255-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4255-744	CAPITALIZED EQUIPMENT-HLS	\$0	\$0	\$0	\$0	0.0%
100-4255-745	LETP GRANT EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$76,978	\$22,500	\$145,000	\$122,500	544.4%
<hr/>						
Total Sheriff: Emergency Management		\$254,370	\$284,200	\$411,500	\$127,300	44.8%
<hr/>						
Sheriff: Animal Control						
<i>Personnel</i>						
100-4253-110	FULL TIME EMPLOYEES	\$114,166	\$115,700	\$118,200	\$2,500	2.2%
100-4253-115	OVERTIME	\$485	\$4,500	\$4,500	\$0	0.0%
100-4253-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4253-130	EMPLOYEE BENEFITS	\$45,131	\$59,500	\$71,900	\$12,400	20.8%
100-4253-140	UNIFORM ALLOWANCE	\$0	\$0	\$0	\$0	0.0%
100-4253-142	OTHER PAY	\$0	\$0	\$0	\$0	0.0%
		\$159,782	\$179,700	\$194,600	\$14,900	8.3%
<hr/>						
<i>Supplies and Services</i>						
100-4253-200	MATERIAL SUPPLIES & SERVICE	\$3,182	\$12,000	\$19,000	\$7,000	58.3%
100-4253-251	NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4253-290	GASOLINE	\$7,971	\$9,000	\$9,000	\$0	0.0%
100-4253-486	UNIFORMS AND SUPPLIES	\$447	\$2,700	\$2,700	\$0	0.0%
		\$11,600	\$23,700	\$30,700	\$7,000	29.5%
<hr/>						
<i>Capital Investment</i>						
100-4253-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Total Sheriff: Animal Control		\$171,382	\$203,400	\$225,300	\$21,900	10.8%
Ambulance						
<i>Personnel</i>						
100-4260-110	FULL TIME EMPLOYEES	\$0	\$755,700	\$693,400	-\$62,300	-8.2%
100-4260-115	OVERTIME	\$0	\$41,500	\$42,000	\$500	1.2%
100-4260-120	PART TIME EMPLOYEES	\$0	\$182,100	\$164,500	-\$17,600	-9.7%
100-4260-125	SEASONAL EMPLOYEES	\$0	\$19,000	\$0	-\$19,000	-100.0%
100-4260-130	PAYROLL TAXES AND BENEFITS	\$0	\$405,300	\$377,500	-\$27,800	-6.9%
100-4260-142	PAGER PAY	\$0	\$43,800	\$61,700	\$17,900	40.9%
		\$0	\$1,447,400	\$1,339,100	-\$108,300	-7.5%
<i>Supplies and Services</i>						
100-4260-210	SUBSCRIPTIONS & MEMBERSHIPS	\$0	\$3,000	\$500	-\$2,500	-83.3%
100-4260-230	TRAVEL & TRAINING	\$0	\$14,350	\$6,500	-\$7,850	-54.7%
100-4260-240	OFFICE SUPPLIES & POSTAGE	\$0	\$4,700	\$2,000	-\$2,700	-57.4%
100-4260-250	EQUIPMENT SUPPLIES & MAINT	\$0	\$105,600	\$77,000	-\$28,600	-27.1%
100-4260-251	NON-CAPITALIZED EQUIPMENT	\$0	\$53,000	\$5,000	-\$48,000	-90.6%
100-4260-255	WILDLAND FIRE EQUIP & SUPPLIES	\$0	\$9,400	\$0	-\$9,400	-100.0%
100-4260-270	UTILITIES	\$0	\$10,900	\$12,000	\$1,100	10.1%
100-4260-280	COMMUNICATIONS	\$0	\$13,500	\$11,900	-\$1,600	-11.9%
100-4260-290	GASOLINE	\$0	\$25,000	\$14,000	-\$11,000	-44.0%
100-4260-310	PROFESSIONAL & TECHNICAL	\$0	\$57,200	\$25,500	-\$31,700	-55.4%
100-4260-311	SOFTWARE PACKAGES	\$0	\$24,000	\$25,500	\$1,500	6.3%
100-4260-330	EDUCATION & TRAINING	\$0	\$7,750	\$4,500	-\$3,250	-41.9%
100-4260-450	HAZARD/MATERIALS SUPPLIES	\$0	\$4,000	\$0	-\$4,000	-100.0%
100-4260-451	TECHNICAL RESCUE MATERIALS/SUP	\$0	\$1,000	\$0	-\$1,000	-100.0%
100-4260-480	SPECIAL GRANT EXPENSE - LEPC	\$0	\$4,000	\$0	-\$4,000	-100.0%
100-4260-481	UNIFORMS AND SUPPLIES	\$0	\$19,100	\$8,000	-\$11,100	-58.1%
100-4260-486	FIRE PREVENTION PROMO-SUPPLIES	\$0	\$1,000	\$0	-\$1,000	-100.0%
100-4260-510	INSURANCE	\$0	-\$1,000	\$0	\$1,000	-100.0%
100-4260-511	WILDLAND FIRE MITIGATION FUND	\$0	\$19,000	\$0	-\$19,000	-100.0%
100-4260-520	BILLING AND COLLECTION COSTS	\$0	\$0	\$45,000	\$45,000	0.0%
100-4260-521	BAD DEBT COLLECTION FEES	\$0	\$0	\$5,000	\$5,000	0.0%
100-4260-610	MISC SUPPLIES - RECOGNITION	\$0	\$10,000	\$0	-\$10,000	-100.0%
100-4260-620	MISCELLANEOUS SERVICES	\$0	\$30,000	\$32,000	\$2,000	6.7%
100-4260-625	MISC SERVICES - AIR COMPRESSOR	\$0	\$8,500	\$0	-\$8,500	-100.0%
100-4260-630	RANGE FIRE SUPPRESSION	\$0	\$24,000	\$0	-\$24,000	-100.0%
100-4260-631	OTHER FIRE 100% REIMBURSABLE	\$0	\$15,000	\$0	-\$15,000	-100.0%
100-4260-632	STATE FIRE WARDEN COST SHARE	\$0	\$42,000	\$0	-\$42,000	-100.0%
		\$0	\$505,000	\$274,400	-\$230,600	-45.7%
<i>Capital Investment</i>						
100-4260-720	BUILDINGS	\$0	\$203,300	\$5,000	-\$198,300	-97.5%
100-4260-740	CAPITALIZED EQUIPMENT	\$0	\$557,900	\$81,000	-\$476,900	-85.5%
		\$0	\$761,200	\$86,000	-\$675,200	-88.7%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Total Ambulance		\$0	\$2,713,600	\$1,699,500	-\$1,014,100	-37.4%
Fire						
<i>Personnel</i>						
100-4220-110	FULL TIME EMPLOYEES	\$452,542	\$0	\$0	\$0	0.0%
100-4220-115	OVERTIME	\$8,147	\$0	\$0	\$0	0.0%
100-4220-120	PART TIME EMPLOYEES	\$21,637	\$0	\$0	\$0	0.0%
100-4220-125	SEASONAL EMPLOYEES	\$22,446	\$0	\$0	\$0	0.0%
100-4220-130	EMPLOYEE BENEFITS	\$230,976	\$0	\$0	\$0	0.0%
100-4220-140	UNIFORM ALLOWANCE	\$0	\$0	\$0	\$0	0.0%
100-4265-110	FULL TIME EMPLOYEES	\$0	\$0	\$291,700	\$291,700	0.0%
100-4265-115	OVERTIME	\$0	\$0	\$8,000	\$8,000	0.0%
100-4265-120	PART TIME EMPLOYEES	\$0	\$0	\$48,100	\$48,100	0.0%
100-4265-125	SEASONAL EMPLOYEES	\$0	\$0	\$26,900	\$26,900	0.0%
100-4265-130	PAYROLL TAXES AND BENEFITS	\$0	\$0	\$143,800	\$143,800	0.0%
100-4265-142	PAGER PAY	\$0	\$0	\$12,000	\$12,000	0.0%
		\$735,748	\$0	\$530,500	\$530,500	100.0%
<i>Supplies and Services</i>						
100-4220-210	SUBSCRIPTIONS & MEMBERSHIPS	\$7,944	\$0	\$0	\$0	0.0%
100-4220-230	TRAVEL	\$811	\$0	\$0	\$0	0.0%
100-4220-240	OFFICE EXPENSE	\$3,939	\$0	\$0	\$0	0.0%
100-4220-250	EQUIPMENT SUPPLIES & MAINT	\$79,032	\$0	\$0	\$0	0.0%
100-4220-251	NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4220-252	NON-CAPITALZD EQUIP -HLS 03-04	\$0	\$0	\$0	\$0	0.0%
100-4220-254	HLS -NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
100-4220-255	WILDLAND FIRE EQUIP & SUPPLIES	\$6,553	\$0	\$0	\$0	0.0%
100-4220-270	UTILITIES	\$3,363	\$0	\$0	\$0	0.0%
100-4220-280	COMMUNICATIONS	\$4,600	\$0	\$0	\$0	0.0%
100-4220-290	MAINT ST FIRE VEHICLE	\$0	\$0	\$0	\$0	0.0%
100-4220-311	SOFTWARE	\$300	\$0	\$0	\$0	0.0%
100-4220-315	PROF & TECH-MEDICAL	\$284	\$0	\$0	\$0	0.0%
100-4220-330	EDUCATION & TRAINING	\$5,761	\$0	\$0	\$0	0.0%
100-4220-450	HAZARD/MATERIALS SUPPLIES	\$276	\$0	\$0	\$0	0.0%
100-4220-451	TECHNICAL RESCUE MATERIALS/SUP	\$0	\$0	\$0	\$0	0.0%
100-4220-480	SPECIAL GRANT EXPENSE -LEPC	\$0	\$0	\$0	\$0	0.0%
100-4220-481	UNIFORMS AND SUPPLIES	\$3,424	\$0	\$0	\$0	0.0%
100-4220-485	CITIZENS CORPS CERT GRANT EXP	\$0	\$0	\$0	\$0	0.0%
100-4220-486	FIRE PREVENTION PROMO-SUPPLIES	\$461	\$0	\$0	\$0	0.0%
100-4220-487	CERT -HILLCREST CITIZEN CORP	\$0	\$0	\$0	\$0	0.0%
100-4220-510	WILDLAND FIRE MITIGATION FUND	\$3,549	\$0	\$0	\$0	0.0%
100-4220-610	MISC SUPPLIES/Recognition	\$2,967	\$0	\$0	\$0	0.0%
100-4220-611	MISC SUPPLIES - GRANT EXPENSE	\$0	\$0	\$0	\$0	0.0%
100-4220-620	MISC SERVICES	\$13,253	\$0	\$0	\$0	0.0%
100-4220-625	MISC SERVICES - AIR COMPRESSOR	\$3,735	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4220-630	RANGE FIRE SUPPRESSION	\$1,956	\$0	\$0	\$0	0.0%
100-4220-631	OTHER FIRE 100% REIMBURSABLE	\$10,093	\$0	\$0	\$0	0.0%
100-4220-632	STATE FIRE WARDEN COST SHARE	\$34,076	\$0	\$0	\$0	0.0%
100-4265-210	SUBSCRIPTIONS & MEMBERSHIPS	\$0	\$0	\$2,500	\$2,500	0.0%
100-4265-230	TRAVEL & TRAINING	\$0	\$0	\$4,400	\$4,400	0.0%
100-4265-240	OFFICE SUPPLIES & POSTAGE	\$0	\$0	\$2,500	\$2,500	0.0%
100-4265-250	EQUIPMENT SUPPLIES & MAINT	\$0	\$0	\$40,000	\$40,000	0.0%
100-4265-251	NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$9,000	\$9,000	0.0%
100-4265-255	WILDLAND FIRE EQUIP & SUPPLIES	\$0	\$0	\$9,400	\$9,400	0.0%
100-4265-270	UTILITIES	\$0	\$0	\$5,500	\$5,500	0.0%
100-4265-280	COMMUNICATIONS	\$0	\$0	\$2,900	\$2,900	0.0%
100-4265-290	GASOLINE	\$0	\$0	\$10,000	\$10,000	0.0%
100-4265-310	PROFESSIONAL & TECHNICAL	\$0	\$0	\$1,500	\$1,500	0.0%
100-4265-311	SOFTWARE PACKAGES	\$0	\$0	\$1,000	\$1,000	0.0%
100-4265-330	EDUCATION & TRAINING	\$0	\$0	\$2,300	\$2,300	0.0%
100-4265-450	HAZARD/MATERIALS SUPPLIES	\$0	\$0	\$5,000	\$5,000	0.0%
100-4265-451	TECHNICAL RESCUE MATERIALS/SUP	\$0	\$0	\$2,000	\$2,000	0.0%
100-4265-480	SPECIAL GRANT EXPENSE - LEPC	\$0	\$0	\$4,000	\$4,000	0.0%
100-4265-481	UNIFORMS AND SUPPLIES	\$0	\$0	\$5,000	\$5,000	0.0%
100-4265-486	FIRE PREVENTION PROMO-SUPPLIES	\$0	\$0	\$1,000	\$1,000	0.0%
100-4265-510	INSURANCE	\$0	\$0	\$0	\$0	0.0%
100-4265-511	WILDLAND FIRE MITIGATION FUND	\$0	\$0	\$25,000	\$25,000	0.0%
100-4265-610	MISC SUPPLIES - RECOGNITION	\$0	\$0	\$10,000	\$10,000	0.0%
100-4265-620	MISCELLANEOUS SERVICES	\$0	\$0	\$6,000	\$6,000	0.0%
100-4265-625	MISC SERVICES - AIR COMPRESSOR	\$0	\$0	\$8,500	\$8,500	0.0%
100-4265-630	RANGE FIRE SUPPRESSION	\$0	\$0	\$25,000	\$25,000	0.0%
100-4265-631	OTHER FIRE 100% REIMBURSABLE	\$0	\$0	\$15,000	\$15,000	0.0%
100-4265-632	STATE FIRE WARDEN COST SHARE	\$0	\$0	\$45,000	\$45,000	0.0%
		\$186,377	\$0	\$242,500	\$242,500	100.0%
<i>Capital Investment</i>						
100-4220-720	BUILDINGS	\$2,963	\$0	\$0	\$0	0.0%
100-4220-730	OTHER IMPROVEMENTS	\$0	\$0	\$0	\$0	0.0%
100-4220-740	CAPITALIZED EQUIPMENT	\$109,495	\$0	\$0	\$0	0.0%
100-4265-720	BUILDINGS	\$0	\$0	\$5,000	\$5,000	0.0%
100-4265-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$475,000	\$475,000	0.0%
		\$112,458	\$0	\$480,000	\$480,000	100.0%
<hr/>						
Total Fire		\$1,034,583	\$0	\$1,253,000	\$1,253,000	100.0%
<hr/>						
Total Public Safety		\$18,336,121	\$24,812,600	\$22,311,400	-\$2,501,200	-10.1%
<hr/>						
Mental Health Services						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
<i>Supplies and Services</i>						
100-4310-481	BEAR RIVER MENTAL HEALTH SERVC	\$320,517	\$322,600	\$327,700	\$5,100	1.6%
100-4310-482	SUBSTANCE ABUSE PREVENTION	\$0	\$0	\$0	\$0	0.0%
		\$320,517	\$322,600	\$327,700	\$5,100	1.6%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Mental Health Services		\$320,517	\$322,600	\$327,700	\$5,100	1.6%
Welfare Services						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
100-4340-485	SUNSHINE TERRACE	\$80,000	\$80,000	\$80,000	\$0	0.0%
100-4340-486	MISC POOR & INDIGENT	\$1,100	\$2,800	\$2,800	\$0	0.0%
		\$81,100	\$82,800	\$82,800	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Welfare Services		\$81,100	\$82,800	\$82,800	\$0	0.0%
Total Health and Welfare		\$401,617	\$405,400	\$410,500	\$5,100	1.3%
Fairgrounds						
<i>Personnel</i>						
100-4511-110	FULL TIME EMPLOYEES	\$200,839	\$231,900	\$235,600	\$3,700	1.6%
100-4511-115	OVERTIME	\$3,234	\$3,000	\$4,500	\$1,500	50.0%
100-4511-120	PART TIME EMPLOYEES	\$56,429	\$59,000	\$66,600	\$7,600	12.9%
100-4511-125	SEASONAL EMPLOYEES	\$11,240	\$19,500	\$19,400	-\$100	-0.5%
100-4511-130	EMPLOYEE BENEFITS	\$105,024	\$143,500	\$144,400	\$900	0.6%
100-4511-142	OTHER PAY	\$4,336	\$4,500	\$4,500	\$0	0.0%
		\$381,102	\$461,400	\$475,000	\$13,600	2.9%
<i>Supplies and Services</i>						
100-4511-210	SUBSCRIPTIONS & MEMBERSHIPS	\$38	\$400	\$200	-\$200	-50.0%
100-4511-230	TRAVEL	\$281	\$1,300	\$1,300	\$0	0.0%
100-4511-240	OFFICE EXPENSE & SUPPLIES	\$6,290	\$8,100	\$7,600	-\$500	-6.2%
100-4511-250	EQUIPMENT SUPPLIES & MAINT	\$25,875	\$54,100	\$39,500	-\$14,600	-27.0%
100-4511-260	BUILDING & GROUNDS	\$70,662	\$91,300	\$64,500	-\$26,800	-29.4%
100-4511-270	UTILITIES	\$74,778	\$84,000	\$89,000	\$5,000	6.0%
100-4511-271	UTILITIES - EVENT CENTER	\$31,272	\$33,300	\$44,000	\$10,700	32.1%
100-4511-280	COMMUNICATIONS	\$18,042	\$18,500	\$18,700	\$200	1.1%
100-4511-290	ADVERTISING	\$326	\$800	\$1,000	\$200	25.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4511-310	PROFESSIONAL & TECHNICAL	\$0	\$3,500	\$0	-\$3,500	-100.0%
100-4511-311	SOFTWARE	\$4,058	\$6,000	\$6,500	\$500	8.3%
100-4511-482	SPECIAL EVENTS	\$0	\$32,000	\$0	-\$32,000	-100.0%
100-4511-486	UNIFORMS	\$0	\$1,000	\$1,000	\$0	0.0%
100-4511-620	MISC SERVICES	\$30,417	\$36,500	\$60,200	\$23,700	64.9%
		\$262,039	\$370,800	\$333,500	-\$37,300	-10.1%
<i>Capital Investment</i>						
100-4511-710	LAND PURCHASE	\$0	\$0	\$0	\$0	0.0%
100-4511-720	BUILDINGS	\$63,916	\$296,700	\$0	-\$296,700	-100.0%
100-4511-730	IMPROVEMENTS	\$75,207	\$237,600	\$158,700	-\$78,900	-33.2%
100-4511-740	CAPITALIZED EQUIPMENT	\$257,101	\$185,400	\$126,600	-\$58,800	-31.7%
		\$396,224	\$719,700	\$285,300	-\$434,400	-60.4%
<hr/>						
Total Fairgrounds		\$1,039,365	\$1,551,900	\$1,093,800	-\$458,100	-29.5%
<hr/>						
TV Translator Station						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
100-4560-250	EQUIP REPAIR & MAINT-TV TRANS	\$216	\$4,000	\$4,000	\$0	0.0%
100-4560-270	UTILITIES	\$5,538	\$7,600	\$7,600	\$0	0.0%
100-4560-290	TV TRANSLATOR LEASE SITE	\$0	\$0	\$0	\$0	0.0%
100-4560-491	TV TRANSLATOR	\$7,000	\$7,200	\$7,200	\$0	0.0%
		\$12,754	\$18,800	\$18,800	\$0	0.0%
<i>Capital Investment</i>						
100-4560-740	TV TRANSLATOR EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
<hr/>						
Total TV Translator Station		\$12,754	\$18,800	\$18,800	\$0	0.0%
<hr/>						
Library Services						
<i>Personnel</i>						
100-4581-120	PART TIME EMPLOYEES	\$47,882	\$57,300	\$59,700	\$2,400	4.2%
100-4581-130	EMPLOYEE BENEFITS	\$3,966	\$4,700	\$4,900	\$200	4.3%
		\$51,848	\$62,000	\$64,600	\$2,600	4.2%
<i>Supplies and Services</i>						
100-4580-200	MATERIAL SUPPLIES & SERVICES	\$0	\$0	\$0	\$0	0.0%
100-4580-620	MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
100-4581-210	SUBSCRIPTION & MEMBERSHIPS	\$0	\$0	\$0	\$0	0.0%
100-4581-230	TRAVEL	\$0	\$0	\$0	\$0	0.0%
100-4581-240	OFFICE EXPENSE & SUPPLIES	\$1,541	\$3,500	\$3,500	\$0	0.0%
100-4581-250	EQUIP SUPPLIES & MAINT	\$0	\$0	\$0	\$0	0.0%
100-4581-251	NON CAPITALIZED EQUIPMENT	\$0	\$500	\$500	\$0	0.0%
100-4581-280	COMMUNICATIONS	\$2,819	\$2,600	\$2,600	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4581-310	PROFESSIONAL & TECHNICAL	\$0	\$0	\$0	\$0	0.0%
100-4581-330	EDUCATION & TRAINING	\$0	\$0	\$0	\$0	0.0%
100-4581-485	LIB. MATERIALS-BOOK COLLECTION	\$31,477	\$30,000	\$30,000	\$0	0.0%
100-4581-510	INSURANCE	\$0	\$0	\$0	\$0	0.0%
100-4581-610	MISC SUPPLIES	\$332	\$1,000	\$1,000	\$0	0.0%
100-4581-620	MISC SERVICES	\$8,789	\$15,800	\$15,800	\$0	0.0%
		\$44,958	\$53,400	\$53,400	\$0	0.0%
<i>Capital Investment</i>						
100-4581-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
<hr/>						
Total Library Services		\$96,806	\$115,400	\$118,000	\$2,600	2.3%
<hr/>						
Fair and Rodeo						
<i>Personnel</i>						
100-4620-110	FULL TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4620-115	OVERTIME	\$2,587	\$8,000	\$3,000	-\$5,000	-62.5%
100-4620-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4620-125	SEASONAL EMPLOYEES	\$10,150	\$14,500	\$12,400	-\$2,100	-14.5%
100-4620-130	EMPLOYEE BENEFITS	\$1,137	\$2,100	\$2,000	-\$100	-4.8%
100-4621-110	FULL TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4621-115	OVERTIME	\$0	\$1,000	\$1,000	\$0	0.0%
100-4621-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
100-4621-125	SEASONAL EMPLOYEES	\$2,094	\$2,200	\$3,200	\$1,000	45.5%
100-4621-130	EMPLOYEE BENEFITS	\$171	\$300	\$400	\$100	33.3%
		\$16,139	\$28,100	\$22,000	-\$6,100	-21.7%
<i>Supplies and Services</i>						
100-4620-210	SUBSCRIPTIONS & MEMBERSHIPS	\$235	\$1,000	\$1,000	\$0	0.0%
100-4620-221	ADVERTISING	\$4,580	\$15,600	\$8,500	-\$7,100	-45.5%
100-4620-230	TRAVEL	\$3,602	\$4,100	\$4,100	\$0	0.0%
100-4620-240	OFFICE EXPENSE	\$1,218	\$1,500	\$1,500	\$0	0.0%
100-4620-250	EQUIPMENT SUPPLIES & MAINT	\$33,536	\$51,300	\$51,300	\$0	0.0%
100-4620-251	NON-CAPITALIZED EQUIPMENT	\$0	\$800	\$800	\$0	0.0%
100-4620-280	COMMUNICATIONS	\$0	\$200	\$200	\$0	0.0%
100-4620-290	PRIZE MONEY & TROPHY	\$23,976	\$28,000	\$28,000	\$0	0.0%
100-4620-311	SOFTWARE	\$1,250	\$1,300	\$1,300	\$0	0.0%
100-4620-480	ENTERTAINMENT	\$4,550	\$19,100	\$16,600	-\$2,500	-13.1%
100-4620-486	UNIFORMS AND SUPPLIES	\$0	\$1,500	\$1,500	\$0	0.0%
100-4620-610	MISCELLANEOUS SUPPLIES	\$628	\$1,000	\$1,000	\$0	0.0%
100-4620-620	SECURITY AND OTHER SERVICES	\$4,582	\$8,500	\$8,500	\$0	0.0%
100-4620-621	MISC SERVICES - CARNIVAL CONTR	\$0	\$36,000	\$36,100	\$100	0.3%
100-4620-622	FAIR MANAGEMENT SERVICES	\$4,500	\$4,500	\$4,500	\$0	0.0%
100-4621-210	RODEO PRCA/WOMENS DUES	\$2,800	\$2,900	\$2,900	\$0	0.0%
100-4621-221	ADVERTISING	\$8,910	\$21,500	\$9,000	-\$12,500	-58.1%
100-4621-230	TRAVEL	\$6,979	\$14,200	\$13,700	-\$500	-3.5%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
100-4621-240	OFFICE EXPENSE & SUPPLIES	\$533	\$3,400	\$3,400	\$0	0.0%
100-4621-250	EQUIPMENT SUPPLIES & MAINT	\$967	\$500	\$500	\$0	0.0%
100-4621-251	MINOR EQUIPMENT	\$1,717	\$800	\$800	\$0	0.0%
100-4621-290	PRIZE MONEY & TROPHIES	\$75,350	\$96,000	\$96,000	\$0	0.0%
100-4621-480	RODEO - SECURITY & JUDGES	\$2,505	\$2,500	\$2,500	\$0	0.0%
100-4621-481	RODEO QUEEN CONTEST EXPENSE	\$2,937	\$3,500	\$3,500	\$0	0.0%
100-4621-620	MISCELLANEOUS SERVICES	\$3,834	\$3,600	\$3,900	\$300	8.3%
100-4621-621	CONTRACTS	\$96,210	\$105,700	\$102,700	-\$3,000	-2.8%
100-4621-622	RODEO MANAGEMENT SERVICES	\$4,500	\$4,500	\$4,500	\$0	0.0%
100-4621-650	SPECIAL RODEO EVENTS	\$0	\$16,000	\$16,000	\$0	0.0%
100-4625-200	STATE FAIR	\$980	\$1,000	\$1,000	\$0	0.0%
		\$290,879	\$450,500	\$425,300	-\$25,200	-5.6%
<i>Capital Investment</i>						
100-4620-730	IMPROVEMENTS	\$0	\$0	\$0	\$0	0.0%
100-4621-730	IMPROVEMENTS	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
Total Fair and Rodeo		\$307,018	\$478,600	\$447,300	-\$31,300	-6.5%
Total Culture and Recreation		\$1,455,943	\$2,164,700	\$1,677,900	-\$486,800	-22.5%
Transfers to Other Funds						
100-4810-150	TRANSFER TO CLASS B ROAD	\$0	\$0	\$0	\$0	0.0%
100-4810-200	TRANSFER OUT - MUNICIPAL SERV	\$0	\$20,000	\$0	-\$20,000	-100.0%
100-4810-220	TRANSFER OUT - CDRA FUND	\$0	\$0	\$0	\$0	0.0%
100-4810-240	TRANSFER OUT - COUNCIL ON AGE	\$292,000	\$292,000	\$313,000	\$21,000	7.2%
100-4810-250	TRANSFER OUT TO MSF	\$0	\$0	\$0	\$0	0.0%
100-4810-290	TRANSFER OUT - CJC	\$1,400,000	\$233,700	\$30,100	-\$203,600	-87.1%
100-4810-295	TRANSFER OUT - FIRE AND EMS	\$0	\$0	\$0	\$0	0.0%
100-4810-310	TRANSFER OUT - DEBT SERVICE	\$1,693,800	\$1,699,300	\$1,752,500	\$53,200	3.1%
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	\$650,000	\$0	\$0	\$0	0.0%
Total Transfers to Other Funds		\$4,035,800	\$2,245,000	\$2,095,600	-\$149,400	-6.7%
Compensation Reserve						
100-4800-190	COMPENSATION RESERVE	\$0	\$0	\$2,126,300	\$2,126,300	0.0%
Total Compensation Reserve		\$0	\$0	\$2,126,300	\$2,126,300	100.0%
Addition to Fund Balance						
100-4800-990	CONTRIBUTION - FUND BALANCE	\$0	\$157,700	\$12,517,600	\$12,359,900	7837.6%
Total Addition to Fund Balance		\$0	\$157,700	\$12,517,600	\$12,359,900	7837.6%
Total Other Financing Uses		\$4,035,800	\$2,402,700	\$16,739,500	\$14,336,800	596.7%



2022 Tentative Budget Account Detail by Fund

Fund: **General**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Total General Fund Expenditures		\$36,059,778	\$40,095,100	\$51,317,700	\$11,222,600	28.0%
Total Change in Fund Balance		\$9,813,356	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: Municipal Services

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Sales Taxes						
200-31-30000	SALES & USE TAX	\$1,125,022	\$1,138,000	\$1,442,000	\$304,000	26.7%
200-31-30100	SALES TAX - TRANSPORTATION	\$2,033,183	\$1,987,500	\$2,686,000	\$698,500	35.1%
200-31-30200	SALES TAX - DUE TO OTHER GOV	\$3,163,607	\$3,300,000	\$4,000,000	\$700,000	21.2%
200-31-41000	FRANCHISE TAX	\$8,819	\$5,000	\$9,000	\$4,000	80.0%
		\$6,330,631	\$6,430,500	\$8,137,000	\$1,706,500	26.5%
Total Taxes		\$6,330,631	\$6,430,500	\$8,137,000	\$1,706,500	26.5%
Intergovernmental						
<i>General Government</i>						
200-33-12100	FEDERAL AWARDS - PILT	\$779,756	\$804,000	\$800,000	-\$4,000	-0.5%
200-33-44100	STATE AWARDS - PILT	\$9,161	\$9,200	\$9,200	\$0	0.0%
200-33-70110	GRANTS OTHER - LOCAL UNITS	\$0	\$10,000	\$0	-\$10,000	-100.0%
		\$788,917	\$823,200	\$809,200	-\$14,000	-1.7%
<i>Streets and Public Improvements</i>						
200-33-12300	FEDERAL AWARDS - FHWA - ROADS	\$0	\$0	\$0	\$0	0.0%
200-33-12310	FEDERAL AWARDS - FHWA - TRAILS	\$0	\$0	\$0	\$0	0.0%
200-33-12400	FEDERAL AWARDS - NRCS	\$0	\$0	\$0	\$0	0.0%
200-33-12500	FEDERAL AWARDS - FEMA	\$0	\$0	\$0	\$0	0.0%
200-33-12700	FEDERAL AWARDS - EPA	\$153,471	\$0	\$0	\$0	0.0%
200-33-12900	FEDERAL GRANTS - WEED	\$8,500	\$8,000	\$18,000	\$10,000	125.0%
200-33-12990	FEDERAL AWARDS - OTHER	\$0	\$0	\$0	\$0	0.0%
200-33-44200	STATE AWARDS - CLASS B ROADS	\$1,783,084	\$1,900,000	\$1,800,000	-\$100,000	-5.3%
200-33-44250	STATE - INVASIVE SPECIES	\$157,758	\$0	\$58,500	\$58,500	0.0%
200-33-44255	STATE - FORESTRY FIRE ST LANDS	\$19,692	\$0	\$25,000	\$25,000	0.0%
200-33-44300	STATE AWARDS - UDOT - ROADS	\$0	\$0	\$0	\$0	0.0%
200-33-44510	STATE - PHRAGMITES	\$10,000	\$10,000	\$0	-\$10,000	-100.0%
200-33-44900	STATE AWARDS - WEED	\$0	\$77,200	\$0	-\$77,200	-100.0%
200-33-44990	STATE AWARDS - OTHER	\$136,598	\$70,000	\$13,000	-\$57,000	-81.4%
		\$2,269,103	\$2,065,200	\$1,914,500	-\$150,700	-7.3%
<i>Culture and Recreation</i>						
200-33-11100	FEDERAL AWARDS - FOREST SERV	\$137,000	\$168,200	\$0	-\$168,200	-100.0%
200-33-44310	STATE AWARDS - UDOT - TRAILS	\$444,670	\$100,000	\$0	-\$100,000	-100.0%
200-33-44910	STATE AWARDS - TRAILS	\$134,141	\$3,800	\$0	-\$3,800	-100.0%
		\$137,000	\$168,200	\$0	-\$168,200	-100.0%
Total Intergovernmental		\$3,773,831	\$3,160,400	\$2,723,700	-\$436,700	-13.8%
Charges for Services						
<i>General Government</i>						
200-32-13000	ZONING & SUBDIVISION	\$41,925	\$60,000	\$45,000	-\$15,000	-25.0%
200-32-15000	PUBLIC LAND CORNER PRES. FUND	\$4,300	\$4,000	\$4,000	\$0	0.0%
200-32-17000	ENCROACHMENT PERMIT FEE	\$6,100	\$8,000	\$8,000	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: Municipal Services

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
200-32-21100	PLAN CHECKING FEES	\$370,863	\$185,000	\$200,000	\$15,000	8.1%
200-32-21200	1% SURCHARGE BUILDING PERMITS	\$0	\$0	\$0	\$0	0.0%
200-34-13100	SUBDIVISION ENGINEERING REVIEW	\$0	\$0	\$0	\$0	0.0%
200-34-19000	BUILDING INSPECT - CONTRACTS	\$1,400	\$24,000	\$20,000	-\$4,000	-16.7%
200-34-47100	SOLID WASTE FEES	\$549,729	\$540,000	\$540,000	\$0	0.0%
200-34-47200	GREEN WASTE FEES	\$600	\$600	\$600	\$0	0.0%
200-34-47300	911 FEES	\$74,845	\$74,500	\$74,500	\$0	0.0%
200-34-47400	SEWER FEES	\$1,169	\$1,200	\$1,200	\$0	0.0%
200-34-47600	MISC UTILITY FEES	\$3,338	\$2,500	\$2,500	\$0	0.0%
200-34-47800	UTILITY PENALTY FEES	\$0	\$0	\$6,000	\$6,000	0.0%
200-34-47900	CONTRA UTILITY REV-LOGAN CITY	-\$629,344	-\$618,000	-\$618,800	-\$800	0.1%
200-36-80000	GARBAGE / WEED - PAST DUE	\$24,807	\$0	\$0	\$0	0.0%
		\$449,732	\$281,800	\$283,000	\$1,200	0.4%
<i>Public Safety</i>						
200-34-56000	ANIMAL CTRL FEES - PRED MATCH	\$3,600	\$6,000	\$6,000	\$0	0.0%
		\$3,600	\$6,000	\$6,000	\$0	0.0%
<i>Streets and Public Improvements</i>						
200-34-22000	COUNTY WIDE PLANNING	\$49,472	\$49,000	\$49,000	\$0	0.0%
200-34-32100	ROAD CONTRACTS - MUNICIPAL	\$670,965	\$647,500	\$607,500	-\$40,000	-6.2%
200-34-32200	ROAD CONTRACTS - RSSD	\$0	\$0	\$0	\$0	0.0%
200-34-32300	ROAD CONTRACTS - OTHER	\$0	\$0	\$0	\$0	0.0%
200-34-35100	WEED CONTRACTS - MUNICIPAL	\$67,208	\$37,500	\$37,500	\$0	0.0%
200-34-35200	WEED CONTRACTS - CANAL	\$29,060	\$49,200	\$49,200	\$0	0.0%
200-34-35300	WEED CONTRACTS - LAND OWNERS	\$118,570	\$115,000	\$115,000	\$0	0.0%
		\$935,275	\$898,200	\$858,200	-\$40,000	-4.5%
<i>Culture and Recreation</i>						
200-34-22500	TRAIL COORDINATOR FEES	\$47,228	\$46,000	\$46,000	\$0	0.0%
		\$47,228	\$46,000	\$46,000	\$0	0.0%
<hr/>						
Total Charges for Services		\$1,435,835	\$1,232,000	\$1,193,200	-\$38,800	-3.1%
<hr/>						
Licenses and Permits						
<i>General Government</i>						
200-32-10000	BUSINESS LICENSES	\$24,400	\$21,000	\$21,000	\$0	0.0%
200-32-18000	LAND DISTURBANCE PERMIT FEE	\$0	\$0	\$40,000	\$40,000	0.0%
200-32-21000	BUILDING PERMITS	\$1,472,895	\$1,000,000	\$1,000,000	\$0	0.0%
200-32-25000	ANIMAL LICENSES	\$1,140	\$1,300	\$1,300	\$0	0.0%
<hr/>						
Total Licenses and Permits		\$1,498,435	\$1,022,300	\$1,062,300	\$40,000	3.9%
<hr/>						
Interest and Investment Income						
200-36-11000	INTEREST - CLASS B ROADS	\$0	\$10,000	\$10,000	\$0	0.0%
<hr/>						
Total Interest and Investment Income		\$0	\$10,000	\$10,000	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: Municipal Services

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Public Contributions						
<i>Public Safety</i>						
200-38-20000	CONTRIBUTIONS - MISC PUBLIC	\$0	\$6,000	\$6,000	\$0	0.0%
		\$0	\$6,000	\$6,000	\$0	0.0%
<i>Culture and Recreation</i>						
200-38-24780	PUBLIC CONTRIBUTIONS - TRAILS	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
Total Public Contributions		\$0	\$6,000	\$6,000	\$0	0.0%
Miscellaneous Revenue						
200-36-50100	SALE OF ASSETS - ROAD	\$0	\$0	\$0	\$0	0.0%
200-36-90000	SUNDRY REVENUE	\$87,732	\$5,000	\$5,000	\$0	0.0%
Total Miscellaneous Revenue		\$87,732	\$5,000	\$5,000	\$0	0.0%
Total Other Revenues		\$6,795,833	\$5,435,700	\$5,000,200	-\$435,500	-8.0%
Sale of Assets						
200-36-50200	SALE OF ASSETS - WEED	\$0	\$0	\$1,000	\$1,000	0.0%
200-36-50990	SALE OF ASSETS - OTHER	\$0	\$0	\$0	\$0	0.0%
200-36-51100	SALE OF CAPITAL ASSETS - ROAD	\$31,000	\$75,000	\$20,000	-\$55,000	-73.3%
200-36-51200	SALE OF CAPITAL ASSETS - WEED	\$0	\$3,000	\$3,000	\$0	0.0%
200-36-51990	SALE OF CAPITAL ASSETS - OTHER	\$91,500	\$160,000	\$235,000	\$75,000	46.9%
Total Sale of Assets		\$122,500	\$238,000	\$259,000	\$21,000	8.8%
Transfers from Other Funds						
200-38-10100	TRANSFER IN - GENERAL FUND	\$0	\$20,000	\$0	-\$20,000	-100.0%
200-38-10260	TRANSFER IN - RESTAURANT TAX	\$150,000	\$106,700	\$0	-\$106,700	-100.0%
200-38-10265	TRANSFER IN - RAPZ TAX FUND	\$34,049	\$52,000	\$49,000	-\$3,000	-5.8%
200-38-10268	TRANSFER IN - CCCOG FUND	\$524,922	\$79,900	\$717,500	\$637,600	798.0%
200-38-10460	TRANSFER IN - CAPITAL ROADS	\$0	\$0	\$0	\$0	0.0%
200-38-10720	TRANSFER IN - RSSD	\$123,500	\$122,500	\$120,000	-\$2,500	-2.0%
200-38-10795	TRANSFER IN - CCCF	\$0	\$0	\$5,000	\$5,000	0.0%
200-38-75000	TRANSFERS FROM OTHER FUNDS	\$2,118	\$0	\$0	\$0	0.0%
Total Transfers from Other Funds		\$834,589	\$381,100	\$891,500	\$510,400	133.9%
Use of Fund Balance						
200-38-90000	APPROP. FUND BALANCE - ROADS	\$0	\$0	\$0	\$0	0.0%
200-38-90500	APP FUND BAL - ROADS - PO	\$0	\$0	\$0	\$0	0.0%
200-38-92000	APPROP FUND BALANCE - MSF	\$0	\$777,500	\$988,500	\$211,000	27.1%
200-38-92500	APP FUND BAL - MSF - PO	\$0	\$1,140,900	\$0	-\$1,140,900	-100.0%
200-38-93000	APPR FUND BALANCE - PARKS/REC	\$0	\$10,000	\$0	-\$10,000	-100.0%



2022 Tentative Budget Account Detail by Fund

Fund: Municipal Services

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
200-38-93500	APP FUND BAL - PARK/REC - PO	\$0	\$0	\$0	\$0	0.0%
Total Use of Fund Balance		\$0	\$1,928,400	\$988,500	-\$939,900	-48.7%
Total Other Financing Sources		\$957,089	\$2,547,500	\$2,139,000	-\$408,500	-16.0%
Total Municipal Services Fund Revenues		\$14,083,553	\$14,413,700	\$15,276,200	\$862,500	6.0%

Development Services Administration

Personnel

200-4175-110	FULL TIME EMPLOYEES	\$101,870	\$187,400	\$190,400	\$3,000	1.6%
200-4175-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
200-4175-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
200-4175-130	PAYROLL TAXES AND BENEFITS	\$35,076	\$93,900	\$95,300	\$1,400	1.5%
		<u>\$136,946</u>	<u>\$281,300</u>	<u>\$285,700</u>	<u>\$4,400</u>	<u>1.6%</u>

Supplies and Services

200-4175-210	SUBSCRIPTIONS & MEMBERSHIPS	\$976	\$2,500	\$1,500	-\$1,000	-40.0%
200-4175-230	TRAVEL & SEMINARS	\$314	\$13,600	\$6,800	-\$6,800	-50.0%
200-4175-240	OFFICE EXPENSE	\$2,030	\$6,500	\$5,900	-\$600	-9.2%
200-4175-250	EQUIPMENT SUPPLIES & MAINT	\$1,529	\$3,500	\$6,000	\$2,500	71.4%
200-4175-251	NON CAPITALIZED EQUIPMENT	\$430	\$2,300	\$1,500	-\$800	-34.8%
200-4175-280	COMMUNICATIONS	\$805	\$1,300	\$1,300	\$0	0.0%
200-4175-310	PROFESSIONAL & TECHNICAL	\$0	\$0	\$0	\$0	0.0%
200-4175-311	SOFTWARE	\$0	\$0	\$0	\$0	0.0%
200-4175-330	EDUCATION & TRAINING	\$770	\$1,000	\$1,000	\$0	0.0%
200-4175-510	INSURANCE	\$0	\$2,100	\$2,100	\$0	0.0%
200-4175-620	MISC SERVICES	-\$242	\$1,500	\$1,500	\$0	0.0%
		<u>\$6,612</u>	<u>\$34,300</u>	<u>\$27,600</u>	<u>-\$6,700</u>	<u>-19.5%</u>

Capital Investment

200-4175-740	CAPITALIZED EQUIPMENT	\$39,951	\$42,500	\$120,000	\$77,500	182.4%
		<u>\$39,951</u>	<u>\$42,500</u>	<u>\$120,000</u>	<u>\$77,500</u>	<u>182.4%</u>

Total Development Services Administration		\$183,509	\$358,100	\$433,300	\$75,200	21.0%
--	--	------------------	------------------	------------------	-----------------	--------------

Zoning Administration

Personnel

200-4180-110	FULL TIME EMPLOYEES	\$196,596	\$249,900	\$228,100	-\$21,800	-8.7%
200-4180-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
200-4180-120	PART TIME EMPLOYEES	\$0	\$17,800	\$18,300	\$500	2.8%
200-4180-130	EMPLOYEE BENEFITS	\$121,537	\$139,100	\$124,800	-\$14,300	-10.3%
		<u>\$318,133</u>	<u>\$406,800</u>	<u>\$371,200</u>	<u>-\$35,600</u>	<u>-8.8%</u>

Supplies and Services

200-4180-210	SUBSCRIPTION & MEMBERSHIPS	\$1,795	\$2,500	\$1,600	-\$900	-36.0%
200-4180-220	PUBLIC NOTICES	\$2,989	\$3,000	\$3,000	\$0	0.0%
200-4180-230	TRAVEL-SEMINARS	\$2,745	\$11,300	\$12,100	\$800	7.1%



2022 Tentative Budget Account Detail by Fund

Fund: Municipal Services

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
200-4180-240	OFFICE EXPENSE	\$1,219	\$3,500	\$3,500	\$0	0.0%
200-4180-250	EQUIPMENT SUPPLIES & MAINT	\$1,490	\$2,500	\$0	-\$2,500	-100.0%
200-4180-251	NON CAPITALIZED EQUIPMENT	\$1,677	\$6,600	\$0	-\$6,600	-100.0%
200-4180-280	COMMUNICATIONS	\$977	\$2,500	\$3,000	\$500	20.0%
200-4180-305	PROF & TECH - CLASS B PROJECTS	\$0	\$0	\$0	\$0	0.0%
200-4180-310	PROF & TECHNICAL - ZONING	\$151,395	\$169,800	\$0	-\$169,800	-100.0%
200-4180-315	PROF & TECH - ENGINEER REVIEWS	\$0	\$0	\$0	\$0	0.0%
200-4180-320	PROF & TECH - SURVEY REVIEWS	\$0	\$0	\$0	\$0	0.0%
200-4180-322	PROF & TECH - FIELD SURVEYS	\$0	\$0	\$0	\$0	0.0%
200-4180-324	PROF & TECH - SECTION CORNERS	\$0	\$0	\$0	\$0	0.0%
200-4180-510	INSURANCE	\$3,541	\$3,500	\$3,500	\$0	0.0%
200-4180-620	MISC SERVICES	\$2,786	\$6,100	\$6,100	\$0	0.0%
200-4180-622	CITY MANAGERS ASSOCIATION	\$556	\$0	\$0	\$0	0.0%
200-4180-624	CACHE PLANNER'S ASSOCIATION	-\$427	\$2,500	\$2,500	\$0	0.0%
		\$170,743	\$213,800	\$35,300	-\$178,500	-83.5%
<i>Capital Investment</i>						
200-4180-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
<hr/>						
Total Zoning Administration		\$488,876	\$620,600	\$406,500	-\$214,100	-34.5%
<hr/>						
Building Inspection						
<i>Personnel</i>						
200-4241-110	FULL TIME EMPLOYEES	\$372,490	\$419,100	\$434,700	\$15,600	3.7%
200-4241-115	OVERTIME	\$738	\$0	\$0	\$0	0.0%
200-4241-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
200-4241-125	SEASONAL EMPLOYEES	\$1,008	\$34,800	\$36,100	\$1,300	3.7%
200-4241-130	EMPLOYEE BENEFITS	\$193,636	\$208,600	\$209,400	\$800	0.4%
		\$567,872	\$662,500	\$680,200	\$17,700	2.7%
<i>Supplies and Services</i>						
200-4241-210	SUBSCRIPTIONS & MEMBERSHIPS	\$790	\$1,500	\$1,500	\$0	0.0%
200-4241-230	TRAVEL & SEMINARS	\$6,630	\$17,900	\$17,900	\$0	0.0%
200-4241-240	OFFICE EXPENSE	\$5,351	\$5,500	\$3,500	-\$2,000	-36.4%
200-4241-250	EQUIPMENT SUPPLIES & MAINT	\$11,398	\$11,500	\$14,500	\$3,000	26.1%
200-4241-251	NON CAPITALIZED EQUIPMENT	\$16,115	\$15,100	\$1,500	-\$13,600	-90.1%
200-4241-280	COMMUNICATIONS	\$3,765	\$6,700	\$4,200	-\$2,500	-37.3%
200-4241-310	PROFESSIONAL & TECHNICAL	\$31,035	\$27,500	\$30,000	\$2,500	9.1%
200-4241-311	SOFTWARE	\$0	\$1,100	\$1,100	\$0	0.0%
200-4241-330	EDUCATION & TRAINING	\$0	\$0	\$0	\$0	0.0%
200-4241-510	INSURANCE	\$5,892	\$5,900	\$5,900	\$0	0.0%
200-4241-620	MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
200-4241-621	1% SURCHARGE PASS-THROUGH	-\$2,007	\$0	\$0	\$0	0.0%
		\$78,969	\$92,700	\$80,100	-\$12,600	-13.6%
<i>Capital Investment</i>						
200-4241-740	CAPITALIZED EQUIPMENT	\$145,343	\$152,000	\$240,000	\$88,000	57.9%



2022 Tentative Budget Account Detail by Fund

Fund: **Municipal Services**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
		\$145,343	\$152,000	\$240,000	\$88,000	57.9%
Total Building Inspection		\$792,184	\$907,200	\$1,000,300	\$93,100	10.3%
Sanitation and Waste Collection						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
200-4423-200	WASTE COLLECTION COSTS	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Sanitation and Waste Collection		\$0	\$0	\$0	\$0	0.0%
Miscellaneous Expense						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
200-4960-600	SUNDRY EXPENSE	\$0	\$1,500	\$1,500	\$0	0.0%
200-4960-605	COMPENSATION ADJUSTMENTS	\$0	\$0	\$0	\$0	0.0%
		\$0	\$1,500	\$1,500	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Miscellaneous Expense		\$0	\$1,500	\$1,500	\$0	0.0%
Total General Government		\$1,464,569	\$1,887,400	\$1,841,600	-\$45,800	-2.4%
Sheriff: Animal Control						
<i>Supplies and Services</i>						
200-4253-480	PREDATOR CONTROL EXPENSE	\$0	\$12,000	\$12,000	\$0	0.0%
		\$0	\$12,000	\$12,000	\$0	0.0%
Total Sheriff: Animal Control		\$0	\$12,000	\$12,000	\$0	0.0%
Fire						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						



2022 Tentative Budget Account Detail by Fund

Fund: **Municipal Services**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
200-4220-330	EDUCATION & TRAINING	\$1,461	\$10,000	\$13,000	\$3,000	30.0%
200-4220-460	DEPT ALLOCATIONS	\$229,777	\$268,100	\$336,000	\$67,900	25.3%
200-4220-484	WILDLAND FIRE IMPACT PROJECTS	\$0	\$0	\$0	\$0	0.0%
200-4220-510	WILDLAND FIRE MITIGATION FUND	\$0	\$0	\$0	\$0	0.0%
200-4220-620	MISCELLANEOUS SERVICES	\$6,151	\$10,000	\$10,000	\$0	0.0%
		\$237,389	\$288,100	\$359,000	\$70,900	24.6%
<i>Capital Investment</i>						
200-4220-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
Total Fire		\$237,389	\$288,100	\$359,000	\$70,900	24.6%
Total Public Safety		\$237,389	\$300,100	\$371,000	\$70,900	23.6%
Roads						
<i>Personnel</i>						
200-4415-110	FULL TIME EMPLOYEES	\$880,561	\$924,600	\$905,200	-\$19,400	-2.1%
200-4415-115	OVERTIME	\$53,489	\$40,000	\$40,000	\$0	0.0%
200-4415-120	PART TIME EMPLOYEES	\$26,815	\$28,700	\$25,200	-\$3,500	-12.2%
200-4415-125	SEASONAL EMPLOYEES	\$132,104	\$135,000	\$139,000	\$4,000	3.0%
200-4415-130	EMPLOYEE BENEFITS	\$493,419	\$543,100	\$496,000	-\$47,100	-8.7%
200-4415-140	UNIFORM ALLOWANCE	\$8,698	\$8,700	\$8,000	-\$700	-8.0%
		\$1,595,086	\$1,680,100	\$1,613,400	-\$66,700	-4.0%
<i>Supplies and Services</i>						
200-4415-210	SUBSCRIPTIONS & MEMBERSHIPS	\$225	\$800	\$800	\$0	0.0%
200-4415-230	TRAVEL & TRAINING	\$5,342	\$8,000	\$11,400	\$3,400	42.5%
200-4415-240	OFFICE SUPPLIES & EXPENSE	\$9,849	\$11,000	\$11,000	\$0	0.0%
200-4415-250	EQUIPMENT SUPPLIES & MAINT	\$143,452	\$244,900	\$262,000	\$17,100	7.0%
200-4415-251	NON-CAPITALIZED EQUIPMENT	\$41,834	\$42,500	\$44,500	\$2,000	4.7%
200-4415-254	FUEL	\$186,659	\$210,000	\$210,000	\$0	0.0%
200-4415-270	UTILITIES	\$28,406	\$90,000	\$60,000	-\$30,000	-33.3%
200-4415-280	COMMUNICATIONS	\$13,921	\$23,000	\$19,600	-\$3,400	-14.8%
200-4415-290	ROAD SIGNING	\$49,546	\$56,500	\$42,500	-\$14,000	-24.8%
200-4415-310	PROF & TECH -ENGINEER. & ADMIN	\$3,455	\$12,000	\$12,000	\$0	0.0%
200-4415-311	SOFTWARE PACKAGES	\$4,556	\$4,500	\$4,500	\$0	0.0%
200-4415-410	ROAD MAINTENANCE	\$128,434	\$284,900	\$470,000	\$185,100	65.0%
200-4415-412	CHIP & SEAL ROADS - COUNTY	\$501,383	\$559,700	\$570,000	\$10,300	1.8%
200-4415-414	CHIP & SEAL ROADS - MUNICIPAL	\$393,000	\$400,000	\$400,000	\$0	0.0%
200-4415-416	ROAD SALT	\$51,373	\$185,800	\$85,000	-\$100,800	-54.3%
200-4415-418	ASPHALT & CONCRETE	\$240,899	\$477,000	\$225,000	-\$252,000	-52.8%
200-4415-420	ROAD PAINTING	\$73,521	\$80,000	\$80,000	\$0	0.0%
200-4415-422	PIPE, DRAINAGE & BOXES	\$51,024	\$155,600	\$80,000	-\$75,600	-48.6%
200-4415-480	UNIFORM & SAFETY SUPPLIES	\$10,788	\$12,800	\$11,500	-\$1,300	-10.2%
200-4415-481	SPECIAL GRANT PROJECTS	\$0	\$168,200	\$0	-\$168,200	-100.0%
200-4415-510	INSURANCE	\$55,328	\$58,400	\$54,000	-\$4,400	-7.5%



2022 Tentative Budget Account Detail by Fund

Fund: **Municipal Services**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
200-4415-620	MISC SERVICES	\$0	\$10,200	\$0	-\$10,200	-100.0%
		\$1,992,995	\$3,095,800	\$2,653,800	-\$442,000	-14.3%
<i>Capital Investment</i>						
200-4415-710	LAND PURCHASE	\$0	\$125,000	\$125,000	\$0	0.0%
200-4415-720	BUILDINGS	-\$328	\$0	\$0	\$0	0.0%
200-4415-730	IMPROVEMENTS	\$0	\$0	\$0	\$0	0.0%
200-4415-740	CAPITALIZED EQUIPMENT	\$459,929	\$482,500	\$570,000	\$87,500	18.1%
200-4415-750	ROAD IMPROVEMENTS	\$0	\$0	\$500,000	\$500,000	0.0%
200-4415-760	NEW ROAD CONSTRUCTION - CAP	\$474,426	\$173,300	\$50,000	-\$123,300	-71.1%
		\$934,027	\$780,800	\$1,245,000	\$464,200	59.5%
<hr/>						
Total Roads		\$4,522,108	\$5,556,700	\$5,512,200	-\$44,500	-0.8%
<hr/>						
Vegetation Management						
<i>Personnel</i>						
200-4450-110	FULL TIME EMPLOYEES	\$123,004	\$151,600	\$151,500	-\$100	-0.1%
200-4450-115	OVERTIME	\$4,074	\$8,000	\$12,000	\$4,000	50.0%
200-4450-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
200-4450-125	SEASONAL EMPLOYEES	\$118,839	\$137,000	\$141,700	\$4,700	3.4%
200-4450-130	EMPLOYEE BENEFITS	\$91,308	\$98,900	\$98,800	-\$100	-0.1%
200-4450-140	UNIFORM ALLOWANCE	\$2,952	\$2,300	\$2,500	\$200	8.7%
		\$340,177	\$397,800	\$406,500	\$8,700	2.2%
<hr/>						
<i>Supplies and Services</i>						
200-4450-230	TRAVEL & TRAINING	\$699	\$2,500	\$2,500	\$0	0.0%
200-4450-240	OFFICE EXPENSE	\$6,075	\$6,300	\$6,300	\$0	0.0%
200-4450-250	EQUIPMENT SUPPLIES & MAINT	\$24,864	\$24,500	\$24,500	\$0	0.0%
200-4450-251	NON CAPITALIZED EQUIPMENT	\$23,149	\$33,000	\$27,500	-\$5,500	-16.7%
200-4450-254	FUEL	\$9,419	\$21,000	\$21,000	\$0	0.0%
200-4450-280	COMMUNICATIONS	\$7,687	\$6,700	\$6,700	\$0	0.0%
200-4450-291	CHEMICAL SPRAY	\$73,280	\$116,900	\$117,000	\$100	0.1%
200-4450-295	CHEMICAL SPRAY - CONTRACTS	\$11,000	\$60,000	\$60,000	\$0	0.0%
200-4450-311	SOFTWARE	\$2,000	\$2,000	\$2,000	\$0	0.0%
200-4450-480	UNIFORM & SAFETY SUPPLIES	\$2,433	\$2,300	\$2,500	\$200	8.7%
200-4450-481	STATE - FORESTRY FIRE ST LANDS	\$0	\$0	\$0	\$0	0.0%
200-4450-482	FEDERAL - EDRR Knapweed	\$0	\$0	\$0	\$0	0.0%
200-4450-484	FEDERAL - APHIS WEED	\$0	\$0	\$0	\$0	0.0%
200-4450-485	SPECIAL GRANT PROJECTS	\$0	\$0	\$0	\$0	0.0%
200-4450-486	STATE - INVASIVE SPECIES	\$0	\$0	\$0	\$0	0.0%
200-4450-510	INSURANCE	\$4,546	\$5,600	\$4,600	-\$1,000	-17.9%
200-4450-620	MISC SERVICES	\$5,600	\$5,000	\$5,000	\$0	0.0%
		\$170,752	\$285,800	\$279,600	-\$6,200	-2.2%
<hr/>						
<i>Capital Investment</i>						
200-4450-720	BUILDING	\$0	\$0	\$0	\$0	0.0%
200-4450-740	CAPITALIZED EQUIPMENT	\$78,332	\$37,600	\$74,000	\$36,400	96.8%
		\$78,332	\$37,600	\$74,000	\$36,400	96.8%



2022 Tentative Budget Account Detail by Fund

Fund: Municipal Services

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Total Vegetation Management		\$589,261	\$721,200	\$760,100	\$38,900	5.4%
Public Works						
<i>Personnel</i>						
200-4475-110	FULL TIME EMPLOYEES	\$152,735	\$248,400	\$379,300	\$130,900	52.7%
200-4475-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
200-4475-120	PART TIME EMPLOYEES	\$5,419	\$16,400	\$14,400	-\$2,000	-12.2%
200-4475-125	SEASONAL EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
200-4475-130	EMPLOYEE BENEFITS	\$79,433	\$135,600	\$190,900	\$55,300	40.8%
		\$237,587	\$400,400	\$584,600	\$184,200	46.0%
<i>Supplies and Services</i>						
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	\$2,788	\$2,900	\$4,100	\$1,200	41.4%
200-4475-230	TRAVEL & TRAINING	\$1,226	\$7,500	\$12,200	\$4,700	62.7%
200-4475-240	OFFICE EXPENSE	\$4,167	\$4,300	\$4,300	\$0	0.0%
200-4475-250	EQUIPMENT SUPPLIES & MAINT	\$6,990	\$11,000	\$14,000	\$3,000	27.3%
200-4475-251	NON CAPITALIZED EQUIPMENT	\$1,350	\$5,500	\$1,000	-\$4,500	-81.8%
200-4475-280	COMMUNICATIONS	\$1,985	\$3,200	\$4,200	\$1,000	31.3%
200-4475-310	PROFESSIONAL & TECHNICAL	\$0	\$99,600	\$85,000	-\$14,600	-14.7%
200-4475-311	SOFTWARE	\$5,353	\$5,600	\$10,400	\$4,800	85.7%
200-4475-320	PROF & TECH - ENGINEER REVIEWS	\$90,444	\$62,300	\$10,000	-\$52,300	-83.9%
200-4475-322	PROF & TECH - SURVEY REVIEWS	\$20,740	\$81,300	\$20,000	-\$61,300	-75.4%
200-4475-324	PROF & TECH - FIELD SURVEYS	\$2,760	\$55,300	\$0	-\$55,300	-100.0%
200-4475-326	PROF & TECH - SECTION CORNERS	\$21,641	\$37,600	\$20,000	-\$17,600	-46.8%
200-4475-328	PROF & TECH - CCCOG OVERSIGHT	\$0	\$0	\$10,000	\$10,000	0.0%
200-4475-482	SPECIAL PROJECTS	\$0	\$40,800	\$662,500	\$621,700	1523.8%
200-4475-510	INSURANCE	\$2,330	\$3,600	\$2,400	-\$1,200	-33.3%
200-4475-620	MISC SERVICES	\$0	\$0	\$23,500	\$23,500	0.0%
		\$161,774	\$420,500	\$883,600	\$463,100	110.1%
<i>Capital Investment</i>						
200-4475-720	BUILDINGS	\$0	\$0	\$0	\$0	0.0%
200-4475-740	EQUIPMENT	\$42,000	\$91,000	\$90,000	-\$1,000	-1.1%
		\$42,000	\$91,000	\$90,000	-\$1,000	-1.1%
Total Public Works		\$441,361	\$911,900	\$1,558,200	\$646,300	70.9%
Contributions to Other Governments						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
200-4800-921	CONTRIBUTION TO OTHER GOV	\$3,163,607	\$3,300,000	\$4,000,000	\$700,000	21.2%
		\$3,163,607	\$3,300,000	\$4,000,000	\$700,000	21.2%
<i>Capital Investment</i>						



2022 Tentative Budget Account Detail by Fund

Fund: Municipal Services

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
		\$0	\$0	\$0	\$0	0.0%
Total Contributions to Other Governments		\$3,163,607	\$3,300,000	\$4,000,000	\$700,000	21.2%
Total Streets and Public Improvements		\$8,716,337	\$10,489,800	\$11,830,500	\$1,340,700	12.8%
Trails Management						
<i>Personnel</i>						
200-4780-110	FULL TIME EMPLOYEES	\$24,699	\$49,300	\$49,000	-\$300	-0.6%
200-4780-120	PART TIME EMPLOYEES	\$337	\$12,500	\$12,900	\$400	3.2%
200-4780-125	SEASONAL EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
200-4780-130	EMPLOYEE BENEFITS	\$9,602	\$20,500	\$19,500	-\$1,000	-4.9%
		\$34,638	\$82,300	\$81,400	-\$900	-1.1%
<i>Supplies and Services</i>						
200-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	\$0	\$1,000	\$1,000	\$0	0.0%
200-4780-230	TRAVEL & TRAINING	\$456	\$4,700	\$4,200	-\$500	-10.6%
200-4780-240	OFFICE EXPENSES	\$110	\$500	\$500	\$0	0.0%
200-4780-250	EQUIPMENT SUPPLIES & MAINT	\$27	\$0	\$0	\$0	0.0%
200-4780-251	NON-CAPITALIZED EQUIPMENT	\$0	\$5,500	\$5,000	-\$500	-9.1%
200-4780-280	COMMUNICATIONS	\$516	\$1,200	\$1,200	\$0	0.0%
200-4780-290	TRAIL SIGNAGE AND AMENITIES	\$0	\$2,500	\$2,500	\$0	0.0%
200-4780-295	TRAIL MATERIALS	\$0	\$0	\$0	\$0	0.0%
200-4780-310	PROFESSIONAL AND TECHNICAL	\$0	\$111,500	\$1,500	-\$110,000	-98.7%
200-4780-311	SOFTWARE	\$600	\$1,200	\$900	-\$300	-25.0%
200-4780-315	TRAIL PLANNING AND DESIGN	\$27,911	\$26,000	\$0	-\$26,000	-100.0%
200-4780-480	TRAIL DEVELOPMENT	\$212,000	\$189,400	\$0	-\$189,400	-100.0%
200-4780-489	TRAILS WEBSITE	\$0	\$0	\$0	\$0	0.0%
200-4780-510	INSURANCE	\$726	\$600	\$800	\$200	33.3%
200-4780-620	MISCELLANEOUS SERVICES	\$53	\$8,000	\$4,600	-\$3,400	-42.5%
		\$242,399	\$352,100	\$22,200	-\$329,900	-93.7%
<i>Capital Investment</i>						
200-4780-730	IMPROVEMENTS	\$599,080	\$146,800	\$0	-\$146,800	-100.0%
200-4780-740	EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$599,080	\$146,800	\$0	-\$146,800	-100.0%
Total Trails Management		\$876,117	\$581,200	\$103,600	-\$477,600	-82.2%
Eccles Ice Center Support						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
200-4800-920	CONTRIBUTIONS TO OTHER UNITS	\$15,542	\$16,000	\$16,000	\$0	0.0%
		\$15,542	\$16,000	\$16,000	\$0	0.0%
<i>Capital Investment</i>						



2022 Tentative Budget Account Detail by Fund

Fund: Municipal Services

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
		\$0	\$0	\$0	\$0	0.0%
Total Eccles Ice Center Support		\$15,542	\$16,000	\$16,000	\$0	0.0%
Total Culture and Recreation		\$891,659	\$597,200	\$119,600	-\$477,600	-80.0%
Transfers to Other Funds						
200-4810-100	TRANSFER OUT - GENERAL FUND	\$0	\$0	\$0	\$0	0.0%
200-4810-265	TRANSFER OUT - RAPZ TAX FUND	\$0	\$67,300	\$0	-\$67,300	-100.0%
200-4810-310	TRANSFER OUT - DEBT SERVICE	\$31,400	\$1,068,900	\$834,500	-\$234,400	-21.9%
200-4810-400	TRANSFER OUT - CAPITAL PROJECT	\$1,400,000	\$0	\$0	\$0	0.0%
Total Transfers to Other Funds		\$1,431,400	\$1,136,200	\$834,500	-\$301,700	-26.6%
Compensation Reserve						
200-4800-190	COMPENSATION RESERVE	\$0	\$0	\$279,000	\$279,000	0.0%
Total Compensation Reserve		\$0	\$0	\$279,000	\$279,000	100.0%
Addition to Fund Balance						
200-4800-992	CONTR. - ROAD FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
200-4800-994	CONTR - TRAILS FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
200-4800-995	CONTRIBUTION TO FUND BALANCE	\$0	\$3,000	\$0	-\$3,000	-100.0%
Total Addition to Fund Balance		\$0	\$3,000	\$0	-\$3,000	-100.0%
Total Other Financing Uses		\$1,431,400	\$1,139,200	\$1,113,500	-\$25,700	-2.3%
Total Municipal Services Fund Expenditures		\$12,741,354	\$14,413,700	\$15,276,200	\$862,500	6.0%
Total Change in Fund Balance		\$1,342,199	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: **Council on Aging**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Intergovernmental						
<i>Health and Welfare</i>						
240-33-10000	FEDERAL GRANTS-CNS -RSVP FUNDS	\$0	\$0	\$0	\$0	0.0%
240-33-13000	MISC FED GRANTS - ARRA COM SER	\$0	\$0	\$0	\$0	0.0%
240-33-13100	MISC FED GRANTS - ARRA NUTR	\$0	\$0	\$0	\$0	0.0%
240-33-13200	MISC FED GRANTS VIA BRAG	\$0	\$600	\$0	-\$600	-100.0%
240-33-15101	CMM-CONGREGATE MEALS III C-1	\$68,049	\$82,200	\$77,400	-\$4,800	-5.8%
240-33-15103	CMM-USDA CASH-IN-LIEU C-1	\$21,858	\$21,600	\$19,900	-\$1,700	-7.9%
240-33-15105	CMM-STATE NUTRITION C-1	\$3,576	\$3,500	\$3,600	\$100	2.9%
240-33-15201	HDM-HOME DELIVERED III C-2	\$62,298	\$62,300	\$54,900	-\$7,400	-11.9%
240-33-15203	HDM-USDA CASH-IN-LIEU C-2	\$3,750	\$21,600	\$19,900	-\$1,700	-7.9%
240-33-15205	HDM-STATE NUTRITION C-2	\$0	\$3,500	\$3,600	\$100	2.9%
240-33-15207	HDM-STATE HOME DELIVERED C-2	\$29,698	\$73,800	\$57,900	-\$15,900	-21.5%
240-33-15209	ACCESS MANDATED-TITLE IIIB	\$54,336	\$62,100	\$52,800	-\$9,300	-15.0%
240-33-15301	ACCESS MANDATED-STATE SERVICE	\$30,135	\$30,100	\$30,100	\$0	0.0%
240-33-15303	ACCESS MANDATED-ST TRANSPORT	\$1,496	\$3,000	\$3,600	\$600	20.0%
240-33-15407	HEALTH INSURANCE COUNSELING	\$1,667	\$4,000	\$4,000	\$0	0.0%
240-33-15409	TITLE III D -PHP	\$4,314	\$4,600	\$4,100	-\$500	-10.9%
240-33-15420	MIPPA	\$2,042	\$2,500	\$2,500	\$0	0.0%
240-33-15601	FFCRA-CMM	\$15,772	\$0	\$0	\$0	0.0%
240-33-15602	FFCRA-HDM	\$0	\$0	\$0	\$0	0.0%
240-33-15702	CARES-HDM	\$101,217	\$36,200	\$0	-\$36,200	-100.0%
240-33-15703	CARES-PDS	\$40,862	\$0	\$0	\$0	0.0%
240-33-17000	FEDERAL GRANTS - MISCELLANEOUS	\$0	\$0	\$56,000	\$56,000	0.0%
240-33-18000	FEDERAL GRANT - CDBG	\$84,440	\$152,200	\$50,000	-\$102,200	-67.1%
240-33-41000	STATE GRANTS XX-SSBG	\$4,600	\$4,600	\$4,600	\$0	0.0%
240-33-41100	HEAT CONTRACT	\$0	\$0	\$0	\$0	0.0%
240-33-44000	STATE RSVP GRANT	\$0	\$0	\$0	\$0	0.0%
240-33-44100	MISC STATE GRANTS	\$8,000	\$0	\$0	\$0	0.0%
240-33-45000	STATE GRANT -CDBG	\$0	\$0	\$0	\$0	0.0%
240-33-70000	GRANTS - OTHER LOCAL	\$2,000	\$0	\$0	\$0	0.0%
Total Intergovernmental		\$540,110	\$568,400	\$444,900	-\$123,500	-21.7%
Charges for Services						
<i>Health and Welfare</i>						
240-34-51000	TOURS & TRIPS	\$0	\$0	\$0	\$0	0.0%
240-34-52000	ACCESS/TRANSPORTATION	\$79	\$500	\$500	\$0	0.0%
240-34-53000	CRAFT REVENUES	\$1,686	\$8,000	\$8,000	\$0	0.0%
240-34-95000	CONTRIBUTIONS - ACTIVITIES	\$0	\$0	\$0	\$0	0.0%
240-36-20000	RENTS & CONCESSIONS	\$0	\$100	\$100	\$0	0.0%
240-38-40000	CONTRIB-CONGREGATE DONATIONS	\$15,747	\$14,000	\$14,000	\$0	0.0%
240-38-43000	CONTRIBUTIONS-MOW DONATIONS	\$69,371	\$66,000	\$66,000	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **Council on Aging**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Total Charges for Services		\$86,883	\$88,600	\$88,600	\$0	0.0%
Public Contributions						
<i>Health and Welfare</i>						
240-38-31000	CONTRIBUTION-VEHICLE	\$0	\$0	\$0	\$0	0.0%
240-38-45000	CONTRIBUTIONS-UNITED WAY	\$0	\$14,000	\$11,000	-\$3,000	-21.4%
240-38-55000	CONTRIBUTIONS - DONATIONS	\$0	\$0	\$0	\$0	0.0%
240-38-60000	SPECIFIC PROJECT- DONATIONS	\$0	\$0	\$0	\$0	0.0%
240-38-62000	PROJ INCOME /KITCHEN DONATIONS	\$0	\$0	\$0	\$0	0.0%
240-38-70000	CONTRIBUTIONS/DONATIONS-OTHER	\$0	\$0	\$0	\$0	0.0%
240-38-71200	CONTRIBUTIONS - CERAMICS/KILN	\$0	\$0	\$0	\$0	0.0%
240-38-71900	CONTRIB SPEC PROJ-UNDESIGNATED	\$3,364	\$2,000	\$2,000	\$0	0.0%
240-38-76000	CONTRIB - LOCAL PRIVATE	\$0	\$0	\$0	\$0	0.0%
Total Public Contributions		\$3,364	\$16,000	\$13,000	-\$3,000	-18.8%
Miscellaneous Revenue						
240-36-90000	SUNDRY REVENUE	\$11,288	\$4,000	\$4,000	\$0	0.0%
240-36-99000	BAD DEBT/WRITEOFFS/DISCOUNTS	\$0	\$0	\$0	\$0	0.0%
Total Miscellaneous Revenue		\$11,288	\$4,000	\$4,000	\$0	0.0%
Total Other Revenues		\$641,645	\$677,000	\$550,500	-\$126,500	-18.7%
Sale of Assets						
240-36-51000	SALE OF CAPITAL ASSETS	\$0	\$0	\$0	\$0	0.0%
Total Sale of Assets		\$0	\$0	\$0	\$0	0.0%
Transfers from Other Funds						
240-38-10100	TRANSFER IN - GENERAL FUND	\$0	\$0	\$313,000	\$313,000	0.0%
240-38-10795	TRANSFER FROM CCCF	\$17,119	\$0	\$21,000	\$21,000	0.0%
240-38-11000	TRANSFER FROM GEN FUND	\$292,000	\$292,000	\$0	-\$292,000	-100.0%
240-38-75500	TRANSFER FROM CAPITAL PROJECTS	\$0	\$0	\$0	\$0	0.0%
240-38-76400	TRANSFER FROM RESTAURANT TAX	\$0	\$0	\$0	\$0	0.0%
240-38-76500	TRANSFER FROM RAPZ TAX	\$0	\$0	\$0	\$0	0.0%
Total Transfers from Other Funds		\$309,119	\$292,000	\$334,000	\$42,000	14.4%
Use of Fund Balance						
240-38-90000	APPROPRIATED FUND BALANCE	\$0	\$138,000	\$100,200	-\$37,800	-27.4%
240-38-90500	APP FUND BALANCE - PO	\$0	\$44,900	\$0	-\$44,900	-100.0%
240-38-94000	APPROP SURPLUS -RAPZ	\$0	\$0	\$0	\$0	0.0%
240-38-99000	APPROPRIATED SURPLUS-RSVP	\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: Council on Aging

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Total Use of Fund Balance		\$0	\$182,900	\$100,200	-\$82,700	-45.2%
Total Other Financing Sources		\$309,119	\$474,900	\$434,200	-\$40,700	-8.6%
Total Council on Aging Fund Revenues		\$950,764	\$1,151,900	\$984,700	-\$167,200	-14.5%
Nutrition						
<i>Personnel</i>						
240-4970-110	FULL TIME EMPLOYEES	\$147,237	\$165,900	\$157,600	-\$8,300	-5.0%
240-4970-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
240-4970-120	PART TIME EMPLOYEES	\$37,753	\$55,200	\$49,200	-\$6,000	-10.9%
240-4970-130	EMPLOYEE BENEFITS	\$68,245	\$90,500	\$93,300	\$2,800	3.1%
		\$253,235	\$311,600	\$300,100	-\$11,500	-3.7%
<i>Supplies and Services</i>						
240-4970-210	SUBSCRIPTIONS & MEMBERSHIPS	\$0	\$300	\$300	\$0	0.0%
240-4970-230	TRAVEL	\$0	\$500	\$500	\$0	0.0%
240-4970-240	SUPPLIES	\$18,654	\$11,200	\$11,000	-\$200	-1.8%
240-4970-250	TRANSPORTATION	\$6,994	\$9,200	\$7,500	-\$1,700	-18.5%
240-4970-251	NON CAPITALIZED EQUIPMENT	\$0	\$2,000	\$6,800	\$4,800	240.0%
240-4970-255	HDM SUPPLIES & MAINTENANCE	\$44,121	\$11,500	\$11,500	\$0	0.0%
240-4970-260	BUILDINGS & GROUNDS MAINT	\$20,795	\$28,000	\$14,000	-\$14,000	-50.0%
240-4970-270	UTILITIES	\$12,326	\$14,400	\$13,000	-\$1,400	-9.7%
240-4970-280	COMMUNICATIONS	\$1,560	\$2,100	\$2,100	\$0	0.0%
240-4970-310	PROFESSIONAL & TECHNICAL	\$0	\$0	\$0	\$0	0.0%
240-4970-311	PROF & TECH - ACCOUNTING	\$600	\$600	\$0	-\$600	-100.0%
240-4970-381	MEALS	\$13,653	\$14,000	\$14,000	\$0	0.0%
240-4970-382	MEALS - NICHOLAS	\$46,032	\$58,000	\$50,000	-\$8,000	-13.8%
240-4970-383	US FOODSERVICE	\$44,801	\$91,200	\$47,000	-\$44,200	-48.5%
240-4970-510	INSURANCE & BONDS	\$1,976	\$3,600	\$3,600	\$0	0.0%
240-4970-620	MISC SERVICES	\$7,853	\$7,000	\$3,200	-\$3,800	-54.3%
		\$219,365	\$253,600	\$184,500	-\$69,100	-27.2%
<i>Capital Investment</i>						
240-4970-720	BUILDINGS	\$0	\$0	\$0	\$0	0.0%
240-4970-730	IMPROVEMENTS	\$0	\$0	\$0	\$0	0.0%
240-4970-740	CAPITALIZED EQUIPMENT	\$0	\$44,000	\$0	-\$44,000	-100.0%
		\$0	\$44,000	\$0	-\$44,000	-100.0%
Total Nutrition		\$472,600	\$609,200	\$484,600	-\$124,600	-20.5%
Senior Center						
240-4971-110	FULL TIME EMPLOYEES	\$81,829	\$94,400	\$94,500	\$100	0.1%
240-4971-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
240-4971-120	PART TIME EMPLOYEES	\$0	\$14,300	\$23,200	\$8,900	62.2%
240-4971-130	EMPLOYEE BENEFITS	\$37,107	\$48,300	\$50,200	\$1,900	3.9%



2022 Tentative Budget Account Detail by Fund

Fund: **Council on Aging**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
		\$118,936	\$157,000	\$167,900	\$10,900	6.9%
<i>Supplies and Services</i>						
240-4971-210	SUBSCRIPTIONS & MEMBERSHIPS	\$0	\$600	\$600	\$0	0.0%
240-4971-230	TRAVEL	\$1,769	\$500	\$500	\$0	0.0%
240-4971-240	SUPPLIES	\$8,442	\$4,600	\$5,000	\$400	8.7%
240-4971-250	TRANSPORTATION	\$2,618	\$5,000	\$5,000	\$0	0.0%
240-4971-251	NON CAPITALIZED EQUIPMENT	\$3,000	\$0	\$0	\$0	0.0%
240-4971-260	BUILDING & GROUNDS MAINT	\$27,953	\$25,000	\$10,000	-\$15,000	-60.0%
240-4971-270	UTILITIES	\$7,235	\$7,800	\$7,800	\$0	0.0%
240-4971-280	COMMUNICATIONS	\$938	\$2,500	\$1,500	-\$1,000	-40.0%
240-4971-310	PROF & TECH-IHC FOOTCARE GRANT	\$0	\$0	\$0	\$0	0.0%
240-4971-331	RECREATIONAL SERV & SUPPLIES	\$0	\$0	\$0	\$0	0.0%
240-4971-381	MEALS/PER DIEMS - TOURS	\$0	\$0	\$0	\$0	0.0%
240-4971-480	SPECIAL DEPT SUPPLIES	\$419	\$1,000	\$2,000	\$1,000	100.0%
240-4971-484	HEALTH INS COUNSEL GRANT EXP	\$0	\$0	\$0	\$0	0.0%
240-4971-485	PUBLICATIONS/NEWSLETTERS	\$0	\$0	\$0	\$0	0.0%
240-4971-510	INSURANCE & BONDS	\$2,839	\$2,900	\$2,900	\$0	0.0%
240-4971-610	MISC SUPPLIES	\$0	\$0	\$0	\$0	0.0%
240-4971-620	MISC SERVICES	\$564	\$10,000	\$0	-\$10,000	-100.0%
240-4971-680	CENTER - ACTIVITIES EXPENSE	\$2,329	\$4,000	\$4,000	\$0	0.0%
		\$58,106	\$63,900	\$39,300	-\$24,600	-38.5%
<i>Capital Investment</i>						
240-4971-720	BUILDING REMODEL	\$145,118	\$0	\$0	\$0	0.0%
240-4971-730	IMPROVEMENTS	\$26,203	\$17,800	\$0	-\$17,800	-100.0%
240-4971-740	CAPITALIZED EQUIPMENT	\$64,351	\$147,900	\$107,000	-\$40,900	-27.7%
		\$235,672	\$165,700	\$107,000	-\$58,700	-35.4%
<hr/>						
Total Senior Center		\$412,714	\$386,600	\$314,200	-\$72,400	-18.7%
<hr/>						
Access						
<i>Personnel</i>						
240-4974-110	FULL TIME EMPLOYEES	\$77,765	\$85,200	\$86,100	\$900	1.1%
240-4974-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
240-4974-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
240-4974-130	EMPLOYEE BENEFITS	\$34,670	\$40,400	\$42,200	\$1,800	4.5%
		\$112,435	\$125,600	\$128,300	\$2,700	2.1%
<hr/>						
<i>Supplies and Services</i>						
240-4974-230	TRAVEL	\$0	\$200	\$200	\$0	0.0%
240-4974-240	OFFICE SUPPLIES	\$2,809	\$2,000	\$2,000	\$0	0.0%
240-4974-250	TRANSPORTATION	\$486	\$1,500	\$1,500	\$0	0.0%
240-4974-251	NON CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
240-4974-260	BUILDINGS & GROUNDS MAINT	\$655	\$1,000	\$500	-\$500	-50.0%
240-4974-270	UTILITIES	\$7,235	\$7,600	\$7,600	\$0	0.0%
240-4974-280	COMMUNICATIONS	\$892	\$1,400	\$1,400	\$0	0.0%
240-4974-311	PROF & TECH - ACCOUNTING	\$600	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **Council on Aging**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
240-4974-330	EDUCATION & TRAINING	\$0	\$0	\$0	\$0	0.0%
240-4974-510	INSURANCE	\$737	\$800	\$800	\$0	0.0%
240-4974-610	MISC SUPPLIES	\$0	\$0	\$0	\$0	0.0%
240-4974-620	MISC SERVICES	\$0	\$0	\$0	\$0	0.0%
		\$13,414	\$14,500	\$14,000	-\$500	-3.4%
<i>Capital Investment</i>						
240-4974-730	IMPROVEMENTS	\$0	\$8,000	\$0	-\$8,000	-100.0%
240-4974-740	CAPITALIZED EQUIPMENT	\$0	\$8,000	\$0	-\$8,000	-100.0%
		\$0	\$16,000	\$0	-\$16,000	-100.0%
Total Access		\$125,849	\$156,100	\$142,300	-\$13,800	-8.8%
Total Health and Welfare		\$1,011,163	\$1,151,900	\$941,100	-\$210,800	-18.3%
Compensation Reserve						
240-4800-190	COMPENSATION RESERVE	\$0	\$0	\$43,600	\$43,600	0.0%
Total Compensation Reserve		\$0	\$0	\$43,600	\$43,600	100.0%
Addition to Fund Balance						
240-4800-990	CONTRIBUTION - FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
Total Addition to Fund Balance		\$0	\$0	\$0	\$0	0.0%
Total Other Financing Uses		\$0	\$0	\$43,600	\$0	0.0%
Total Council on Aging Fund Expenditures		\$1,011,163	\$1,151,900	\$984,700	-\$167,200	-14.5%
Total Change in Fund Balance		-\$60,399	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: **Health**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Property Taxes						
210-31-11000	CURRENT PROPERTY TAXES-HEALTH	\$866,424	\$871,000	\$901,000	\$30,000	3.4%
210-31-15000	PROPERTY TAX - RDA AGREEMENTS	\$22,979	\$50,000	\$50,000	\$0	0.0%
210-31-20000	PRIOR YEARS TAX	\$15,908	\$25,000	\$15,000	-\$10,000	-40.0%
210-31-70000	FEE-IN-LIEU OF PROPERTY TAXES	\$54,255	\$60,000	\$62,000	\$2,000	3.3%
210-31-90000	PENALTIES AND INTEREST	\$1,107	\$1,000	\$1,000	\$0	0.0%
Total Property Taxes		\$960,673	\$1,007,000	\$1,029,000	\$22,000	2.2%
Total Taxes		\$960,673	\$1,007,000	\$1,029,000	\$22,000	2.2%
Charges for Services						
<i>Health and Welfare</i>						
210-34-40000	AIR POLLUTION CONTROL FEE	\$298,131	\$305,000	\$320,000	\$15,000	4.9%
Total Charges for Services		\$298,131	\$305,000	\$320,000	\$15,000	4.9%
Total Other Revenues		\$1,258,804	\$1,312,000	\$320,000	\$37,000	2.8%
Use of Fund Balance						
210-38-90000	APPROPRIATED FUND BALANCE	\$0	\$97,300	\$60,300	-\$37,000	-38.0%
210-38-91000	APPROP FUND BALANCE - APC FEES	\$0	\$0	\$0	\$0	0.0%
240-38-94000	APPROP SURPLUS -RAPZ	\$0	\$0	\$0	\$0	0.0%
240-38-99000	APPROPRIATED SURPLUS-RSVP	\$0	\$0	\$0	\$0	0.0%
Total Use of Fund Balance		\$0	\$97,300	\$60,300	-\$37,000	-38.0%
Total Other Financing Sources		\$0	\$97,300	\$60,300	-\$37,000	-38.0%
Total Health Fund Revenues		\$1,258,804	\$1,409,300	\$1,409,300	\$0	0.0%
Contributions to Other Units						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
210-4800-950	CONTRIBUTIONS - RDA AGREEMENTS	\$22,979	\$50,000	\$50,000	\$0	0.0%
		\$22,979	\$50,000	\$50,000	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Contributions to Other Units		\$22,979	\$50,000	\$50,000	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **Health**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Total General Government		\$22,979	\$50,000	\$50,000	\$0	0.0%
Bear River Health Department						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
210-4310-480	BEAR RIVER HEALTH DEPARTMENT	\$956,647	\$1,005,000	\$1,005,000	\$0	0.0%
210-4310-482	SUBSTANCE ABUSE PREVENTION	\$77,507	\$77,600	\$77,600	\$0	0.0%
210-4310-485	JRI MATCH	\$20,120	\$21,700	\$21,700	\$0	0.0%
		\$1,054,274	\$1,104,300	\$1,104,300	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Bear River Health Department		\$1,054,274	\$1,104,300	\$1,104,300	\$0	0.0%
Air Pollution Control						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
210-4310-620	MISC SERVICES	\$255,000	\$255,000	\$255,000	\$0	0.0%
		\$255,000	\$255,000	\$255,000	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Air Pollution Control		\$255,000	\$255,000	\$255,000	\$0	0.0%
Total Health and Welfare		\$1,332,253	\$1,409,300	\$1,409,300	\$0	0.0%
Addition to Fund Balance						
240-4800-990	CONTRIBUTION - FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
Total Addition to Fund Balance		\$0	\$0	\$0	\$0	0.0%
Total Other Financing Uses		\$0	\$0	\$0	\$0	0.0%
Total Health Fund Expenditures		\$1,332,253	\$1,409,300	\$1,409,300	\$0	0.0%
Total Change in Fund Balance		-\$73,449	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: Mental Health

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Intergovernmental						
<i>Health and Welfare</i>						
250-33-41000	SOCIAL SERVICES REIMB.	\$2,834,994	\$3,000,000	\$3,000,000	\$0	0.0%
250-38-30000	CONTRIB -BOX ELDER COUNTY	\$138,248	\$130,000	\$139,400	\$9,400	7.2%
250-38-40000	CONTRIB -RICH COUNTY	\$7,000	\$5,000	\$7,000	\$2,000	40.0%
Total Intergovernmental		\$2,980,242	\$3,135,000	\$3,146,400	\$11,400	0.4%
Total Other Revenues		\$2,980,242	\$3,135,000	\$3,146,400	\$11,400	0.4%
Total Mental Health Fund Revenues		\$2,980,242	\$3,135,000	\$3,146,400	\$11,400	0.4%
Mental Health Services						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
250-4310-620	MISC SERVICES-BRMH SERVICES	\$2,980,242	\$3,135,000	\$3,146,400	\$11,400	0.4%
250-4310-621	M/H MEDICAID PASS THRU	\$0	\$0	\$0	\$0	0.0%
		\$2,980,242	\$3,135,000	\$3,146,400	\$11,400	0.4%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Mental Health Services		\$2,980,242	\$3,135,000	\$3,146,400	\$11,400	0.4%
Total Health and Welfare		\$2,980,242	\$3,135,000	\$3,146,400	\$11,400	0.4%
Total Mental Health Fund Expenditures		\$2,980,242	\$3,135,000	\$3,146,400	\$11,400	0.4%
Total Change in Fund Balance		\$0	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: **Children's Justice Center**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Intergovernmental						
<i>Public Safety</i>						
290-33-14100	FEDERAL GRANT - VOCA	\$128,065	\$401,800	\$112,800	-\$289,000	-71.9%
290-33-14105	FEDERAL GRANT - VOCA - SAS	\$0	\$98,900	\$0	-\$98,900	-100.0%
290-33-15000	CRIME VICTIM CHILDRENS JUSTICE	\$101,820	\$161,200	\$146,000	-\$15,200	-9.4%
290-33-15100	CRIME VCTM CHILD JUST-ROLLOVER	\$0	\$0	\$0	\$0	0.0%
290-33-16000	NATIONAL CHILDREN'S ALLIANCE	\$0	\$0	\$0	\$0	0.0%
290-33-18000	FEDERAL GRANT - CDBG	\$0	\$171,900	\$100,000	-\$71,900	-41.8%
290-33-70112	DRUG PREVENTION	\$0	\$93,000	\$70,000	-\$23,000	-24.7%
Total Intergovernmental		\$229,885	\$926,800	\$428,800	-\$498,000	-53.7%
Public Contributions						
<i>Public Safety</i>						
290-38-70000	CONTRIB-PRIVATE SOURCES-FRIEND	\$0	\$0	\$0	\$0	0.0%
Total Public Contributions		\$0	\$0	\$0	\$0	0.0%
Miscellaneous Revenue						
290-35-10000	MISCELLANEOUS COURT FINES	\$0	\$0	\$0	\$0	0.0%
290-36-90000	SUNDRY REVENUE	\$0	\$0	\$0	\$0	0.0%
290-36-99000	BAD DEBT/WRITEOFFS/DISCOUNTS	\$0	\$0	\$0	\$0	0.0%
Total Miscellaneous Revenue		\$0	\$0	\$0	\$0	0.0%
Total Other Revenues		\$229,885	\$926,800	\$428,800	-\$498,000	-53.7%
Transfers from Other Funds						
290-38-10100	TRANSFER IN - GENERAL FUND	\$0	\$233,700	\$30,100	-\$203,600	-87.1%
290-38-71000	TRANSFER IN - GENERAL FUND	\$1,400,000	\$0	\$0	\$0	0.0%
Total Transfers from Other Funds		\$1,400,000	\$233,700	\$30,100	-\$203,600	-87.1%
Use of Fund Balance						
290-38-90000	APPROPRIATED FUND BALANCE	\$0	\$741,000	\$0	-\$741,000	-100.0%
Total Use of Fund Balance		\$0	\$741,000	\$0	-\$741,000	-100.0%
Total Other Financing Sources		\$1,400,000	\$974,700	\$30,100	-\$944,600	-96.9%
Total Children's Justice Center Fund Revenues		\$1,629,885	\$1,901,500	\$458,900	-\$1,442,600	-75.9%

Children's Services

Personnel



2022 Tentative Budget Account Detail by Fund

Fund: Children's Justice Center

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
290-4148-110	FULL TIME EMPLOYEES	\$33,643	\$0	\$0	\$0	0.0%
290-4148-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
290-4148-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
290-4148-130	BENEFITS AND PAYROLL TAXES	\$24,334	\$0	\$0	\$0	0.0%
290-4149-110	FULL TIME EMPLOYEES	\$84,705	\$139,300	\$145,200	\$5,900	4.2%
290-4149-115	OVERTIME	\$169	\$100	\$0	-\$100	-100.0%
290-4149-120	PART TIME EMPLOYEES	\$5,952	\$0	\$0	\$0	0.0%
290-4149-125	SEASONAL EMPLOYEES	\$924	\$20,400	\$6,600	-\$13,800	-67.6%
290-4149-130	EMPLOYEE BENEFITS	\$40,734	\$75,400	\$75,000	-\$400	-0.5%
		\$190,461	\$235,200	\$226,800	-\$8,400	-3.6%
<i>Supplies and Services</i>						
290-4148-230	TRAVEL	\$840	\$0	\$0	\$0	0.0%
290-4148-231	CONFERENCES	\$1,575	\$0	\$0	\$0	0.0%
290-4148-240	OFFICE SUPPLIES	\$2,115	\$0	\$0	\$0	0.0%
290-4148-251	NON-CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
290-4148-280	COMMUNICATIONS	\$414	\$0	\$0	\$0	0.0%
290-4148-310	PROFESSIONAL AND TECHNICAL	\$68,205	\$0	\$0	\$0	0.0%
290-4148-450	EMERGENCY ASSISTANCE	\$360	\$0	\$0	\$0	0.0%
290-4149-210	SUBSCRIPTIONS & MEMBERSHIPS	\$0	\$0	\$0	\$0	0.0%
290-4149-230	TRAVEL	\$250	\$4,400	\$3,000	-\$1,400	-31.8%
290-4149-231	TRAVEL-CONFERENCES/WORKSHOPS	-\$25	\$26,900	\$0	-\$26,900	-100.0%
290-4149-240	OFFICE SUPPLIES	\$396	\$3,800	\$4,900	\$1,100	28.9%
290-4149-250	SUPPLIES / MAINTENANCE	\$4,586	\$6,600	\$0	-\$6,600	-100.0%
290-4149-251	NON CAPITALIZED EQUIPMENT	\$0	\$26,000	\$0	-\$26,000	-100.0%
290-4149-260	BUILDING & GROUNDS	\$405	\$4,000	\$2,000	-\$2,000	-50.0%
290-4149-270	UTILITIES	\$268	\$14,200	\$7,100	-\$7,100	-50.0%
290-4149-280	COMMUNICATIONS	\$3,605	\$7,400	\$4,200	-\$3,200	-43.2%
290-4149-310	PROFESSIONAL & TECHNICAL	\$6,580	\$96,300	\$90,300	-\$6,000	-6.2%
290-4149-450	EMERGENCY ASSISTANCE	\$0	\$2,200	\$1,200	-\$1,000	-45.5%
290-4149-480	SPEC DEPT SUPPLIES	\$8,348	\$6,500	\$0	-\$6,500	-100.0%
290-4149-510	INSURANCE	\$2,428	\$2,500	\$2,500	\$0	0.0%
290-4149-605	MERIT & MARKET ADJ POOL	\$0	\$0	\$0	\$0	0.0%
290-4149-610	MISC SUPPLIES	\$300	\$9,000	\$0	-\$9,000	-100.0%
290-4149-620	MISC SERVICES	\$0	\$100	\$100	\$0	0.0%
		\$100,650	\$209,900	\$115,300	-\$94,600	-45.1%
<i>Capital Investment</i>						
290-4149-720	BUILDINGS	\$606,898	\$1,143,500	\$0	-\$1,143,500	-100.0%
290-4149-730	IMPROVEMENTS	\$0	\$0	\$100,000	\$100,000	0.0%
290-4149-740	EQUIPMENT / FURNITURE	\$2,500	\$312,900	\$0	-\$312,900	-100.0%
		\$609,398	\$1,456,400	\$100,000	-\$1,356,400	-93.1%
Total Children's Services		\$900,509	\$1,901,500	\$442,100	-\$1,459,400	-76.7%
Total Public Safety		\$900,509	\$1,901,500	\$442,100	-\$1,459,400	-76.7%



2022 Tentative Budget Account Detail by Fund

Fund: **Children's Justice Center**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Compensation Reserve						
290-4800-190	COMPENSATION RESERVE	\$0	\$0	\$16,800	\$16,800	0.0%
Total Compensation Reserve		\$0	\$0	\$16,800	\$16,800	100.0%
Addition to Fund Balance						
290-4149-990	CONTRIBUTION - FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
Total Addition to Fund Balance		\$0	\$0	\$0	\$0	0.0%
Total Children's Justice Center Fund Expenditures		\$900,509	\$1,901,500	\$458,900	-\$1,442,600	-75.9%
Total Change in Fund Balance		\$729,376	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: **Visitor's Bureau**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Sales Taxes						
230-31-51000	TRANSIENT ROOM TAX - CACHE	\$755,275	\$797,500	\$1,191,000	\$393,500	49.3%
Total Sales Taxes		\$755,275	\$797,500	\$1,191,000	\$393,500	49.3%
Intergovernmental						
<i>Culture and Recreation</i>						
230-33-10000	FEDERAL GRANTS -BYWAY SEED	\$0	\$0	\$0	\$0	0.0%
230-33-10100	FEDERAL GRANTS -BYWAY PROJECTS	\$0	\$0	\$0	\$0	0.0%
230-33-15600	FEDERAL GRANT - CARES ACT	\$0	\$40,000	\$0	-\$40,000	-100.0%
230-33-44100	STATE GRANTS	\$0	\$0	\$0	\$0	0.0%
230-33-50000	STATE OF UTAH-MATCHING FUNDS	\$53,129	\$70,900	\$39,100	-\$31,800	-44.9%
230-33-51000	STATE MATCHING GRANT-UT LEGISL	\$0	\$0	\$0	\$0	0.0%
230-33-70000	GRANTS - OTHER	\$0	\$0	\$0	\$0	0.0%
230-33-70100	GRANTS OTHER LOCAL	\$0	\$0	\$0	\$0	0.0%
230-33-70200	GRANTS OTHER LOCAL-CO-OP MATCH	\$0	\$0	\$0	\$0	0.0%
Total Intergovernmental		\$53,129	\$110,900	\$39,100	-\$71,800	-64.7%
Charges for Services						
<i>Culture and Recreation</i>						
230-34-94000	ITEMS SOLD -TAXABLE SALES	\$25,313	\$34,000	\$31,000	-\$3,000	-8.8%
230-34-95000	CONVENTION SERVICES	\$0	\$0	\$0	\$0	0.0%
Total Charges for Services		\$25,313	\$34,000	\$31,000	-\$3,000	-8.8%
Public Contributions						
<i>Culture and Recreation</i>						
230-38-70000	CONTRIB PRIVATE SOURCES(AD PTR	\$3,736	\$4,200	\$4,200	\$0	0.0%
Total Public Contributions		\$3,736	\$4,200	\$4,200	\$0	0.0%
Miscellaneous Revenue						
230-36-90000	SUNDRY INCOME	\$0	\$500	\$500	\$0	0.0%
Total Miscellaneous Revenue		\$0	\$500	\$500	\$0	0.0%
Total Other Revenues		\$82,178	\$149,600	\$74,800	-\$74,800	-50.0%
Transfers from Other Funds						
230-38-10260	TRANSFER IN - RESTAURANT TAX	\$0	\$94,600	\$0	-\$94,600	-100.0%
230-38-76000	TRANSFER FROM RESTAURANT TAX	\$0	\$0	\$0	\$0	0.0%
230-38-76500	TRANSFER FROM RAPZ TAX	\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **Visitor's Bureau**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Total Transfers from Other Funds		\$0	\$94,600	\$0	-\$94,600	-100.0%
Use of Fund Balance						
230-38-90000	APPROPRIATED FUND BALANCE	\$0	\$330,600	\$0	-\$330,600	-100.0%
230-38-90500	APP FUND BAL - PO CARRY OVER	\$0	\$6,100	\$0	-\$6,100	-100.0%
Total Use of Fund Balance		\$0	\$336,700	\$0	-\$336,700	-100.0%
Total Other Financing Sources		\$0	\$431,300	\$0	-\$431,300	-100.0%
Total Visitor's Bureau Fund Revenues		\$837,453	\$1,378,400	\$1,265,800	-\$112,600	-8.2%

Cache Valley Visitor's Bureau

Personnel

230-4780-110	FULL TIME EMPLOYEES	\$121,936	\$125,200	\$127,100	\$1,900	1.5%
230-4780-115	OVERTIME	\$552	\$1,200	\$1,200	\$0	0.0%
230-4780-120	PART TIME EMPLOYEES	\$19,116	\$37,600	\$24,600	-\$13,000	-34.6%
230-4780-125	SEASONAL EMPLOYEES	\$93	\$8,000	\$8,300	\$300	3.8%
230-4780-130	EMPLOYEE BENEFITS	\$49,521	\$53,000	\$51,600	-\$1,400	-2.6%
230-4780-142	OTHER PAY	\$1,656	\$2,400	\$2,400	\$0	0.0%
		\$192,874	\$227,400	\$215,200	-\$12,200	-5.4%

Supplies and Services

230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	\$3,424	\$6,200	\$6,500	\$300	4.8%
230-4780-230	TRAVEL/MILEAGE	\$2,586	\$30,600	\$21,000	-\$9,600	-31.4%
230-4780-240	OFFICE EXPENSE & SUPPLIES	\$2,202	\$2,000	\$2,000	\$0	0.0%
230-4780-241	POSTAGE	\$6,274	\$10,000	\$10,000	\$0	0.0%
230-4780-250	EQUIPMENT SUPPLIES & MAINT	\$3,211	\$3,200	\$3,300	\$100	3.1%
230-4780-251	NON CAPITALIZED EQUIPMENT	\$0	\$500	\$1,500	\$1,000	200.0%
230-4780-280	COMMUNICATIONS	\$922	\$1,500	\$1,500	\$0	0.0%
230-4780-290	RENT	\$12,000	\$12,000	\$12,000	\$0	0.0%
230-4780-310	PROFESSIONAL & TECHNICAL	\$0	\$0	\$0	\$0	0.0%
230-4780-311	PROF & TECH -ACCOUNTING	\$1,000	\$1,000	\$1,000	\$0	0.0%
230-4780-330	EDUCATION, CONFERENCE & WORKSH	\$3,377	\$12,100	\$7,300	-\$4,800	-39.7%
230-4780-480	BROCHURES, MAPS & PRINTING	\$11,987	\$18,500	\$18,000	-\$500	-2.7%
230-4780-481	GRANT EXPENSES	\$0	\$40,000	\$0	-\$40,000	-100.0%
230-4780-485	RESEARCH/SURVEY	\$83	\$22,600	\$25,200	\$2,600	11.5%
230-4780-490	ADVERTISING & PROMOTIONS	\$299,719	\$551,100	\$412,700	-\$138,400	-25.1%
230-4780-495	NORTHERN UTAH FILM COMMISSION	\$0	\$2,000	\$2,000	\$0	0.0%
230-4780-510	INSURANCE	\$1,556	\$1,600	\$1,500	-\$100	-6.3%
230-4780-605	COMPENSATION ADJUSTMENTS	\$0	\$0	\$0	\$0	0.0%
230-4780-610	MISC SUPPLY-AWARD, RECOG/VOLUN	\$251	\$600	\$700	\$100	16.7%
230-4780-620	MISC CONTRACT SERVICES	\$8,450	\$8,300	\$8,400	\$100	1.2%
230-4780-621	MISC SERVICES -BOARD EXPENSE	\$468	\$1,300	\$1,300	\$0	0.0%
230-4780-622	MISC SERVICES	\$0	\$1,000	\$1,000	\$0	0.0%
230-4780-640	EVENT SPONSORSHIP	\$9,450	\$19,200	\$27,200	\$8,000	41.7%



2022 Tentative Budget Account Detail by Fund

Fund: **Visitor's Bureau**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
230-4780-650	EVENT DEVELOPMENT	\$4,750	\$5,600	\$7,500	\$1,900	33.9%
230-4780-660	LOCAL MATCHING PROGRAM	\$7,500	\$10,000	\$9,000	-\$1,000	-10.0%
230-4780-670	ITEMS FOR RESALE	\$15,651	\$19,000	\$18,000	-\$1,000	-5.3%
230-4780-920	CONTRIBUTIONS TO OTHER UNITS	\$0	\$109,100	\$0	-\$109,100	-100.0%
		\$394,861	\$889,000	\$598,600	-\$290,400	-32.7%
<i>Capital Investment</i>						
230-4780-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
Total Cache Valley Visitor's Bureau		\$587,735	\$1,116,400	\$813,800	-\$302,600	-27.1%
Total Culture and Recreation		\$587,735	\$1,116,400	\$813,800	-\$302,600	-27.1%
Transfers to Other Funds						
230-4810-310	TRANSFER OUT - DEBT SERVICE	\$262,000	\$262,000	\$262,000	\$0	0.0%
230-4810-400	TRANSFER OUT - CAPITAL PROJECT	\$0	\$0	\$0	\$0	0.0%
Total Transfers to Other Funds		\$262,000	\$262,000	\$262,000	\$0	0.0%
Compensation Reserve						
230-4800-190	COMPENSATION RESERVE	\$0	\$0	\$17,400	\$17,400	0.0%
Total Compensation Reserve		\$0	\$0	\$17,400	\$17,400	100.0%
Addition to Fund Balance						
230-4800-990	ADDITION TO FUND BALANCE	\$0	\$0	\$172,600	\$172,600	0.0%
Total Addition to Fund Balance		\$0	\$0	\$172,600	\$172,600	100.0%
Total Other Financing Uses		\$262,000	\$262,000	\$452,000	\$190,000	72.5%
Total Visitor's Bureau Fund Expenditures		\$849,735	\$1,378,400	\$1,265,800	-\$112,600	-8.2%
Total Change in Fund Balance		-\$12,282	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: Tax Administration

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Property Taxes						
150-31-21000	PRIOR YR TAXES -ASSESS & COLL	\$54,906	\$55,000	\$50,000	-\$5,000	-9.1%
150-31-60000	MULTI-CO ASSESS & COLL	\$115,703	\$174,000	\$144,000	-\$30,000	-17.2%
150-31-62000	MULTI-COUNTY A&C - REDEMPTION	\$1,523	\$2,000	\$1,500	-\$500	-25.0%
150-31-65000	COUNTY ASSESS & COLL	\$3,085,262	\$3,063,500	\$3,180,000	\$116,500	3.8%
150-31-71000	FEE-IN-LIEU - MULTICOUNTY A&C	\$5,334	\$4,500	\$9,000	\$4,500	100.0%
150-31-72000	FEE-IN-LIEU - COUNTY A&C	\$186,877	\$200,000	\$213,000	\$13,000	6.5%
150-31-90000	PENALTIES AND INTEREST	\$3,855	\$3,000	\$3,000	\$0	0.0%
Total Property Taxes		\$3,453,460	\$3,502,000	\$3,600,500	\$98,500	2.8%
Total Taxes		\$3,453,460	\$3,502,000	\$3,600,500	\$98,500	2.8%
Charges for Services						
150-34-12000	RECORDER FEES	\$726,800	\$467,400	\$800,000	\$332,600	71.2%
150-34-18000	ONLINE ACCESS - PROPERTY TAXES	\$139,099	\$165,000	\$140,000	-\$25,000	-15.2%
150-34-96000	USTC - MOTOR VEHICLE CONTRACT	\$232,057	\$260,000	\$260,000	\$0	0.0%
Total Charges for Services		\$1,097,956	\$892,400	\$1,200,000	\$307,600	34.5%
Miscellaneous Revenue						
150-36-10000	INTEREST	\$2,752	\$0	\$0	\$0	0.0%
150-36-90000	SUNDRY REVENUE	\$97	\$0	\$100	\$100	0.0%
150-36-95000	ASSESSORS FEES / COPIES	\$0	\$0	\$0	\$0	0.0%
150-36-99000	BAD DEBT/WRITEOFFS/DISCOUNTS	\$0	\$0	\$0	\$0	0.0%
Total Miscellaneous Revenue		\$2,849	\$0	\$100	\$100	100.0%
Total Other Revenues		\$1,100,805	\$892,400	\$1,200,100	\$307,700	34.5%
Use of Fund Balance						
150-38-90000	APPROPRIATED FUND BALANCE	\$0	\$262,700	\$147,100	-\$115,600	-44.0%
150-38-90500	APP FUND BAL - PO CARRY OVER	\$0	\$27,100	\$0	-\$27,100	-100.0%
150-38-92000	APPROP FUND BALANCE - A&C	\$0	\$0	\$0	\$0	0.0%
Total Use of Fund Balance		\$0	\$289,800	\$147,100	-\$142,700	-49.2%
Total Other Financing Sources		\$0	\$289,800	\$147,100	-\$142,700	-49.2%
Total Tax Administration Fund Revenues		\$4,554,265	\$4,684,200	\$4,947,700	\$263,500	5.6%
Tax Administration Allocations						
150-4099-912	TAX ADMIN - COUNCIL 10%	\$12,939	\$14,700	\$14,500	-\$200	-1.4%
150-4099-931	TAX ADMIN - EXECUTIVE 15%	\$67,085	\$75,800	\$78,900	\$3,100	4.1%



2022 Tentative Budget Account Detail by Fund

Fund: Tax Administration

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
150-4099-932	TAX ADMIN - FINANCE 10%	\$63,351	\$75,200	\$81,400	\$6,200	8.2%
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	\$61,481	\$71,000	\$72,700	\$1,700	2.4%
150-4099-935	TAX ADMIN - GIS 60%	\$156,388	\$180,500	\$175,300	-\$5,200	-2.9%
150-4099-936	TAX ADMIN - IT 30%	\$413,309	\$433,500	\$468,100	\$34,600	8.0%
150-4099-941	TAX ADMIN - AUDITOR 86%	\$163,744	\$200,900	\$207,900	\$7,000	3.5%
150-4099-944	TAX ADMIN - RECORDER 50%	\$149,754	\$311,300	\$342,500	\$31,200	10.0%
150-4099-945	TAX ADMIN - ATTORNEY 9%	\$168,932	\$200,200	\$210,000	\$9,800	4.9%
150-4099-950	TAX ADMIN - NONDEPARTMNTAL 10%	\$31,210	\$35,600	\$34,300	-\$1,300	-3.7%
150-4099-951	TAX ADMIN - MAIL AND COPY 31%	\$2,189	\$3,200	\$3,200	\$0	0.0%
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	\$124,328	\$165,600	\$158,100	-\$7,500	-4.5%
150-4099-991	TAX ADMIN - ADV & PROMO 55%	\$1,135	\$1,700	\$2,200	\$500	29.4%
Total Tax Administration Allocations		\$1,415,845	\$1,769,200	\$1,849,100	\$79,900	4.5%

IT

Personnel

150-4136-110	FULL TIME EMPLOYEES	\$277,873	\$288,000	\$293,300	\$5,300	1.8%
150-4136-130	EMPLOYEE BENEFITS	\$124,654	\$129,600	\$128,900	-\$700	-0.5%
		\$402,527	\$417,600	\$422,200	\$4,600	1.1%

Supplies and Services

150-4136-230	TRAVEL	\$0	\$0	\$0	\$0	0.0%
150-4136-240	OFFICE SUPPLIES	\$0	\$0	\$0	\$0	0.0%
150-4136-310	PROFESSIONAL & TECHNICAL	\$0	\$20,000	\$20,000	\$0	0.0%
150-4136-311	SOFTWARE PACKAGES	\$0	\$0	\$0	\$0	0.0%
150-4136-510	INSURANCE	\$0	\$6,400	\$6,400	\$0	0.0%
		\$0	\$26,400	\$26,400	\$0	0.0%

Capital Investment

150-4136-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%

Total IT		\$402,527	\$444,000	\$448,600	\$4,600	1.0%
-----------------	--	------------------	------------------	------------------	----------------	-------------

Treasurer

Personnel

150-4143-110	FULL TIME EMPLOYEES	\$179,741	\$183,600	\$187,600	\$4,000	2.2%
150-4143-115	OVERTIME	\$1,621	\$2,200	\$1,700	-\$500	-22.7%
150-4143-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
150-4143-125	SEASONAL EMPLOYEES	\$1,869	\$2,300	\$2,400	\$100	4.3%
150-4143-130	EMPLOYEE BENEFITS	\$78,549	\$81,300	\$80,900	-\$400	-0.5%
		\$261,780	\$269,400	\$272,600	\$3,200	1.2%

Supplies and Services

150-4143-210	SUBSCRIPTIONS & MEMBERSHIPS	\$75	\$200	\$200	\$0	0.0%
150-4143-230	TRAVEL	\$165	\$2,000	\$1,700	-\$300	-15.0%
150-4143-240	OFFICE EXPENSE	\$6,998	\$7,800	\$8,800	\$1,000	12.8%
150-4143-250	EQUIPMENT SUPPLIES & MAINT	\$0	\$200	\$900	\$700	350.0%



2022 Tentative Budget Account Detail by Fund

Fund: Tax Administration

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
150-4143-251	NON-CAPITALIZED EQUIPMENT	\$0	\$400	\$400	\$0	0.0%
150-4143-280	COMMUNICATIONS	\$628	\$1,100	\$1,000	-\$100	-9.1%
150-4143-310	PROFESSIONAL & TECHNICAL	\$0	\$800	\$800	\$0	0.0%
150-4143-311	SOFTWARE PACKAGES	\$0	\$300	\$300	\$0	0.0%
150-4143-510	INSURANCE	\$1,872	\$1,800	\$1,900	\$100	5.6%
150-4143-610	MISC SUPPLIES	\$0	\$200	\$2,200	\$2,000	1000.0%
150-4143-620	PRINTING - THE MASTER'S TOUCH	\$25,188	\$35,600	\$35,600	\$0	0.0%
		\$34,926	\$50,400	\$53,800	\$3,400	6.7%
<i>Capital Investment</i>						
150-4143-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
<hr/>						
Total Treasurer		\$296,706	\$319,800	\$326,400	\$6,600	2.1%
Assessor						
<i>Personnel</i>						
150-4146-110	FULL TIME EMPLOYEES	\$926,598	\$1,002,100	\$1,088,800	\$86,700	8.7%
150-4146-115	OVERTIME	\$1,317	\$5,000	\$5,000	\$0	0.0%
150-4146-120	PART TIME EMPLOYEES	\$0	\$2,000	\$2,400	\$400	20.0%
150-4146-130	EMPLOYEE BENEFITS	\$491,523	\$535,000	\$521,800	-\$13,200	-2.5%
		\$1,419,438	\$1,544,100	\$1,618,000	\$73,900	4.8%
<i>Supplies and Services</i>						
150-4146-210	SUBSCRIPTIONS & MEMBERSHIPS	\$3,360	\$7,500	\$7,500	\$0	0.0%
150-4146-230	TRAVEL	\$2,783	\$13,000	\$13,000	\$0	0.0%
150-4146-240	OFFICE EXPENSE	\$15,271	\$25,500	\$25,500	\$0	0.0%
150-4146-250	EQUIPMENT SUPPLIES & MAINT	\$11,455	\$17,000	\$17,500	\$500	2.9%
150-4146-251	NON-CAPITALIZED EQUIPMENT	\$2,180	\$5,000	\$5,000	\$0	0.0%
150-4146-280	COMMUNICATIONS	\$3,064	\$8,000	\$8,000	\$0	0.0%
150-4146-310	PROFESSIONAL & TECHNICAL	\$9,835	\$20,000	\$40,000	\$20,000	100.0%
150-4146-311	COMPUTER SOFTWARE PACKAGES	\$1,117	\$30,000	\$30,000	\$0	0.0%
150-4146-320	PROFESSIONAL & TECHN ST AUDITS	\$10,218	\$14,000	\$14,000	\$0	0.0%
150-4146-330	EDUCATION & TRAINING	\$0	\$0	\$0	\$0	0.0%
150-4146-510	INSURANCE	\$15,008	\$15,000	\$15,100	\$100	0.7%
150-4146-520	COLLECTION COSTS	\$0	\$1,000	\$1,000	\$0	0.0%
150-4146-605	COMPENSATION ADJUSTMENTS	\$0	\$0	\$0	\$0	0.0%
150-4146-610	MISC SUPPLIES	\$0	\$0	\$0	\$0	0.0%
150-4146-620	MISC SERVICES	\$150,652	\$175,000	\$175,000	\$0	0.0%
150-4146-621	M V MAILOUT PROGRAM	\$81,648	\$65,000	\$65,000	\$0	0.0%
		\$306,591	\$396,000	\$416,600	\$20,600	5.2%
<i>Capital Investment</i>						
150-4146-740	CAPITALIZED EQUIPMENT	\$60,745	\$0	\$65,000	\$65,000	0.0%
		\$60,745	\$0	\$65,000	\$65,000	100.0%
<hr/>						
Total Assessor		\$1,786,774	\$1,940,100	\$2,099,600	\$159,500	8.2%



2022 Tentative Budget Account Detail by Fund

Fund: **Tax Administration**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Miscellaneous Expense						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
150-4960-326	SECTION CORNERS	\$21,874	\$79,600	\$52,500	-\$27,100	-34.0%
150-4960-600	SUNDRY EXPENSE	\$6,194	\$6,000	\$7,000	\$1,000	16.7%
		\$28,068	\$85,600	\$59,500	-\$26,100	-30.5%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Miscellaneous Expense		\$28,068	\$85,600	\$59,500	-\$26,100	-30.5%
Contributions to Other Units						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
150-4800-910	CONTRIB TO STWDE CAMA FEE	\$122,200	\$125,500	\$125,500	\$0	0.0%
		\$122,200	\$125,500	\$125,500	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Contributions to Other Units		\$122,200	\$125,500	\$125,500	\$0	0.0%
Total General Government		\$4,052,120	\$4,684,200	\$4,908,700	\$224,500	4.8%
Compensation Reserve						
150-4800-190	COMPENSATION RESERVE	\$0	\$0	\$31,800	\$31,800	0.0%
Total Compensation Reserve		\$0	\$0	\$31,800	\$31,800	100.0%
Addition to Fund Balance						
150-4800-992	CONTRIBUTION - FUND BALANCE	\$0	\$0	\$7,200	\$7,200	0.0%
Total Addition to Fund Balance		\$0	\$0	\$7,200	\$7,200	100.0%
Total Other Financing Uses		\$0	\$0	\$39,000	\$39,000	100.0%
Total Tax Administration Fund Expenditures		\$4,052,120	\$4,684,200	\$4,947,700	\$263,500	5.6%
Total Change in Fund Balance		\$502,145	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: Capital Projects

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Miscellaneous Revenue						
400-36-10000	INTEREST	\$125,272	\$0	\$0	\$0	0.0%
Total Miscellaneous Revenue		\$125,272	\$0	\$0	\$0	0.0%
Total Other Revenues		\$125,272	\$0	\$0	\$0	0.0%
Bond Proceeds						
400-36-95000	BOND PROCEEDS	\$0	\$0	\$0	\$0	0.0%
Total Bond Proceeds		\$0	\$0	\$0	\$0	0.0%
Transfers from Other Funds						
400-38-10100	TRANSFER IN - GENERAL FUND	\$650,000	\$0	\$0	\$0	0.0%
400-38-10200	TRANSFER IN - MUNICIPAL SERVIC	\$1,400,000	\$0	\$0	\$0	0.0%
400-38-10230	TRANSFER IN - VISITORS BUREAU	\$0	\$0	\$0	\$0	0.0%
400-38-10260	TRANSFER IN - RESTAURANT TAX	\$0	\$0	\$0	\$0	0.0%
400-38-10265	TRANSFER IN - RAPZ TAX FUND	\$0	\$0	\$0	\$0	0.0%
400-38-10310	TRANSFER IN - DEBT SERVICE	\$0	\$0	\$0	\$0	0.0%
400-38-10795	TRANSFER IN - CCCF	\$0	\$0	\$0	\$0	0.0%
Total Transfers from Other Funds		\$2,050,000	\$0	\$0	\$0	0.0%
Use of Fund Balance						
400-38-90000	APPROPRIATED FUND BALANCE	\$0	\$423,100	\$0	-\$423,100	-100.0%
400-38-90500	APP FUND BAL - PO CARRY OVER	\$0	\$2,983,400	\$0	-\$2,983,400	-100.0%
Total Use of Fund Balance		\$0	\$3,406,500	\$0	-\$3,406,500	-100.0%
Total Other Financing Sources		\$2,050,000	\$3,406,500	\$0	-\$3,406,500	-100.0%
Total Capital Projects Fund Revenues		\$2,175,272	\$3,406,500	\$0	-\$3,406,500	-100.0%

Road Facilities

Personnel

\$0	\$0	\$0	\$0	0.0%
-----	-----	-----	-----	------

Supplies and Services

\$0	\$0	\$0	\$0	0.0%
-----	-----	-----	-----	------

Capital Investment

400-4415-710	LAND PURCHASE	\$700	\$0	\$0	\$0	0.0%
400-4415-720	BUILDINGS	\$12,326,970	\$3,406,500	\$0	-\$3,406,500	-100.0%
400-4415-760	NEW ROAD CONSTRUCTION	\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: Capital Projects

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
		\$12,327,670	\$3,406,500	\$0	-\$3,406,500	-100.0%
Total Road Facilities		\$12,327,670	\$3,406,500	\$0	-\$3,406,500	-100.0%
Total Streets and Public Improvements		\$12,327,670	\$3,406,500	\$0	-\$3,406,500	-100.0%
Fairgrounds Facilities						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
400-4511-310	PROFESSIONAL AND TECHNICAL	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
<i>Capital Investment</i>						
400-4511-720	BUILDINGS	\$0	\$0	\$0	\$0	0.0%
400-4511-730	IMPROVEMENTS	\$0	\$0	\$0	\$0	0.0%
		\$0	\$0	\$0	\$0	0.0%
Total Fairgrounds Facilities		\$0	\$0	\$0	\$0	0.0%
Total Culture and Recreation		\$0	\$0	\$0	\$0	0.0%
Addition to Fund Balance						
400-4800-990	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
Total Addition to Fund Balance		\$0	\$0	\$0	\$0	0.0%
Total Other Financing Uses		\$0	\$0	\$0	\$0	0.0%
Total Capital Projects Fund Expenditures		\$12,327,670	\$3,406,500	\$0	-\$3,406,500	-100.0%
Total Change in Fund Balance		-\$10,152,398	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: Debt Service

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Miscellaneous Revenue						
310-36-10000	INTEREST INCOME	\$906	\$0	\$0	\$0	0.0%
Total Miscellaneous Revenue		\$906	\$0	\$0	\$0	0.0%
Total Other Revenues		\$906	\$0	\$0	\$0	0.0%
Transfers from Other Funds						
310-38-10100	TRANSFER IN - GENERAL FUND	\$1,693,800	\$1,699,300	\$1,752,500	\$53,200	3.1%
310-38-10200	TRANSFER IN - MUNICIPAL SERV	\$31,400	\$1,068,900	\$834,500	-\$234,400	-21.9%
310-38-10230	TRANSFER IN - VISITORS BUREAU	\$262,000	\$262,000	\$262,000	\$0	0.0%
Total Transfers from Other Funds		\$1,987,200	\$3,030,200	\$2,849,000	-\$181,200	-6.0%
Use of Fund Balance						
310-38-90000	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
Total Use of Fund Balance		\$0	\$0	\$0	\$0	0.0%
Total Other Financing Sources		\$1,987,200	\$3,030,200	\$2,849,000	-\$181,200	-6.0%
Total Debt Service Fund Revenues		\$1,988,106	\$3,030,200	\$2,849,000	-\$181,200	-6.0%

Bonds

Personnel

\$0	\$0	\$0	\$0	0.0%
-----	-----	-----	-----	------

Supplies and Services

\$0	\$0	\$0	\$0	0.0%
-----	-----	-----	-----	------

Debt Service

310-4723-810	BOND PRINCIPAL PAYMENT	\$1,149,000	\$1,658,000	\$1,690,000	\$32,000	1.9%
310-4723-820	BOND INTEREST PAYMENT	\$112,865	\$408,000	\$378,000	-\$30,000	-7.4%
310-4723-830	OTHER CHARGES	\$3,500	\$5,000	\$5,000	\$0	0.0%
		\$1,265,365	\$2,071,000	\$2,073,000	\$2,000	0.1%

Total Bonds

\$1,265,365	\$2,071,000	\$2,073,000	\$2,000	0.1%
--------------------	--------------------	--------------------	----------------	-------------

Sheriff Vehicle Lease

Personnel

\$0	\$0	\$0	\$0	0.0%
-----	-----	-----	-----	------

Supplies and Services



2022 Tentative Budget Account Detail by Fund

Fund: Debt Service

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
		\$0	\$0	\$0	\$0	0.0%
<i>Debt Service</i>						
310-4710-810	PRINCIPAL - PATROL VEHICLES	\$632,362	\$625,900	\$681,900	\$56,000	8.9%
310-4710-820	INTEREST - PATROL VEHICLES	\$34,431	\$47,600	\$44,300	-\$3,300	-6.9%
		\$666,793	\$673,500	\$726,200	\$52,700	7.8%
<hr/>						
Total Sheriff Vehicle Lease		\$666,793	\$673,500	\$726,200	\$52,700	7.8%
<hr/>						
Fire-EMS Vehicle Lease						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Debt Service</i>						
310-4724-810	PRINCIPAL - FIRE-EMS VEHICLES	\$0	\$18,800	\$16,700	-\$2,100	-11.2%
310-4724-820	INTEREST - FIRE-EMS VEHICLES	\$0	\$0	\$1,600	\$1,600	0.0%
		\$0	\$18,800	\$18,300	-\$500	-2.7%
<hr/>						
Total Fire-EMS Vehicle Lease		\$0	\$18,800	\$18,300	-\$500	-2.7%
<hr/>						
Road Equipment Lease						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Debt Service</i>						
310-4715-810	PRINCIPAL - ROAD EQUIPMENT	\$28,335	\$29,400	\$30,400	\$1,000	3.4%
310-4715-820	INTEREST - ROAD EQUIPMENT	\$3,053	\$2,000	\$1,100	-\$900	-45.0%
		\$31,388	\$31,400	\$31,500	\$100	0.3%
<hr/>						
Total Road Equipment Lease		\$31,388	\$31,400	\$31,500	\$100	0.3%
<hr/>						
IT Equipment Lease						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Debt Service</i>						
310-4736-810	PRINCIPAL - IT EQUIPMENT	\$18,168	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **Debt Service**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
310-4736-820	INTEREST - IT EQUIPMENT	\$999	\$0	\$0	\$0	0.0%
310-4736-830	OTHER CHARGES - IT EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$19,167	\$0	\$0	\$0	0.0%
Total IT Equipment Lease		\$19,167	\$0	\$0	\$0	0.0%
Total Debt Payments		\$1,982,713	\$2,794,700	\$2,849,000	\$54,300	1.9%
Addition to Fund Balance						
310-4800-990	CONTRIBUTION TO FUND BALANCE	\$0	\$235,500	\$0	-\$235,500	-100.0%
Total Addition to Fund Balance		\$0	\$235,500	\$0	-\$235,500	-100.0%
Total Other Financing Uses		\$0	\$235,500	\$0	-\$235,500	-100.0%
Total Debt Service Fund Expenditures		\$1,982,713	\$3,030,200	\$2,849,000	-\$181,200	-6.0%
Total Change in Fund Balance		\$5,393	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: **CDRA**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Property Taxes						
220-31-10000	PROPERTY TAXES - CDRA	\$44,478	\$70,000	\$70,000	\$0	0.0%
Total Property Taxes		\$44,478	\$70,000	\$70,000	\$0	0.0%
Total Taxes		\$44,478	\$70,000	\$70,000	\$0	0.0%
Intergovernmental						
220-38-80000	CONTRIBUTION - TAXING ENTITIES	\$213,451	\$266,000	\$266,000	\$0	0.0%
Total Intergovernmental		\$213,451	\$266,000	\$266,000	\$0	0.0%
Total Other Revenues		\$213,451	\$266,000	\$266,000	\$0	0.0%
Use of Fund Balance						
220-38-90000	APPROPRIATED FUND BALANCE	\$0	\$10,400	\$0	-\$10,400	-100.0%
Total Use of Fund Balance		\$0	\$10,400	\$0	-\$10,400	-100.0%
Total Other Financing Sources		\$0	\$10,400	\$0	-\$10,400	-100.0%
Total CDRA Fund Revenues		\$257,929	\$346,400	\$336,000	-\$10,400	-3.0%

Cache County Redevelopment Agency

Personnel

	\$0	\$0	\$0	\$0	0.0%
--	-----	-----	-----	-----	------

Supplies and Services

220-4193-310	PROFESSIONAL & TECHNICAL	\$0	\$0	\$0	\$0	0.0%
220-4193-480	CDRA PROJECTS	\$247,613	\$325,000	\$325,000	\$0	0.0%
		\$247,613	\$325,000	\$325,000	\$0	0.0%

Capital Investment

	\$0	\$0	\$0	\$0	0.0%
--	-----	-----	-----	-----	------

Total Cache County Redevelopment Agency		\$247,613	\$325,000	\$325,000	\$0	0.0%
--	--	------------------	------------------	------------------	------------	-------------

Total General Government		\$247,613	\$325,000	\$325,000	\$0	0.0%
---------------------------------	--	------------------	------------------	------------------	------------	-------------

Transfers to Other Funds

220-4810-100	TRANSFER OUT - GENERAL FUND	\$11,409	\$10,400	\$0	-\$10,400	-100.0%
Total Transfers to Other Funds		\$11,409	\$10,400	\$0	-\$10,400	-100.0%



2022 Tentative Budget Account Detail by Fund

Fund: **CDRA**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Addition to Fund Balance						
220-4800-990	CONTRIBUTION TO FUND BALANCE	\$0	\$11,000	\$11,000	\$0	0.0%
Total Addition to Fund Balance		\$0	\$11,000	\$11,000	\$0	0.0%
Total Other Financing Uses		\$11,409	\$21,400	\$11,000	-\$10,400	-48.6%
Total CDRA Fund Expenditures		\$259,022	\$346,400	\$336,000	-\$10,400	-3.0%
Total Change in Fund Balance		-\$1,093	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: Restaurant Tax

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Sales Tax						
260-31-31000	1% RESTAURANT TAX	\$1,675,873	\$1,669,000	\$2,106,000	\$437,000	26.2%
Total Sales Tax		\$1,675,873	\$1,669,000	\$2,106,000	\$437,000	26.2%
Total Taxes		\$1,675,873	\$1,669,000	\$2,106,000	\$437,000	26.2%
Use of Fund Balance						
260-38-90000	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
260-38-90500	APP FUND BAL - PO CARRY OVER	\$0	\$1,237,700	\$0	-\$1,237,700	-100.0%
Total Use of Fund Balance		\$0	\$1,237,700	\$0	-\$1,237,700	-100.0%
Total Other Financing Sources		\$0	\$1,237,700	\$0	-\$1,237,700	-100.0%
Total Restaurant Tax Fund Revenues		\$1,675,873	\$2,906,700	\$2,106,000	-\$800,700	-27.5%

Tourism Promotion

Personnel

\$0	\$0	\$0	\$0	0.0%
-----	-----	-----	-----	------

Supplies and Services

260-4782-930	TOURISM PROMOTION	\$225,160	\$170,700	\$303,600	\$132,900	77.9%
		\$225,160	\$170,700	\$303,600	\$132,900	77.9%

Capital Investment

\$0	\$0	\$0	\$0	0.0%
-----	-----	-----	-----	------

Total Tourism Promotion

\$225,160	\$170,700	\$303,600	\$132,900	77.9%
-----------	-----------	-----------	-----------	-------

Facility Awards

Personnel

\$0	\$0	\$0	\$0	0.0%
-----	-----	-----	-----	------

Supplies and Services

\$0	\$0	\$0	\$0	0.0%
-----	-----	-----	-----	------

Capital Investment

260-4784-905	AIRPORT FACILITIES	\$0	\$310,200	\$0	-\$310,200	-100.0%
260-4784-915	CONVENTION FACILITIES	\$0	\$0	\$0	\$0	0.0%
260-4784-920	CULTURAL FACILITIES	\$0	\$90,000	\$90,000	\$0	0.0%
260-4784-925	RECREATION FACILITIES	\$967,281	\$1,458,800	\$1,484,600	\$25,800	1.8%
260-4784-930	TOURISM FACILITIES	\$0	\$0	\$0	\$0	0.0%
260-4784-940	ZOO FACILITIES	\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: Restaurant Tax

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
		\$967,281	\$1,859,000	\$1,574,600	-\$284,400	-15.3%
Total Facility Awards		\$967,281	\$1,859,000	\$1,574,600	-\$284,400	-15.3%
Total Culture and Recreation		\$1,192,441	\$2,029,700	\$1,878,200	-\$151,500	-7.5%
Transfers to Other Funds						
260-4810-100	TRANSFER OUT - GENERAL FUND	\$105,818	\$214,700	\$0	-\$214,700	-100.0%
260-4810-200	TRANSFER OUT - MUNI SERV FUND	\$150,000	\$106,700	\$0	-\$106,700	-100.0%
260-4810-201	TRANSFER OUT - GENERAL FUND	\$0	\$0	\$0	\$0	0.0%
260-4810-207	TRANSFER OUT - MUNICIPAL SRVC	\$0	\$0	\$0	\$0	0.0%
260-4810-210	TRANSFER OUT - VISITORS BUREAU	\$0	\$0	\$0	\$0	0.0%
260-4810-212	TRANSFER OUT - SENIOR CITIZEN	\$0	\$0	\$0	\$0	0.0%
260-4810-230	TRANSFER OUT - VISITORS BUREAU	\$0	\$94,600	\$0	-\$94,600	-100.0%
260-4810-240	TRANSFER OUT - CO AGING FUND	\$0	\$0	\$0	\$0	0.0%
260-4810-277	TRANSFER OUT - AIRPORT	\$0	\$0	\$0	\$0	0.0%
260-4810-400	TRANSFER OUT - CAPITAL PROJECT	\$0	\$0	\$0	\$0	0.0%
Total Transfers to Other Funds		\$255,818	\$416,000	\$0	-\$416,000	-100.0%
Addition to Fund Balance						
260-4800-990	CONTRIB TO FUND BALANCE	\$0	\$461,000	\$227,800	-\$233,200	-50.6%
Total Addition to Fund Balance		\$0	\$461,000	\$227,800	-\$233,200	-50.6%
Total Other Financing Uses		\$255,818	\$877,000	\$227,800	-\$649,200	-74.0%
Total Restaurant Tax Fund Expenditures		\$1,448,259	\$2,906,700	\$2,106,000	-\$800,700	-27.5%
Total Change in Fund Balance		\$227,614	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: **RAPZ Tax**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Sales Tax						
265-31-30000	RAPZ TAX	\$2,118,255	\$1,989,900	\$2,801,000	\$811,100	40.8%
Total Sales Tax		\$2,118,255	\$1,989,900	\$2,801,000	\$811,100	40.8%
Total Taxes		\$2,118,255	\$1,989,900	\$2,801,000	\$811,100	40.8%
Transfers from Other Funds						
265-38-10200	TRANSFER IN - MUNICIPAL SERVIC	\$0	\$67,300	\$0	-\$67,300	-100.0%
Total Transfers from Other Funds		\$0	\$67,300	\$0	-\$67,300	-100.0%
Use of Fund Balance						
265-38-90000	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
265-38-90500	APP FUND BAL - PO CARRY OVER	\$0	\$778,300	\$0	-\$778,300	-100.0%
Total Use of Fund Balance		\$0	\$778,300	\$0	-\$778,300	-100.0%
Total Other Financing Sources		\$0	\$778,300	\$0	-\$778,300	-100.0%
Total RAPZ Tax Fund Revenues		\$2,118,255	\$2,835,500	\$2,801,000	-\$34,500	-1.2%

Program Awards

Personnel

	\$0	\$0	\$0	\$0	0.0%
--	-----	-----	-----	-----	------

Supplies and Services

265-4788-910	BOTANNICAL ORGANIZATIONS	\$0	\$0	\$0	\$0	0.0%
265-4788-920	CULTURAL ORGANIZATIONS	\$398,949	\$915,000	\$490,500	-\$424,500	-46.4%
265-4788-925	RECREATIONAL ORGANIZATIONS	\$0	\$0	\$0	\$0	0.0%
265-4788-940	ZOO ORGANIZATIONS	\$145,000	\$196,000	\$0	-\$196,000	-100.0%
		\$543,949	\$1,111,000	\$490,500	-\$620,500	-55.9%

Capital Investment

	\$0	\$0	\$0	\$0	0.0%
--	-----	-----	-----	-----	------

Total Program Awards

	\$543,949	\$1,111,000	\$490,500	-\$620,500	-55.9%
--	-----------	-------------	-----------	------------	--------

Facility Awards

Personnel

	\$0	\$0	\$0	\$0	0.0%
--	-----	-----	-----	-----	------

Supplies and Services

--	--	--	--	--	--



2022 Tentative Budget Account Detail by Fund

Fund: **RAPZ Tax**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
		\$0	\$0	\$0	\$0	0.0%
<i>Capital Investment</i>						
265-4786-920	CULTURAL FACILITIES	\$30,077	\$60,000	\$90,000	\$30,000	50.0%
265-4786-925	RECREATION FACILITIES	\$340,738	\$1,090,300	\$1,084,900	-\$5,400	-0.5%
265-4786-926	RECREATION - POPULATION AWARDS	\$205,022	\$408,000	\$357,500	-\$50,500	-12.4%
265-4786-940	ZOO FACILITIES	\$0	\$0	\$0	\$0	0.0%
		\$575,837	\$1,558,300	\$1,532,400	-\$25,900	-1.7%
Total Facility Awards		\$575,837	\$1,558,300	\$1,532,400	-\$25,900	-1.7%
Total Culture and Recreation		\$1,119,786	\$2,669,300	\$2,022,900	-\$646,400	-24.2%
Transfers to Other Funds						
265-4810-100	TRANSFER OUT - GENERAL FUND	\$49,353	\$46,900	\$0	-\$46,900	-100.0%
265-4810-200	TRANSFER OUT - MUNI SERV FUND	\$34,049	\$52,000	\$49,000	-\$3,000	-5.8%
265-4810-207	TRANSFER OUT - MUNICIPAL SRVC	\$0	\$0	\$0	\$0	0.0%
265-4810-210	TRANSFER OUT - TOURIST	\$0	\$0	\$0	\$0	0.0%
265-4810-212	TRANSFER OUT - SENIOR CITIZEN	\$0	\$0	\$0	\$0	0.0%
265-4810-215	TRANSFER OUT - DEV SERV	\$0	\$0	\$0	\$0	0.0%
265-4810-230	TRANSFER OUT - VISITORS BUREAU	\$0	\$0	\$0	\$0	0.0%
265-4810-240	TRANSFER OUT - CO AGING FUND	\$0	\$0	\$0	\$0	0.0%
265-4810-400	TRANSFER OUT - CAPITAL PROJECT	\$0	\$0	\$0	\$0	0.0%
265-4810-460	TRANSFER OUT - CCCOG FUND	\$0	\$0	\$0	\$0	0.0%
Total Transfers to Other Funds		\$83,402	\$98,900	\$49,000	-\$49,900	-50.5%
Addition to Fund Balance						
265-4800-990	CONTRIB TO FUND BALANCE	\$0	\$67,300	\$729,100	\$661,800	983.4%
Total Addition to Fund Balance		\$0	\$67,300	\$729,100	\$661,800	983.4%
Total Other Financing Uses		\$83,402	\$166,200	\$778,100	\$611,900	368.2%
Total RAPZ Tax Fund Expenditures		\$1,203,188	\$2,835,500	\$2,801,000	-\$34,500	-1.2%
Total Change in Fund Balance		\$915,067	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: CCCOG

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Sales Tax						
268-31-30000	0.25% ROAD TAX	\$5,298,528	\$5,322,000	\$7,007,000	\$1,685,000	31.7%
Total Sales Tax		\$5,298,528	\$5,322,000	\$7,007,000	\$1,685,000	31.7%
Total Taxes		\$5,298,528	\$5,322,000	\$7,007,000	\$1,685,000	31.7%
Use of Fund Balance						
268-38-90000	APPROPRIATED FUND BALANCE	\$0	\$0	\$12,267,500	\$12,267,500	0.0%
268-38-90500	APP FUND BAL - PO CARRY OVER	\$0	\$4,582,100	\$0	-\$4,582,100	-100.0%
Total Use of Fund Balance		\$0	\$4,582,100	\$12,267,500	\$7,685,400	167.7%
Total Other Financing Sources		\$0	\$4,582,100	\$12,267,500	\$7,685,400	167.7%
Total CCCOG Fund Revenues		\$5,298,528	\$9,904,100	\$19,274,500	\$9,370,400	94.6%
Road Projects						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Capital Investment</i>						
268-4420-760	NEW ROAD CONSTRUCTION	\$3,408,242	\$9,824,200	\$12,100,000	\$2,275,800	23.2%
		\$3,408,242	\$9,824,200	\$12,100,000	\$2,275,800	23.2%
Total Road Projects		\$3,408,242	\$9,824,200	\$12,100,000	\$2,275,800	23.2%
Total Streets and Public Improvements		\$3,408,242	\$9,824,200	\$12,100,000	\$2,275,800	23.2%
Transfers to Other Funds						
268-4810-200	TRANSFER OUT - MUNICIPAL SERV	\$524,922	\$79,900	\$717,500	\$637,600	798.0%
Total Transfers to Other Funds		\$524,922	\$79,900	\$717,500	\$637,600	798.0%
Addition to Fund Balance						
268-4800-990	ADDITION TO FUND BALANCE	\$0	\$0	\$6,457,000	\$6,457,000	0.0%
Total Addition to Fund Balance		\$0	\$0	\$6,457,000	\$6,457,000	100.0%
Total Other Financing Uses		\$524,922	\$79,900	\$7,174,500	\$7,094,600	8879.3%



2022 Tentative Budget Account Detail by Fund

Fund: CCCOG

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Total CCCOG Fund Expenditures		\$3,933,164	\$9,904,100	\$19,274,500	\$9,370,400	94.6%
Total Change in Fund Balance		\$1,365,364	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: Roads Special Service District

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Intergovernmental						
720-33-11000	MINERAL LEASE FUNDS	\$22,462	\$21,500	\$20,000	-\$1,500	-7.0%
720-33-12000	SECURE RURAL SCHOOLS DIST	\$117,967	\$100,000	\$100,000	\$0	0.0%
720-33-60000	STATE PMT IN LIEU OF TAXES	\$0	\$0	\$0	\$0	0.0%
Total Intergovernmental		\$140,429	\$121,500	\$120,000	-\$1,500	-1.2%
Interest and Investment Income						
720-36-10000	INTEREST	\$1,745	\$2,000	\$1,000	-\$1,000	-50.0%
Total Interest and Investment Income		\$1,745	\$2,000	\$1,000	-\$1,000	-50.0%
Total Other Revenues		\$142,174	\$123,500	\$121,000	-\$2,500	-2.0%
Use of Fund Balance						
720-38-90000	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
Total Use of Fund Balance		\$0	\$0	\$0	\$0	0.0%
Total Other Financing Sources		\$0	\$0	\$0	\$0	0.0%
Total Roads Special Service District Fund Revenues		\$142,174	\$123,500	\$121,000	-\$2,500	-2.0%
Transfers to Other Funds						
720-4810-100	TRANSFER OUT - GENERAL FUND	\$1,000	\$1,000	\$1,000	\$0	0.0%
720-4810-200	TRANSFER OUT - CLASS B ROAD	\$122,500	\$122,500	\$120,000	-\$2,500	-2.0%
Total Transfers to Other Funds		\$123,500	\$123,500	\$121,000	-\$2,500	-2.0%
Total Other Financing Uses		\$123,500	\$123,500	\$121,000	-\$2,500	-2.0%
Total Roads Special Service District Fund Expenditures		\$123,500	\$123,500	\$121,000	-\$2,500	-2.0%
Total Change in Fund Balance		\$18,674	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: **Cache County Community Foundation**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Interest and Investment Income						
795-36-10000	INTEREST	\$317	\$100	\$100	\$0	0.0%
Total Interest and Investment Income		\$317	\$100	\$100	\$0	0.0%
Public Contributions						
795-38-24780	PUBLIC CONTRIBUTIONS - TRAILS	\$0	\$0	\$0	\$0	0.0%
795-38-71000	MISCELLANEOUS	\$7,078	\$5,000	\$5,000	\$0	0.0%
795-38-71100	TRAIL CONTRIBUTIONS	\$0	\$0	\$0	\$0	0.0%
795-38-72100	CONTRIBUTIONS - GENERAL	\$599	\$7,000	\$0	-\$7,000	-100.0%
795-38-72105	CONTRIBUTIONS - S & R	\$200	\$5,000	\$5,000	\$0	0.0%
795-38-72110	CONTRIBUTIONS - C & R	\$0	\$0	\$0	\$0	0.0%
795-38-72120	CONTRIBUTIONS - FIRE	\$0	\$13,000	\$0	-\$13,000	-100.0%
795-38-72205	CONTRIBUTIONS - TRAILS	\$2,166	\$5,000	\$5,000	\$0	0.0%
795-38-72240	CONTRIBUTIONS - SENIOR CENTER	\$3,119	\$5,000	\$5,000	\$0	0.0%
795-38-72241	CONTRIBUTIONS - SC - EVEN STEV	\$0	\$0	\$0	\$0	0.0%
795-38-72242	CONTRIBUTION - SC - UNITED WAY	\$13,000	\$16,000	\$16,000	\$0	0.0%
Total Public Contributions		\$26,162	\$56,000	\$36,000	-\$20,000	-35.7%
Total Other Revenues		\$26,479	\$56,100	\$36,100	-\$20,000	-35.7%
Use of Fund Balance						
795-38-90000	FUND BALANCE APPROPRIATION	\$0	\$0	\$0	\$0	0.0%
Total Use of Fund Balance		\$0	\$0	\$0	\$0	0.0%
Total Other Financing Sources		\$0	\$0	\$0	\$0	0.0%
Total Cache County Community Foundation Fund Reven		\$26,479	\$56,100	\$36,100	-\$20,000	-35.7%
Miscellaneous						
<i>Personnel</i>						
		\$0	\$0	\$0	\$0	0.0%
<i>Supplies and Services</i>						
795-4960-600	MISCELLANEOUS EXPENSE	\$10	\$100	\$100	\$0	0.0%
		\$10	\$100	\$100	\$0	0.0%
<i>Capital Investment</i>						
		\$0	\$0	\$0	\$0	0.0%
Total Miscellaneous		\$10	\$100	\$100	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **Cache County Community Foundation**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Total General Government		\$10	\$100	\$100	\$0	0.0%
Transfers to Other Funds						
795-4810-100	TRANSFER OUT - GENERAL FUND	\$18,618	\$30,000	\$10,000	-\$20,000	-66.7%
795-4810-200	TRANSFER OUT - MUNICIPAL SERV	\$2,118	\$5,000	\$5,000	\$0	0.0%
795-4810-240	TRANSFER OUT - SENIOR CENTER	\$17,119	\$21,000	\$21,000	\$0	0.0%
795-4810-400	TRANSFER OUT - CAPITAL PROJECT	\$0	\$0	\$0	\$0	0.0%
Total Transfers to Other Funds		\$37,855	\$56,000	\$36,000	-\$20,000	-35.7%
Addition to Fund Balance						
795-4800-999	CONTRIBUTION - FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
Total Addition to Fund Balance		\$0	\$0	\$0	\$0	0.0%
Total Other Financing Uses		\$37,855	\$56,000	\$36,000	-\$20,000	-35.7%
Total Cache County Community Foundation Fund Expenses		\$37,865	\$56,100	\$36,100	-\$20,000	-35.7%
Total Change in Fund Balance		-\$11,386	\$0	\$0	\$0	



2022 Tentative Budget Account Detail by Fund

Fund: **Airport**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
Intergovernmental						
<i>General Government</i>						
277-33-10515	FED GRANT - TAXIWAY CHARLIE	\$0	\$0	\$0	\$0	0.0%
277-33-10520	FED GRANT - TAXIWAY JULIET	\$0	\$0	\$0	\$0	0.0%
277-33-10525	FED GRANT - TAXIWAY INDIA	\$0	\$0	\$0	\$0	0.0%
277-33-10530	FED GRANT - RUNWAY LIGHTS	\$0	\$0	\$0	\$0	0.0%
277-33-15000	FED GRANT - SCASDP	\$0	\$0	\$450,000	\$450,000	0.0%
277-33-15100	FED GRANT - FAA LAND ACQUISIT	\$888,518	\$0	\$0	\$0	0.0%
277-33-15200	FED GRANT - FAA RWY17/35 REHAB	\$428,823	\$6,000,000	\$0	-\$6,000,000	-100.0%
277-33-15300	FED GRANT - FAA CARES ACT	\$68,736	\$23,000	\$0	-\$23,000	-100.0%
277-33-44100	STATE GRANT AIP #21	\$0	\$0	\$0	\$0	0.0%
277-33-44110	STATE GRANT AIP #23	\$0	\$0	\$0	\$0	0.0%
277-33-44120	STATE GRANT AIP #24	\$0	\$0	\$0	\$0	0.0%
277-33-44130	STATE GRANT - RWY17/35 REHAB	\$22,167	\$310,200	\$0	-\$310,200	-100.0%
277-33-44400	STATE GRANT #AIP 19	\$0	\$0	\$0	\$0	0.0%
277-33-44402	STATE GRANT	\$20,866	\$147,700	\$23,300	-\$124,400	-84.2%
277-33-44403	STATE GRANT - FOG & CRACK SEAL	\$0	\$0	\$0	\$0	0.0%
277-33-44410	STATE GRANT - TAXIWAY E	\$0	\$0	\$0	\$0	0.0%
277-33-44421	ST GRANT AIP #17	\$0	\$0	\$0	\$0	0.0%
277-33-44500	STATE GRANT MATCH -ARRF	\$0	\$0	\$0	\$0	0.0%
277-33-44510	STATE GRANT-TAXIWAY JULIET	\$0	\$0	\$0	\$0	0.0%
277-33-44515	STATE GRANT MATCH - TXY C DES	\$0	\$0	\$0	\$0	0.0%
277-33-44530	STATE GRANT - RUNWAY LIGHTS	\$0	\$0	\$0	\$0	0.0%
277-33-44540	STATE GRANT - RUNWAY 11/29 DES	\$0	\$0	\$0	\$0	0.0%
277-33-70105	LOGAN CITY-SHARED NET EXP	\$80,000	\$80,000	\$80,000	\$0	0.0%
277-33-70200	LOCAL ENTITY SHARED REVENUE	\$0	\$0	\$0	\$0	0.0%
277-33-70300	MISCELLANEOUS GOVERNMENT REV	\$0	\$0	\$0	\$0	0.0%
277-38-20000	CONTRIBUTION - CACHE COUNTY	\$80,000	\$80,000	\$80,000	\$0	0.0%
277-38-20260	CONTRIBUTION - RESTAURANT TAX	\$0	\$310,200	\$0	-\$310,200	-100.0%
277-38-77000	TRANSFER FROM GENERAL FUND	\$0	\$18,200	\$0	-\$18,200	-100.0%
Total Intergovernmental		\$1,589,110	\$6,969,300	\$633,300	-\$6,336,000	-90.9%
Interest and Investment Income						
277-36-10000	INTEREST	\$9,850	\$1,500	\$1,500	\$0	0.0%
Total Interest and Investment Income		\$9,850	\$1,500	\$1,500	\$0	0.0%
Miscellaneous Revenue						
277-36-15000	GAS TAX REFUND	\$3,359	\$8,000	\$8,000	\$0	0.0%
277-36-16000	LANDING FEES	\$3,780	\$11,000	\$11,000	\$0	0.0%
277-36-18000	FUEL FLOW -STORAGE FEES	\$22,347	\$20,000	\$20,000	\$0	0.0%
277-36-19000	FIRE DEPARTMENT STANDBY FEES	\$2,850	\$5,000	\$5,000	\$0	0.0%
277-36-20000	BUILDING RENTS	\$0	\$0	\$0	\$0	0.0%



2022 Tentative Budget Account Detail by Fund

Fund: **Airport**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
277-36-51000	SALE OF CAPITAL ASSETS	\$0	\$0	\$0	\$0	0.0%
277-36-72000	DONATIONS IN KIND	\$0	\$0	\$0	\$0	0.0%
277-36-90000	SUNDRY REVENUE	\$0	\$4,000	\$4,000	\$0	0.0%
277-36-99000	BAD DEBT/WRITEOFFS/DISCOUNTS	\$0	\$0	\$0	\$0	0.0%
277-37-80000	AIRPORT FEES-LAND LEASE INCOME	\$114,470	\$102,900	\$109,000	\$6,100	5.9%
Total Miscellaneous Revenue		\$146,806	\$150,900	\$157,000	\$6,100	4.0%
Total Other Revenues		\$1,745,766	\$7,121,700	\$791,800	-\$6,329,900	-88.9%
Use of Fund Balance						
277-38-90000	APPROPRIATED FUND BALANCE	\$0	\$16,400	\$42,200	\$25,800	157.3%
277-38-90500	APP FUND BALANCE - PO	\$0	\$36,300	\$0	-\$36,300	-100.0%
Total Use of Fund Balance		\$0	\$52,700	\$42,200	-\$10,500	-19.9%
Total Other Financing Sources		\$0	\$52,700	\$42,200	-\$10,500	-19.9%
Total Airport Fund Revenues		\$1,745,766	\$7,174,400	\$834,000	-\$6,340,400	-88.4%

Airport

Personnel

277-4460-110	FULL TIME EMPLOYEES	\$82,502	\$84,700	\$82,500	-\$2,200	-2.6%
277-4460-115	OVERTIME	\$0	\$0	\$0	\$0	0.0%
277-4460-120	PART TIME EMPLOYEES	\$0	\$0	\$0	\$0	0.0%
277-4460-125	SEASONAL EMPLOYEES	\$2,542	\$7,900	\$8,200	\$300	3.8%
277-4460-130	EMPLOYEE BENEFITS	\$39,928	\$40,600	\$39,200	-\$1,400	-3.4%
		\$124,972	\$133,200	\$129,900	-\$3,300	-2.5%

Supplies and Services

277-4460-210	SUBSCRIPTIONS & MEMBERSHIPS	\$100	\$100	\$100	\$0	0.0%
277-4460-220	PUBLIC NOTICES	\$0	\$300	\$300	\$0	0.0%
277-4460-230	TRAVEL	\$854	\$6,000	\$6,000	\$0	0.0%
277-4460-240	OFFICE EXPENSE & SUPPLIES	\$576	\$600	\$600	\$0	0.0%
277-4460-250	EQUIPMENT SUPPLIES & MAINT	\$7,651	\$20,000	\$20,000	\$0	0.0%
277-4460-251	NON-CAPITALIZED EQUIPMENT	\$0	\$6,000	\$6,000	\$0	0.0%
277-4460-260	BUILDING & GROUNDS	\$6,308	\$15,000	\$15,000	\$0	0.0%
277-4460-261	SNOW REMOVAL	\$18,964	\$25,000	\$25,000	\$0	0.0%
277-4460-262	WEED CONTROL - CHEMICAL	\$8,155	\$12,000	\$12,000	\$0	0.0%
277-4460-263	WEED CONTROL - MOWING	\$4,000	\$5,000	\$5,000	\$0	0.0%
277-4460-270	UTILITIES	\$16,911	\$17,000	\$17,000	\$0	0.0%
277-4460-280	COMMUNICATIONS	\$3,844	\$5,000	\$5,000	\$0	0.0%
277-4460-290	FUEL	\$5,500	\$5,900	\$5,900	\$0	0.0%
277-4460-291	UNION PACIFIC PROPERTY LEASE	\$0	\$20,000	\$20,000	\$0	0.0%
277-4460-310	PROF & TECH -MASTERPLAN AIP	\$0	\$0	\$0	\$0	0.0%
277-4460-311	PROF & TECH ACCOUNTING	\$1,000	\$2,000	\$498,600	\$496,600	24830.0%



2022 Tentative Budget Account Detail by Fund

Fund: **Airport**

Account	Title	2020 Actual	2021 Estimate	2022 Tentative	Change	%
277-4460-312	PROF & TECH-MASTER PLAN	\$0	\$0	\$0	\$0	0.0%
277-4460-330	EDUCATION & TRAINING -A R F F	\$16,484	\$20,000	\$20,000	\$0	0.0%
277-4460-480	SPECIAL GRANT EXPENSE-SCASDP	\$0	\$0	\$0	\$0	0.0%
277-4460-510	INSURANCE	\$12,552	\$15,000	\$15,000	\$0	0.0%
277-4460-600	SUNDRY EXPENSES	-\$284	\$0	\$0	\$0	0.0%
277-4460-605	COMPENSATION RESERVE	\$0	\$0	\$0	\$0	0.0%
277-4460-620	MISC SERVICES	\$0	\$11,500	\$11,500	\$0	0.0%
277-4460-621	MISC BOARD SERVICES/TRAVEL	\$3,001	\$6,000	\$6,000	\$0	0.0%
277-4460-625	LOGAN FIRE - STANDBY FEES	\$0	\$5,000	\$5,000	\$0	0.0%
		\$105,616	\$197,400	\$694,000	\$496,600	251.6%
<i>Capital Investment</i>						
277-4460-710	LAND	\$0	\$0	\$0	\$0	0.0%
277-4460-720	BUILDING	\$0	\$0	\$0	\$0	0.0%
277-4460-730	IMPROVEMENTS	\$0	\$0	\$0	\$0	0.0%
277-4460-731	IMPROVEMENTS-UNDERGRD IRR LINE	\$0	\$0	\$0	\$0	0.0%
277-4460-732	OTHER CAPITAL IMPROVEMENTS	\$0	\$0	\$0	\$0	0.0%
277-4460-733	STATE GRANT - PAVEMENT UPGRADE	\$0	\$0	\$0	\$0	0.0%
277-4460-739	GRANT PROJECTS	\$1,407,775	\$6,843,800	\$0	-\$6,843,800	-100.0%
277-4460-740	CAPITALIZED EQUIPMENT	\$0	\$0	\$0	\$0	0.0%
		\$1,407,775	\$6,843,800	\$0	-\$6,843,800	-100.0%
Total Airport						
		\$1,638,363	\$7,174,400	\$823,900	-\$6,350,500	-88.5%
Total General Government						
		\$1,638,363	\$7,174,400	\$823,900	-\$6,350,500	-88.5%
Compensation Reserve						
277-4800-190	COMPENSATION RESERVE	\$0	\$0	\$10,100	\$10,100	0.0%
Total Compensation Reserve						
		\$0	\$0	\$10,100	\$10,100	100.0%
Addition to Fund Balance						
277-4460-990	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0	\$0	0.0%
Total Addition to Fund Balance						
		\$0	\$0	\$0	\$0	0.0%
Total Other Financing Uses						
		\$0	\$0	\$10,100	\$10,100	100.0%
Total Airport Fund Expenditures						
		\$1,638,363	\$7,174,400	\$834,000	-\$6,340,400	-88.4%
Total Change in Fund Balance						
		\$107,403	\$0	\$0	\$0	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
GENERAL FUND				
Property Taxes				
100-31-10000	CURRENT PROPERTY TAXES	Per 2022 Property Tax Forecast	15,230,000	Using Certified Rate
100-31-15000	PROPERTY TAX - RDA AGREEMENTS	Per Historical Average	450,000	
100-31-20000	PRIOR YEARS TAX	Per Historical Average	200,000	
100-31-70000	FEE-IN-LIEU OF PROPERTY TAXES	Per 2022 Fee-In-Lieu Tax Forecast	1,075,000	
100-31-90000	PENALTIES AND INTEREST	Per Historical Average	175,000	
			17,130,000	
Sales Taxes				
100-31-30000	SALES & USE TAX	Per 2022 Sales Tax Forecast	8,734,000	
			8,734,000	
Total Taxes			25,864,000	
Intergovernmental				
100-33-11110	FED -SRS TITLE III	Estimated SRS Title III Funding	20,000	Based on historical average
100-33-11200	MINERAL REV SHARING 25% MONIES	2022 Land Exchange estimate	5,000	
100-33-12000	ST& LOCAL ASSIST GRANT-EMPG	Estimated State EMPG Funding	45,000	Based on historical average; quarterly payments expected
100-33-12350	FEDERAL GRANT - SCAAP	Estimated Federal SCAAP Funding	190,000	Based on historical average
100-33-12600	FED GRANTS - HAVA	Estimated HAVA Grant Revenue	30,000	Estimate is based on the 2021 budget amount
100-33-14100	FEDERAL GRANT - VOCA	Estimated Federal VOCA Funding	289,900	Based on historical average
100-33-14105	FEDERAL GRANT - VOCA - SAS	Estimated Federal VOCA SAS Funding	119,400	Based on historical average
100-33-14110	FED GRANT - VAWA - PROSECUTION	Estimated Federal VAWA Prosecution Funding	80,000	Based on historical average
100-33-14115	FED GRANT - VAWA - INVESTIGATR	Estimated Federal VAWA Investigator Funding	90,000	Based on historical average
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	ARPA Grant Funding	12,500,000	Second payment from the CLFRF
100-33-42710	STATE GRANT - EMS PER CAPITA	Estimated EMS Per Capita Funding	4,000	Based on historical average
100-33-43000	MISC STATE GRANTS	Estimated E.A.S.Y. Grant Funding	1,000	Based on historical average
100-33-43000	MISC STATE GRANTS	Estimated DUI OT Grant Funding	12,000	Based on historical average
100-33-43010	MISC STATE GRANTS - ELECTION	Estimated State Grant for Federal Election	187,000	Estimated based on the amount received in 2018
100-33-43104	MISC STATE REV-SEARCH & RESCUE	Estimated Search and Rescue Funding	20,000	Based on historical average of actuals
100-33-44250	STATE GRANT - INDIGENT DEF COM	2022 Indigent Defense Commision Grant	154,000	
100-33-44300	STATE GRANT - RURAL COUNTY	State Rural County Grant	200,000	Noncompetitive, but requires 40% match from County
100-33-58000	ST. LIQUOR ALLOCATION	Estimated Liquor Law Enforcement - Pass Through	110,000	Based on historical average
100-33-70109	LOGAN CITY - DRUG TASK FORCE	Estimated Cache/Rich Drug Task Force Funding	1,500	
100-33-74100	GRANTS - OTHER LOCAL LIBRARY	Estimated Library Payment from Providence City	16,800	Based on Agreement
Total Intergovernmental			14,075,600	
Charges for Services				
100-34-11000	CLERK FEES	Estimated Clerk Fees	30,000	
100-34-12000	RECORDER FEES	Estimated Recorder Fees	1,600,000	
100-34-12001	TAX ADMIN - RECORDER FEES	Estimated Recorder Fees	-800,000	50% of above Recorder fees
100-34-18000	ACCOUNTING FEES	Accounting Fees for Travel Council	1,000	
100-34-18000	ACCOUNTING FEES	Accounting Fees for Airport	1,000	
100-34-19100	ATTORNEY FEES-OTHER REVENUES	2021 Traffic School and Discovery	5,000	
100-34-19300	MUNICIPAL PROSECUTION REV	2021 Prosecution Service Contracts	110,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-34-21000	SHERIFF FEES	Misc Sheriff Fees	40,000	Civil Processing Fees & Refunds
100-34-22000	SPEC PROTECT SRV-CONTRACTS	Sheriff Contracts	917,500	Based on 2020/2021 Contract amounts
100-34-22010	ANIMAL CONTROL CONTRACTS	Animal Control Contracts	92,000	Based on 2020/2021 Contract amounts
100-34-22101	CACHE COUNTY SCHOOLS CONTRACT	School Resource Officer Contract	199,000	Based on 2020/2021 Contract amounts
		Estimate for Security Detail at Special Events	40,000	Based on 2021 original budget
100-34-22200	LAW ENFORCE SPECIAL EVENT FEES			
100-34-23000	INMATE HOUSING - FRANKLIN CNTY	Housing Fees for Franklin County Inmates	200,000	Based on historical average
100-34-23005	INMATE HOUSING - SALT LAKE CO.	Housing Fees for Rich County Inmates	7,700	Based on historical average
100-34-23050	JAIL COMMISSARY REVENUE	Estimated Commissary Revenue	90,000	Based on historical average
100-34-23100	JAIL WORK-RELEASE REIMB	Work Release Reimbursement	35,000	Based on historical average
100-34-23115	JAIL - ANKLE MONITORS	Anke Monitors	20,000	Based on 2021 budget
100-34-23150	JAIL FEES -MISCELLANEOUS	Misc Jail Fees	4,000	Based on historical average
100-34-23200	JAIL PHONE SYSTM COMMISSION	Phone System Commissions	40,000	Based on 2020 commissions
			230,000	Pay on actual beds used. Estimate same as 2021
100-34-23300	JAIL FEES CONDITION OF PROBATI	Jail Fees Condition of Probation		
100-34-23400	JAIL FEES-CONT W/ST CORRECTION	Jail Fees Contracts with State Corrections	2,372,100	Match 2021
100-34-23500	MEDICAL/DENTAL ETC REIMBURSEME	Reimbursable Medical/Dental Fees	28,000	Based on historical average
100-34-23525	INMATE MED & CART	Inmate Med Cart	2,700	Based on historical average
100-34-23555	INMATE MEDICAL CO-PAYMENTS	Inmate Medical Co-Payments	19,000	Based on historical average
100-34-23700	COURT SEC HOUSE CITY INMATES	Court Security Fees	110,000	
100-34-23800	INMATE HOUSING - FEDERAL	Housing Fees for US Marshalls	850,000	Based on increase from 2021 projection
100-34-23850	INMATE HOUSING - I.C.E.	Housing Fees for ICE	210,000	Match 2020 actuals
			9,500	Incident Reports, Sex Offender Registry, Background Checks - historical average
100-34-26000	OTHER PUB SAFETY SUPPORT SERV	Misc Sheriff Fees		
100-34-26100	BAILIFF & CRT SECURITY- STATE	Court Security Fees	317,300	
100-34-27107	FIRES 100% REIMBURSABLE COSTS	Offset with expenses in 100-4265-631	15,000	Offset with expenses in 100-4265-631
100-34-27108	FIRE INSPECTION FEES	2022 Estimated Revenue	500	Based on Historical Average
		Estimated Revenue for Ambulance Services	450,000	
100-34-27210	AMBULANCE FEES			\$300,000 911, \$150,000 Transfers
		Estimated Revenue for Ambulance Services	558,500	
100-34-27210	AMBULANCE FEES			Based on historical averages
			10,000	\$5,000 for 6 months in 2021, so doubled for 2022
100-34-27230	BAD DEBT COLLECTIONS	Estimated Bad Debt Collection		
100-34-27240	PAYMENT ADJUSTMENTS	Estimated Payment Adjustments	-475,000	Based on Historical Average
100-34-27250	BAD DEBT WRITE-OFF	Estimated Bad Debt Write-Off	-42,000	
			-26,000	Current receivable amount, estimated to be uncollectible
100-34-27260	BAD DEBT - ESTIMATE	Bad Debt Estimate		
100-34-27310	EMS CONTRACTS	Cities' commitment to ambulance funds	364,000	Municipal contracts for EMS Services
100-34-27310	EMS CONTRACTS	Millville/Nibley First Responder budget	30,000	76% Nibley, 24% Millville
		Administration fees for garbage billing services	43,000	
100-34-47700	ADMIN FEES			
100-34-75000	FAIRGROUND - RIDING PASS	Open Pass Riding for All Arenas	5,000	
100-34-75100	FAIRGROUND - CACHE ARENA	Gary Jensen - Team Roping	4,000	
100-34-75100	FAIRGROUND - CACHE ARENA	Cache Archers	1,000	
100-34-75100	FAIRGROUND - CACHE ARENA	Miscellaneous Use	10,000	
100-34-75100	FAIRGROUND - CACHE ARENA	Vintage Market	6,000	
100-34-75200	FAIRGROUND - OUTDOOR ARENA	Miscellaneous Use	6,000	
100-34-75250	FAIRGROUND - ROPING ARENA	Miscellaneous Use	1,800	
100-34-75300	FAIRGROUND - BUILDING RENTAL	Concessions	1,000	
100-34-75300	FAIRGROUND - BUILDING RENTAL	Cruise-In	11,200	All venues
100-34-75300	FAIRGROUND - BUILDING RENTAL	Summerfest	6,000	All venues
100-34-75300	FAIRGROUND - BUILDING RENTAL	MS 150	7,200	All venues
100-34-75400	FAIRGROUND - STALL RENTAL	Private Stall Rent	30,000	
100-34-75600	FAIRGROUND - CAMPING FEES	Private Camping Fees	16,000	
100-34-75800	FAIRGROUND - EVENTS CENTER	Company Events	17,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-34-75800	FAIRGROUND - EVENTS CENTER	Private Events	18,000	
100-34-75800	FAIRGROUND - EVENTS CENTER	Other Public Events/Expos	18,000	
100-34-75800	FAIRGROUND - EVENTS CENTER	Concerts	2,000	
100-34-75800	FAIRGROUND - EVENTS CENTER	Vintage Market	6,000	
100-34-75800	FAIRGROUND - EVENTS CENTER	Rock and Gem Show	2,500	
100-34-75800	FAIRGROUND - EVENTS CENTER	Cruise-In	8,000	
100-34-75800	FAIRGROUND - EVENTS CENTER	MS 150	4,000	
100-34-75800	FAIRGROUND - EVENTS CENTER	Crossroads of the West Gunshow	4,800	
100-34-75800	FAIRGROUND - EVENTS CENTER	Divvy-Up	5,500	
100-34-75800	FAIRGROUND - EVENTS CENTER	Summerfest	4,000	
100-34-75800	FAIRGROUND - EVENTS CENTER	Mycon	4,500	
100-34-80000	LIBRARY FEES	Estimated Library Fees	1,500	
100-36-70000	COUNTY FAIR FEES	2022 Esxtimated Fair Fees	120,000	
100-36-73000	RODEO TICKET SALES	Estimated Rodeo Donations	183,800	
100-36-73100	RODEO FEES	Mutton Busting Fees	500	
Total Charges for Services			8,214,100	
Licenses and Permits				
100-32-22000	MARRIAGE LICENSES	2022 Marage Licenses estimate	40,000	
Total Licenses and Permits			40,000	
Fines and Forefeitures				
100-35-10000	MISC COURT FINES	2022 Estimated Misc Court fines	22,000	
100-35-14000	COURT FINES - STATE	2022 Estimated Court fines	70,000	
100-35-22500	PROBATION SUPERVISION	Ankle Monitoring Fees	19,000	
Total Fines and Forefeitures			111,000	
Interest and Investment Income				
100-36-10000	INTEREST	About \$16,500 a month	200,000	
100-36-10850	INTEREST - ZIONS WEALTH ADV	About \$3,000 a month	36,000	
100-36-10870	INTEREST - DEBT SECURITY INV.	About \$1,000 a month	12,000	
Total Interest and Investment Income			248,000	
Rental Income				
100-36-20000	RENTS & CONCESSIONS	Rent Contract - AP&P	134,000	
100-36-20000	RENTS & CONCESSIONS	Rent Contract - Visitors Bureau	12,000	
100-36-20000	RENTS & CONCESSIONS	Rent Contract - CMPO	4,000	
100-36-20000	RENTS & CONCESSIONS	Rent Contract - Water District	5,400	
Total Rental Income			155,400	
Public Contributions				
100-36-72000	DONATIONS TO COUNTY RODEO	Estimated Rodeo Donations	50,000	
100-38-78000	CONTRIBUTION - SEARCH & RESCUE	2022 Estimated Donations	2,500	
Total Public Contributions			52,500	
Miscellaneous Revenue				
100-36-90000	SUNDRY REVENUE	Estimated Misc Revenue	31,700	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Total Miscellaneous Revenue			31,700	
Total Other Revenues			22,928,300	
Lease Proceeds				
100-36-95000	LEASE PROCEEDS	Annual Rotation of Patrol Vehicles 17	824,500	
Total Lease Proceeds			824,500	
Sale of Assets				
100-36-50000	SALE OF ASSETS	2022 Estimated Revenue	10,000	
100-36-51000	SALE OF CAPITAL ASSETS	Sale of Sheriff Lease vehiscs	150,000	15 Total for about \$10,000 each
100-36-51000	SALE OF CAPITAL ASSETS	Trade-ins \$30K Executive, \$20K Other	50,000	
Total Sale of Assets			210,000	
Transfers from Other Funds				
100-38-10720	TRANSFER IN - RSSD	Transfer for RSSD Accounting fee	1,000	
100-38-10795	TRANSFER IN - CCCF	Transfer In - CCCF	5,000	Miscellaneous
100-38-10795	TRANSFER IN - CCCF	Transfer In - CCCF	5,000	Search & Rescue
Total Transfers from Other Funds			11,000	
Use of Fund Balance				
100-38-90000	APPROPRIATED FUND BALANCE	Reduced Need Due to Ambulance Revenue Increase	-20,500	
100-38-90000	APPROPRIATED FUND BALANCE	Replace Tax increase / Payroll funding	1,495,800	
100-38-90000	APPROPRIATED FUND BALANCE	Match for CJC Grants	16,800	
100-38-90000	APPROPRIATED FUND BALANCE	Update Allocation to Tax Administration	-33,200	
100-38-90000	APPROPRIATED FUND BALANCE	Additional Funding for the Senior Center	21,000	
Total Transfers from Other Funds			1,479,900	
Total Other Financing Sources			2,525,400	
Total General Fund Revenues			51,317,700	
Council				
100-4112-110	FULL TIME EMPLOYEES	8 Full Time Employees	109,000	
100-4112-110	FULL TIME EMPLOYEES	COLA increase for all employees	2,900	
100-4112-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	14,900	
100-4112-130	EMPLOYEE BENEFITS	COLA increase for all employees	200	
100-4112-230	TRAVEL	UAC Conference	6,000	
100-4112-230	TRAVEL	USACC Conference	6,000	
100-4112-240	OFFICE EXPENSE & SUPPLIES	Paper	60	
100-4112-240	OFFICE EXPENSE & SUPPLIES	Letterhead/Business Cards	260	
100-4112-240	OFFICE EXPENSE & SUPPLIES	Miscellaneous	280	
100-4112-240	OFFICE EXPENSE & SUPPLIES	Refreshments	1,200	
100-4112-250	EQUIPMENT SUPPLIES & MAINT	Copier/Printer Supplies	300	
100-4112-250	EQUIPMENT SUPPLIES & MAINT	Usage Charges - Les Olson Company	400	
100-4112-250	EQUIPMENT SUPPLIES & MAINT	Copier Lease - Revco Leasing	1,600	
100-4112-280	COMMUNICATIONS	ISDN Service	100	
100-4112-280	COMMUNICATIONS	Cell Phones	200	
100-4112-620	MISC SERVICES	Miscellaneous Expenses	1,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4112-999	TAX ADMIN - COUNCIL 10%	Allocation	-14,200	
100-4112-999	TAX ADMIN - COUNCIL 10%	Update Allocation to Tax Administration	-300	
			129,900	
Executive				
100-4131-110	FULL TIME EMPLOYEES	4 Full Time Employees	297,000	
100-4131-110	FULL TIME EMPLOYEES	COLA increase for all employees	3,100	
100-4131-125	SEASONAL EMPLOYEES	1 Seasonal Employees	7,600	
100-4131-125	SEASONAL EMPLOYEES	Reduced hours for intern	-2,400	
100-4131-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	147,800	
100-4131-130	EMPLOYEE BENEFITS	COLA increase and reduced medical insurance cost	-30,900	
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	Cache Chamber of Commerce	300	
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	Cache Mayor's Association Membership	200	
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	Matthew Bender -UT Code Annotated	600	
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	Miscellaneous Subscriptions	400	
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	Salt Lake Chamber	100	
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	Sam's Club Membership (2)	100	
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	UAC Membership Dues	100	
100-4131-230	TRAVEL	Commuting	2,500	
100-4131-230	TRAVEL	County Administrator	2,000	
100-4131-230	TRAVEL	Meetings and Conferences NACO & UAC	4,500	
100-4131-240	OFFICE SUPPLIES & EXPENSE	General Office Supplies	1,500	
100-4131-250	EQUIPMENT SUPPLIES & MAINT	Copier Supplies	400	
100-4131-250	EQUIPMENT SUPPLIES & MAINT	Copier Lease	1,600	
100-4131-250	EQUIPMENT SUPPLIES & MAINT	County Administrator	1,000	
100-4131-251	NON CAPITALIZED EQUIPMENT	Miscellaneous Equipment	800	
100-4131-280	COMMUNICATIONS	ISDN Charges	300	
100-4131-280	COMMUNICATIONS	Cell phone - Equipment/Usage Janeen	300	
100-4131-280	COMMUNICATIONS	Office Phones	300	
100-4131-280	COMMUNICATIONS	Cell phone - Equipment/Usage David	900	
100-4131-280	COMMUNICATIONS	Cell phone - Equipment/Usage Bryce	600	
100-4131-280	COMMUNICATIONS	IWorq - TextMyGov	5,000	
100-4131-310	PROFESSIONAL & TECHNICAL	2022 Requested Amount	1,000	
100-4131-330	EDUCATION & TRAINING	UCMA Conference	100	
100-4131-330	EDUCATION & TRAINING	ICMA	400	
100-4131-330	EDUCATION & TRAINING	Miscellaneous Training	2,000	
100-4131-620	MISC SERVICES	Minutes for Executive Meetings	2,500	
100-4131-622	CITY MANAGERS ASSOCIATION	City Manager's Assn Luncheon	2,000	
100-4131-740	CAPITALIZED EQUIPMENT	Annual Truck Replacement	36,000	
100-4131-740	CAPITALIZED EQUIPMENT	Annual Truck Replacement	36,000	
100-4131-999	TAX ADMIN - EXECUTIVE 15%	A&C Allocation - Executive 15%	-83,400	
100-4131-999	TAX ADMIN - EXECUTIVE 15%	Update Allocation to Tax Administration	4,500	
			446,800	
Finance				
100-4132-110	FULL TIME EMPLOYEES	6 Full Time Employees	390,700	
100-4132-110	FULL TIME EMPLOYEES	Additional FTE Position	67,200	Funding for Grant Writer/Manager position
100-4132-110	FULL TIME EMPLOYEES	COLA increase for all employees	11,100	
100-4132-115	OVERTIME	Overtime	4,000	
100-4132-130	PAYROLL TAXES AND BENEFITS	Payroll Taxes and Benefits	227,000	
100-4132-130	PAYROLL TAXES AND BENEFITS	Additional FTE Position	35,000	Funding for Grant Writer/Manager position
100-4132-130	PAYROLL TAXES AND BENEFITS	COLA increase and reduced medical insurance cost	-30,900	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4132-210	SUBSCRIPTIONS & MEMBERSHIPS	Federal Grants Management Handbook	500	Thompson Grants or other provider
100-4132-210	SUBSCRIPTIONS & MEMBERSHIPS	AICPA Membership - 2 employees	600	Cameron and Phil
100-4132-210	SUBSCRIPTIONS & MEMBERSHIPS	CPA Renewal Fees	200	Cameron and Phil
100-4132-210	SUBSCRIPTIONS & MEMBERSHIPS	Government Finance Officers Association	900	Governmental accounting journal
100-4132-210	SUBSCRIPTIONS & MEMBERSHIPS	The Herald Journal	200	Verify County notifications
100-4132-230	TRAVEL	Caselle Conference - Registration for 3	1,500	
100-4132-230	TRAVEL	Caselle Conference - Hotel for 3	2,000	
100-4132-230	TRAVEL	Mileage	2,000	Caselle conference and other miscellaneous travel
100-4132-230	TRAVEL	Meals and Incidentals	800	Caselle conference and other miscellaneous travel
100-4132-230	TRAVEL	Professional Training	5,000	Technical training for staff
100-4132-230	TRAVEL	Estimated travel for new position	1,500	
100-4132-240	OFFICE EXPENSE	Paper	300	
100-4132-240	OFFICE EXPENSE	Postage	3,500	Mailing payments
100-4132-240	OFFICE EXPENSE	Water	800	Matches 2020 amount
100-4132-240	OFFICE EXPENSE	Copy Machine Lease	5,000	
100-4132-240	OFFICE EXPENSE	Copier Usage and Printing Supplies	3,000	
100-4132-240	OFFICE EXPENSE	Document Shredding	900	Matches 2020 amount
100-4132-240	OFFICE EXPENSE	Miscellaneous	6,800	General office supplies
100-4132-251	NONCAPITALIZED EQUIPMENT	Laptop replacement	2,000	
100-4132-251	NONCAPITALIZED EQUIPMENT	Minor Technology Equipment	1,000	
100-4132-280	COMMUNICATIONS	Cell Phone Stipend	1,700	Usage and new cell phone
100-4132-280	COMMUNICATIONS	Desk Phone	500	
100-4132-280	COMMUNICATIONS	ISDN Service	500	
100-4132-311	SOFTWARE PACKAGES	Accounting software	28,000	Caselle
100-4132-311	SOFTWARE PACKAGES	PDF Software Upgrade	1,000	Foxit Phantom PDF Writer
100-4132-330	EDUCATION & TRAINING	Continuing Professional Education Credits	2,000	CPE Credits for Phil and Cameron
100-4132-330	EDUCATION & TRAINING	Staff Training	10,000	Increase professional development trainings
100-4132-330	EDUCATION & TRAINING	Estimated training for new position	1,500	
100-4132-520	COLLECTION COSTS	Estimated Collection Costs for Garbage Billing	26,000	
100-4132-999	TAX ADMIN - FINANCE 10%	Tax Admin - Finance 10%	-72,900	
100-4132-999	TAX ADMIN - FINANCE 10%	Update Allocation to Tax Administration	-8,500	
			732,400	
Human Resources				
100-4134-110	FULL TIME EMPLOYEES	3 Full Time Employees	185,300	
100-4134-110	FULL TIME EMPLOYEES	COLA increase for all employees	6,200	
100-4134-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	87,400	
100-4134-130	EMPLOYEE BENEFITS	COLA increase and reduced medical insurance cost	-1,100	
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	Tech Net	550	
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	Sam's Club	40	
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	SHRM	200	
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	Monthly SHRM Meetings	200	
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	IMPA - HR	300	Increased for Federal and State Fees
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	Employers Council	6,000	
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	Misc Subscriptions & Memberships	145	
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	Intermountain Compensation and Benefits Association	200	
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	World at Work	265	
100-4134-230	TRAVEL	2 UAC Conferences	1,500	
100-4134-230	TRAVEL	Trips to SLC for Trainings/Meetings	300	URS, UAC, Wasatch Compensation, ect



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4134-230	TRAVEL	SHRM Crossroads Conference	1,200	
100-4134-230	TRAVEL	IPMA-HR Annual Conference	3,500	
100-4134-230	TRAVEL	Mileage to New Road Shop Building (interviews, etc.)	300	
100-4134-240	OFFICE SUPPLIES & EXPENSE	Misc Office Supplies	2,000	
100-4134-240	OFFICE SUPPLIES & EXPENSE	Document Shredding	200	Epic Shred
100-4134-250	EQUIPMENT SUPPLIES & MAINT	Copy Machine Service Agreement	1,400	approx. \$330/quarter
100-4134-280	COMMUNICATIONS	Cell Phone	600	
100-4134-280	COMMUNICATIONS	ISDN Charges	600	
100-4134-310	PROFESSIONAL & TECHNICAL	Insurance Broker	45,000	
100-4134-310	PROFESSIONAL & TECHNICAL	Continuing Education	3,000	
100-4134-311	SOFTWARE	Applicant Pro	3,000	Applicant Tracking System to post jobs, review applications and communicate with applicants
100-4134-311	SOFTWARE	Hire Forms	2,500	Electronic HR Forms for new EE's
100-4134-311	SOFTWARE	Training Software	7,500	Harassment, discrimination, diversity & Inclusion
100-4134-311	SOFTWARE	Compensation Software	8,000	CompAnalyst Software
100-4134-311	SOFTWARE	Caselle	1,400	
100-4134-330	EDUCATION AND TRAINING	Continuing Education	2,000	
100-4134-481	HUMAN RESOURCE EXPENSES	Miscellaneous Expenses	1,000	
100-4134-481	HUMAN RESOURCE EXPENSES	Salary Surveys	5,000	
100-4134-481	HUMAN RESOURCE EXPENSES	HR Mandated Trainings	2,000	Additional Training for Supervisor Development
100-4134-481	HUMAN RESOURCE EXPENSES	Shirts for New EE's'	2,000	Budget for approx 75 new EE's
100-4134-481	HUMAN RESOURCE EXPENSES	Way to go Programs	4,000	400 \$10 incentives
100-4134-481	HUMAN RESOURCE EXPENSES	Zion's Bankcard Way to Go Giftcards	2,000	200 \$10 incentives
100-4134-481	HUMAN RESOURCE EXPENSES	Lunches for Meetings	400	Compensation meetings
100-4134-481	HUMAN RESOURCE EXPENSES	Employee Appreciation Lunches	4,000	400 EE's @ \$10.00 each
100-4134-515	SPEC PROGRAM- EMPLOYEE ASSIST	Blomquist Hale	16,000	\$5.20 PEMP
100-4134-606	EMPLOYEE SAFETY PROGRAM	Safety Incentives	25,000	
100-4134-620	MISC SERVICES	Wellness Program	45,000	Wellness program and rewards
100-4134-620	MISC SERVICES	Background Checks	1,000	
100-4134-620	MISC SERVICES	Drug Testing	1,000	
100-4134-630	LONGEVITY SERVICE AWARD	Employee Longevity Awards	6,000	
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	TAX ADMIN - HUMAN RESOURCE 15%	-71,800	
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	Update Allocation to Tax Administration	-900	
			411,400	
GIS				
100-4135-110	FULL TIME EMPLOYEES	3 Full Time Employees	169,300	
100-4135-110	FULL TIME EMPLOYEES	COLA increase for all employees	4,400	
100-4135-115	OVERTIME	Overtime	500	
100-4135-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	78,900	
100-4135-130	EMPLOYEE BENEFITS	COLA increase and reduced medical insurance cost	-1,100	
100-4135-230	TRAVEL	Annual ESRI Conf (3 staff)	6,500	Skill set training and networking
100-4135-240	OFFICE EXPENSE	Misc Office Supplies	1,000	
100-4135-240	OFFICE EXPENSE	Plotter Maintenance	500	
100-4135-250	EQUIP, SUPPLIES & MAINT	Misc Equipment	2,300	Plotter ink, paper, and related equipment and maintenance
100-4135-251	NON CAPITALIZED EQUIPMENT	App testing equipment	1,000	Replace existing iPad for app testing and configuration/field use
100-4135-280	COMMUNICATIONS	Phones and ipad data plan	1,800	
100-4135-311	SOFTWARE	ESRI Maintenance	27,000	ESRI licenses
100-4135-999	TAX ADMIN - GIS 60%	Tax Admin Allocation - GIS 60%	-173,300	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4135-999	TAX ADMIN - GIS 60%	Update Allocation to Tax Administration	-2,000	
			116,800	
IT				
100-4136-110	FULL TIME EMPLOYEES	10 Full Time Employees	737,500	
100-4136-110	FULL TIME EMPLOYEES	COLA increase for all employees	18,200	
100-4136-115	OVERTIME	Overtime	2,000	
100-4136-125	SEASONAL EMPLOYEES	1 Seasonal Employees	12,600	
100-4136-125	SEASONAL EMPLOYEES	COLA increase for all employees	300	
100-4136-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	310,700	
100-4136-130	EMPLOYEE BENEFITS	COLA increase and reduced medical insurance cost	-8,800	
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	Novell - eDirectory Licensing	5,300	File Share Server Software
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	SQL Server/Windows Server Licensing	8,000	Database and Server Operating Systems
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	VMWare Licensing Renewal	6,000	Virtual Server Farm Operating Platform
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	Kofax Document Licensing	2,400	Document Scanning Product
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	Domain and SSL Subscriptions	3,000	DotCom and DotOrg Domains and Certificates
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	TaxRoll/CORE Development Software License	3,000	SyncFusion Taxroll Software
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	Google Gsuite Licensing (3rd year)	41,000	Email and Productivity Suite
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	Team Viewer License	2,400	Remote Control and Access Software
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	Sophos Phish Threat	6,600	User Cybersecurity and Education
100-4136-230	TRAINING & TRAVEL	Online Training	600	PluralSight Subscriptions
100-4136-230	TRAINING & TRAVEL	IT Training and Travel	35,000	Travel, Training and Tools
100-4136-240	OFFICE SUPPLIES	Office Supplies	2,700	Workplace Office Supplies
100-4136-250	SUPPLIES & MAINTENANCE	Unitrends Maintenance	9,000	Backup and Disaster Recovery Appliance
100-4136-250	SUPPLIES & MAINTENANCE	Admin Nimble Storage Array	21,000	Admin Storage Array
100-4136-250	SUPPLIES & MAINTENANCE	CCSO Nimble SAN Storage Maintenance	21,000	CCSO Storage Array
100-4136-250	SUPPLIES & MAINTENANCE	CCSO Cisco SAN Switch Maintenance	1,000	CCSO SAN Switches
100-4136-250	SUPPLIES & MAINTENANCE	Physical Server Maintenance	8,800	Support for Beans (FIN), Archiver (IT) and Arcturus (GIS)
100-4136-250	SUPPLIES & MAINTENANCE	Fortinet Firewall Maintenance	12,000	Firewalls and Content Filters - Network Security
100-4136-251	NON-CAPITALIZED EQUIPMENT	Xirrus Wireless Maintenance	65,000	Wireless - Multi Campus
100-4136-251	NON-CAPITALIZED EQUIPMENT	Hardware Replacement - General	5,000	Non-Maintenance Failure Replacements
100-4136-251	NON-CAPITALIZED EQUIPMENT	UPS Maintenance	4,000	Backup Battery Service, Repair and Replacements
100-4136-251	NON-CAPITALIZED EQUIPMENT	Workstation Refresh	140,000	Refresh Out-of-Warranty PC, Laptop, Peripheral, Accessory
100-4136-251	NON-CAPITALIZED EQUIPMENT	Cabling Maintenance and Replacement	1,200	Fiber and Copper Cabling
100-4136-251	NON-CAPITALIZED EQUIPMENT	Network Component Refresh	30,000	IP Network Switch, Hub, Router Replacement
100-4136-280	COMMUNICATIONS	Syringa Internet Service Provider	21,500	Internet, Phone and Multi-Site Connectivity
100-4136-280	COMMUNICATIONS	Phone System	2,500	IT Portion of Phone System
100-4136-280	COMMUNICATIONS	IT Support Cell Phones	4,500	On-Call and Site Support Communication
100-4136-310	PROFESSIONAL & TECHNICAL	Professional Services	5,000	Level 3 Technical Consultants
100-4136-311	SOFTWARE PACKAGES	Productivity and Specialized Software	13,000	Microsoft Productivity and Specialty Software
100-4136-311	SOFTWARE PACKAGES	Development Workstation Environment	4,400	Visual Studio, MSDN, SQL Client Development Suite
100-4136-620	MISCELLANEOUS SERVICES	Team Events	500	Policy Personnel Allowance
100-4136-620	MISCELLANEOUS SERVICES	Miscellaneous Costs and People Care	2,200	People Care and Recognition
100-4136-999	TAX ADMIN - IT 30%	Tax Admin Allocation - IT 30%	-465,200	
100-4136-999	TAX ADMIN - IT 30%	Update Allocation to Tax Administration	-2,900	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
			1,092,000	
Clerk				
100-4142-110	FULL TIME EMPLOYEES	4 Full Time Employees	155,200	
100-4142-110	FULL TIME EMPLOYEES	Position move to Elections; COLA increase	-31,900	
100-4142-115	OVERTIME	Overtime	5,000	
100-4142-125	SEASONAL EMPLOYEES	1 Seasonal Employees	6,300	Intern to Scan & Digitize Historic Documents
100-4142-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	87,500	
100-4142-130	EMPLOYEE BENEFITS	Position move; COLA increase; Reduced medical ins	-25,400	
100-4142-210	SUBSCRIPTIONS & MEMBERSHIPS	Membership Dues	240	
100-4142-210	SUBSCRIPTIONS & MEMBERSHIPS	Subscriptions	160	
100-4142-230	TRAVEL	Annual UAC Trainings	2,500	
100-4142-230	TRAVEL	Ongoing legal/compliance trainings for all	2,500	
100-4142-240	OFFICE EXPENSE	Document Shredding	600	
100-4142-240	OFFICE EXPENSE	Annual Paper Supply	500	
100-4142-240	OFFICE EXPENSE	Digitizing Documents Equipment	500	
100-4142-250	EQUIPMENT SUPPLIES & MAINT	Copier Usage/Maint./Toner	1,000	
100-4142-250	EQUIPMENT SUPPLIES & MAINT	Miscellaneous Expenses	800	
100-4142-250	EQUIPMENT SUPPLIES & MAINT	Vehicle/Trailer Maintenance	500	
100-4142-251	NON-CAPITALIZED EQUIPMENT	Equipment	1,000	
100-4142-280	COMMUNICATIONS	Desk Phones	800	
100-4142-280	COMMUNICATIONS	ISDN Charges	500	
100-4142-290	FUEL	Vehicle Fuel	1,000	
100-4142-311	SOFTWARE PACKAGES	Civic Review	15,000	Civic Review & Codifier
100-4142-311	SOFTWARE PACKAGES	Codifier	8,000	Codifier
100-4142-311	SOFTWARE PACKAGES	PDF Software	1,000	
100-4142-480	SPECIAL DEPT SUPPLIES	Miscellaneous Expenses	1,000	
			234,300	
Auditor				
100-4141-110	FULL TIME EMPLOYEES	2 Full Time Employees	83,800	
100-4141-110	FULL TIME EMPLOYEES	COLA increase for all employees	4,500	
100-4141-115	OVERTIME	Overtime	2,500	
100-4141-120	PART TIME EMPLOYEES	3 Part Time Employees	50,500	
100-4141-120	PART TIME EMPLOYEES	Reduce PTE to increase Seasonal and contracts	-18,800	
100-4141-125	SEASONAL EMPLOYEES	2 Seasonal Employees	12,600	
100-4141-125	SEASONAL EMPLOYEES	Increased hours and COLA increase for all employees	6,700	
100-4141-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	48,900	
100-4141-130	EMPLOYEE BENEFITS	COLA increase and reduced medical insurance cost	-1,100	
100-4141-210	SUBSCRIPTIONS & MEMBERSHIPS	Membership UT Clerk Auditor Assoc	100	
100-4141-210	SUBSCRIPTIONS & MEMBERSHIPS	Misc Subscriptions/Memberships	600	
100-4141-210	SUBSCRIPTIONS & MEMBERSHIPS	BVD - Background Reports	200	quarterly subscription charge
100-4141-230	TRAVEL	Fuel Charges	400	
100-4141-230	TRAVEL	UAC Conference Registrations	1,500	
100-4141-230	TRAVEL	Annual Training Courses	2,000	
100-4141-240	OFFICE EXPENSE	Document Shredding	200	Epic Shred
100-4141-240	OFFICE EXPENSE	Office Expenses	4,500	
100-4141-240	OFFICE EXPENSE	Printer Lease	3,000	
100-4141-240	OFFICE EXPENSE	Code Books	300	
100-4141-250	SUPPLIES & MAINT	Copier Maintenance	500	
100-4141-250	SUPPLIES & MAINT	Misc Supplies & Maintenance	2,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4141-251	NON-CAPITALIZED EQUIPMENT	Document Storage Racks	600	
100-4141-280	COMMUNICATIONS	Desk Phones	800	
100-4141-280	COMMUNICATIONS	ISDN Charges	300	
100-4141-310	PROFESSIONAL & TECHNICAL	Professional Services	2,000	
100-4141-311	SOFTWARE PACKAGES	Software	500	
100-4141-520	COLLECTION COSTS	Collection Costs	1,300	
100-4141-610	MISCELLANEOUS SERVICES	Miscellaneous Services	1,300	
100-4141-620	PRINTING/POSTAGE - DATA CENTER	Property Valuation Notice Expense	30,000	
100-4141-999	TAX ADMIN - AUDITOR 86%	Tax Admin Allocation - Auditor 86%	-215,400	
100-4141-999	TAX ADMIN - AUDITOR 86%	Update Allocation to Tax Administration	7,500	
			33,800	
Elections				
100-4170-110	FULL TIME EMPLOYEES	3 Full Time Employees	101,400	
100-4170-110	FULL TIME EMPLOYEES	Position move from Clerk; COLA increase	38,000	
100-4170-115	OVERTIME	Overtime	5,000	
100-4170-120	PART TIME EMPLOYEES	4 Part Time Employees	58,800	
100-4170-120	PART TIME EMPLOYEES	Position change; COLA increase for all employees	-1,100	
100-4170-125	SEASONAL EMPLOYEES	12 Seasonal Employees	57,600	
100-4170-125	SEASONAL EMPLOYEES	COLA increase for all employees	2,900	
100-4170-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	57,500	
100-4170-130	EMPLOYEE BENEFITS	Position move from Clerk; COLA increase	33,600	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Annual Election Software/Hardware Maintenance	17,600	Pre-Paid for two years (1/4 - 2021, 1/2 - 2022, 1/4 in 2023). \$35,070
100-4170-200	MATERIAL SUPPLIES & SERVICES	Annual Equipment licensing - DS200	1,500	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Annual Equipment licensing - Pollpad	4,000	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Regularly scheduled Document Shredding - Epic Shred	500	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Retention Schedule Document Shredding	500	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Miscellaneous Election Supplies	1,000	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Return postage - Primary and General	35,000	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Miscellaneous Election Supplies	1,000	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Paper Supplies	500	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Security Alarm Systems - Current System	700	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Voter ID & Address Cards	15,000	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Security Alarm Systems	700	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Copier Lease Maintenance & Supplies	900	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Election envelopes for Primary and General	165,200	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Set Up fee for Envelope vendor	2,000	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Ballot Art Fee for Envelope Vendor	2,000	
100-4170-200	MATERIAL SUPPLIES & SERVICES	Envelope Postage - Primary and General	77,000	
100-4170-200	MATERIAL SUPPLIES & SERVICES	ANNUAL ELECTION SOFTWARE/HARDWARE MAINT FROM 2021	7,100	
100-4170-210	SUBSCRIPTIONS & MEMBERSHIPS	Herald Journal Subscription	200	
100-4170-210	SUBSCRIPTIONS & MEMBERSHIPS	Election Center Blue Membership	300	
100-4170-230	TRAVEL	Registrations/Training/Travel Expenses	5,000	
100-4170-240	OFFICE SUPPLIES	Office Expenses	1,500	
100-4170-250	SUPPLIES & MAINT	Office Maint	300	
100-4170-251	NON-CAPITALIZED EQUIPMENT	Drop Box - 1	4,000	
100-4170-251	NON-CAPITALIZED EQUIPMENT	Election Office Security Equipment	2,000	
100-4170-251	NON-CAPITALIZED EQUIPMENT	Toner cartridges for election printers	2,000	
100-4170-251	NON-CAPITALIZED EQUIPMENT	Election Equipment	3,500	
100-4170-280	COMMUNICATIONS	Desk Phone	600	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4170-280	COMMUNICATIONS	ISDN	300	
100-4170-280	COMMUNICATIONS	Election Notifications	4,000	
100-4170-290	FUEL	Fuel	1,500	
100-4170-620	MISC SERVICES	Miscellaneous Expenses	4,000	
100-4170-740	CAPITALIZED EQUIPMENT	Election Center Updates/Equipment/ADA compliance/ETC	40,000	Update possible Elections Center
			755,100	
Recorder				
100-4144-110	FULL TIME EMPLOYEES	7 Full Time Employees	315,500	
100-4144-110	FULL TIME EMPLOYEES	2021 Mkt Adj 2 pos; COLA increase for all employees	43,400	
100-4144-120	PART TIME EMPLOYEES	2 Part Time Employees	56,500	
100-4144-120	PART TIME EMPLOYEES	Additional position Recorder I	16,400	
100-4144-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	193,100	
100-4144-130	EMPLOYEE BENEFITS	COLA increase and medical insurance change	8,800	
100-4144-210	SUBSCRIPTIONS	Utah Association of Counties - Recorder	200	
100-4144-230	TRAVEL	UAC Annual and Spring Conference	5,500	
100-4144-230	TRAVEL	UACR Annual Conference	500	
100-4144-240	OFFICE EXPENSE	Misc Office Supplies	1,600	
100-4144-240	OFFICE EXPENSE	Paper	700	
100-4144-240	OFFICE EXPENSE	Postage	200	
100-4144-250	EQUIPMENT SUPPLIES & MAINT	Copier Meter Usage & Contract Fees	6,000	
100-4144-280	COMMUNICATIONS	ISDN	1,600	
100-4144-280	COMMUNICATIONS	Cell Phone Stipend	1,300	
100-4144-310	PROFESSIONAL & TECHNICAL	Misc Expenses	2,000	
100-4144-311	SOFTWARE PACKAGES	Autocad	6,000	
100-4144-311	SOFTWARE PACKAGES	Miscellaneous	500	
100-4144-330	EDUCATION AND TRAINING	UAC Registration Fees - 2	1,200	
100-4144-620	MISC SERVICES	Records Archiving	12,000	
100-4144-620	MISC SERVICES	Misc Expenses	12,000	
100-4144-999	TAX ADMIN - RECORDER 50%	Tax Admin - Recorder 50%	-308,200	
100-4144-999	TAX ADMIN - RECORDER 50%	Update Allocation to Tax Administration	-34,300	
			342,500	
Attorney				
100-4145-110	FULL TIME EMPLOYEES	20 Full Time Employees	1,316,100	20 Full Time Employees
100-4145-110	FULL TIME EMPLOYEES	Alloc to Victim Adv; COLA increase for all employees	-4,900	
100-4145-115	OVERTIME	Overtime	5,000	Overtime
100-4145-120	PART TIME EMPLOYEES	1 Part Time Employees	4,900	1 Part Time Employees
100-4145-120	PART TIME EMPLOYEES	COLA increase for all employees	100	
100-4145-125	SEASONAL EMPLOYEES	1 Seasonal Employees	4,900	1 Seasonal Employees
100-4145-125	SEASONAL EMPLOYEES	COLA increase for all employees	100	
100-4145-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	640,500	Payroll Taxes and Benefits
100-4145-130	EMPLOYEE BENEFITS	COLA increase and reduced medical insurance cost	-5,100	
100-4145-200	LAW LIBRARY- MATERIALS & SUPP	Online Charges	10,800	
100-4145-200	LAW LIBRARY- MATERIALS & SUPP	Utah Code Set	2,200	
100-4145-200	LAW LIBRARY- MATERIALS & SUPP	Add Utah code current unannotated and annotated copies	5,000	
100-4145-210	SUBSCRIPTIONS & MEMBERSHIP	Misc Subscriptions/Memberships	6,000	
100-4145-210	SUBSCRIPTIONS & MEMBERSHIP	UAC Attorney Association Dues	1,500	
100-4145-230	TRAVEL	Hotel/Mileage/Registration	18,000	
100-4145-230	TRAVEL	Fuel Charges	4,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4145-240	OFFICE EXPENSE	Miscellaneous Expenses	9,800	
100-4145-250	EQUIPMENT SUPPLIES & MAINT	Mail Machine	800	
100-4145-250	EQUIPMENT SUPPLIES & MAINT	Copier Lease/Expenses	12,200	
100-4145-251	NON-CAPITALIZED EQUIPMENT	Miscellaneous Expenses	8,000	
100-4145-251	NON-CAPITALIZED EQUIPMENT	Funding for computer equipment in the Attorney's Office	12,000	Replace surfaces for legal assistants and laptops for court attorneys
100-4145-280	COMMUNICATIONS	Cell Phone Stepends	12,600	Add 3 attorneys stipends, Ronnie, Andrew and John
100-4145-280	COMMUNICATIONS	Desk Phones	2,000	
100-4145-280	COMMUNICATIONS	ISDN Charges	1,800	
100-4145-310	PROFESSIONAL & TECHNICAL	Misc Supplies	200	
100-4145-310	PROFESSIONAL & TECHNICAL	Misc Services/Expenses	34,800	
100-4145-310	PROFESSIONAL & TECHNICAL	Conflict/Reolution Counsel	25,000	
100-4145-310	PROFESSIONAL & TECHNICAL	Consulting Fees	15,000	
100-4145-310	PROFESSIONAL & TECHNICAL	Davenport Rd. Attorney fees: condemnation/quiet title action	40,000	
100-4145-310	PROFESSIONAL & TECHNICAL	Court fees for electronic recordings of court proceedings	10,000	
100-4145-311	SOFTWARE PACKAGES	Annual Justware/Justice Web Support & Upgrade	13,200	
100-4145-311	SOFTWARE PACKAGES	Case Management Software	80,000	upgrade to a new case mgt software
100-4145-312	EXTRAORDINARY COSTS	Misc Expenses	2,000	
100-4145-312	EXTRAORDINARY COSTS	Witness Expenses	15,000	
100-4145-330	EDUCATION & TRAINING	Licensing Fees/CLE Renewals	12,000	We are adding 2 new attorneys
100-4145-330	EDUCATION & TRAINING	Training Registrations	3,000	
100-4145-480	SPECIAL DEPT SUPPLIES-DRUG CRT	Miscellaneous Expenses	1,000	
100-4145-482	SPEC DEPT SUPPLIES - TRAFFIC	Instructor Fees	1,800	
100-4145-482	SPEC DEPT SUPPLIES - TRAFFIC	Misc Expenses	200	
100-4145-620	MISC SERVICES	Miscellaneous Expenses	1,800	
100-4145-720	BUILDINGS	Basement Offices Split, better lighting Historic Courthouse	10,000	
100-4145-999	TAX ADMIN - ATTORNEY 9%	Tax Admin - Attorney 9%	-210,900	
100-4145-999	TAX ADMIN - ATTORNEY 9%	Update Allocation to Tax Administration	900	
			2,123,300	
Public Legal Assistance				
100-4126-110	FULL TIME EMPLOYEES	3 Full Time Employees	173,100	
100-4126-110	FULL TIME EMPLOYEES	COLA increase for all employees	5,300	
100-4126-130	PAYROLL TAXES AND BENEFITS	Payroll Taxes and Benefits	95,700	
100-4126-130	PAYROLL TAXES AND BENEFITS	COLA increase and reduced medical insurance cost	-12,700	
100-4126-200	INDIGENT CAPITAL DEFENSE FUND	Indigent Capital Defense Fund	58,000	
100-4126-210	SUBSCRIPTIONS AND MEMBERSHIPS	Bar Dues	2,500	
100-4126-210	SUBSCRIPTIONS AND MEMBERSHIPS	Matthew Bender -UT Code Annotated	650	
100-4126-210	SUBSCRIPTIONS AND MEMBERSHIPS	Sam's Club Membership	50	
100-4126-230	TRAVEL	Travel	5,000	
100-4126-240	OFFICE SUPPLIES AND EXPENSE	General Office Supplies	5,600	
100-4126-250	EQUIPMENT SUPPLIES AND MAINT	Copier Lease & Usage	6,000	
100-4126-251	MINOR EQUIPMENT	Miscellaneous Equipment	2,000	
100-4126-260	BUILDINGS AND GROUNDS	Lawn Care & Snow Removal	4,000	
100-4126-270	UTILITIES	Electricity	2,400	
100-4126-280	COMMUNICATIONS	Internet, desk phone and cell phones	3,800	
100-4126-290	RENT	Rent	24,000	
100-4126-310	PROFESSIONAL AND TECHNICAL	Contracted Public Defenders	441,300	
100-4126-330	EDUCATION AND TRAINING	Education	2,000	
100-4126-620	MISC SERVICES - TRANSCRIPTS	Transcripts	500	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
			819,200	
Victim Advocate				
100-4148-110	FULL TIME EMPLOYEES	14 Full Time Employees	515,400	14 Full Time Employees
100-4148-110	FULL TIME EMPLOYEES	Alloc from Attorney; COLA increase for all employees	42,400	
100-4148-120	PART TIME EMPLOYEES	1 Part Time Employees	17,500	1 Part Time Employees
100-4148-120	PART TIME EMPLOYEES	COLA increase for all employees	10,500	
100-4148-125	SEASONAL EMPLOYEES	1 Seasonal Employees	6,400	1 Seasonal Employees
100-4148-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	288,000	Payroll Taxes and Benefits
100-4148-130	EMPLOYEE BENEFITS	COLA increase and medical insurance change	-50,800	
100-4148-230	TRAVEL	VAWA Inv - Travel	1,000	
100-4148-230	TRAVEL	VAWA Pros - Travel	1,000	
100-4148-230	TRAVEL	VOCA Main - Travel	4,000	
100-4148-230	TRAVEL	VOCA SAS - Travel	2,000	
100-4148-240	OFFICE EXPENSE & SUPPLIES	VOCA Main - Supplies	400	
100-4148-240	OFFICE EXPENSE & SUPPLIES	VAWA Inv - Supplies	200	
100-4148-240	OFFICE EXPENSE & SUPPLIES	VAWA Pros - Supplies	300	
100-4148-260	BUILDING & GROUNDS	Lawn Care & Snow Removal - AG	2,000	Share with Victim Advocates 50/50 100-4148-260
100-4148-270	UTILITIES	Utilities	6,500	Reduce CJC AG Grant portion to share 50/50 with Victim Advocates
100-4148-270	UTILITIES	Utilities	600	Match for Victim Advocates in CJC building
100-4148-280	COMMUNICATIONS	VOCA SAS	1,000	
100-4148-280	COMMUNICATIONS	VAWA Inv	1,200	
100-4148-280	COMMUNICATIONS	VAWA Pros	1,200	
100-4148-280	COMMUNICATIONS	Telephone	1,800	Share with Victim Advocates 50/50 100-4148-280
100-4148-280	COMMUNICATIONS	Network/Internet Services	1,200	Share with Victim Advocates 50/50 100-4148-280
100-4148-280	COMMUNICATIONS	Alarm Monitoring	300	Share with Victim Advocates 50/50 100-4148-280
100-4148-280	COMMUNICATIONS	VOCA Main	3,600	
100-4148-310	PROFESSIONAL & TECHNICAL	VOCA Main - Legal Counsel	5,000	
100-4148-450	SPEC DEPT-EMERG ASSISTANCE	VOCA Main - Emergency Assistance	10,000	
			872,700	
Buildings and Grounds				
100-4160-110	FULL TIME EMPLOYEES	2 Full Time Employees	90,400	2 Full Time Employees
100-4160-110	FULL TIME EMPLOYEES	COLA increase for all employees	1,400	
100-4160-115	OVERTIME	Overtime	5,000	Overtime
100-4160-120	PART TIME EMPLOYEES	4 Part Time Employees	64,200	4 Part Time Employees
100-4160-125	SEASONAL EMPLOYEES	2 Seasonal Employees	7,000	2 Seasonal Employees
100-4160-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	73,700	Payroll Taxes and Benefits
100-4160-130	EMPLOYEE BENEFITS	COLA increase and medical insurance change	-10,300	
100-4160-251	NON-CAPITALIZED EQUIPMENT	Mowers, Vacuums, Snow Equipment, Tools	10,000	Buy and replace as needed
100-4160-260	BUILDING & GROUNDS	Misc Repairs and Supplies	15,600	Misc Repairs and Supplies
100-4160-260	BUILDING & GROUNDS	Security Monitoring & Maintenance	3,000	Security Monitoring & Maintenance
100-4160-260	BUILDING & GROUNDS	Cleaning Supplies	10,000	Cleaning Supplies
100-4160-260	BUILDING & GROUNDS	Estimated Generator Maintenance	12,000	Estimated Generator Maintenance
100-4160-260	BUILDING & GROUNDS	Equipment Fuel	3,000	Equipment Fuel
100-4160-260	BUILDING & GROUNDS	Document Shredding	600	Document Shredding
100-4160-260	BUILDING & GROUNDS	Estimated Vehicle Maintenance	1,300	Estimated Vehicle Maintenance



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4160-260	BUILDING & GROUNDS	Elevator Contract Maintenance	5,100	Elevator Contract Maintenance
100-4160-270	UTILITIES	Gas 179 N Main	7,200	Gas 179 N Main
100-4160-270	UTILITIES	Gas 199 N Main	6,200	Gas 199 N Main
100-4160-270	UTILITIES	Power 179 N Main	45,300	Power 179 N Main
100-4160-270	UTILITIES	Power 199 N Main	19,200	Power 199 N Main
100-4160-270	UTILITIES	Power 150 N 50 W Lights	1,600	Power 150 N 50 W Lights
100-4160-280	COMMUNICATIONS	CenturyLink	1,500	CenturyLink
100-4160-280	COMMUNICATIONS	Cell Phone Stipend	600	12 X \$50
100-4160-280	COMMUNICATIONS	ISDN	1,300	ISDN
100-4160-330	EDUCATION & TRAINING	Seminars, Training	1,300	Seminars, Training
100-4160-330	EDUCATION & TRAINING	Books	200	Additional Training
100-4160-620	MISC SERVICES	Snow Removal	5,000	Snow Removal
100-4160-620	MISC SERVICES	SWAV Monthly Cleaning Fee	33,600	Admin Building \$2,793.42 per Month
100-4160-620	MISC SERVICES	SWAV Disposable Products	2,400	Admin Building 12 @ \$200 / Year
100-4160-620	MISC SERVICES	SWAV Scrub Floors & Detail Covng	2,400	Admin Building 12 @ \$200 / Year
100-4160-620	MISC SERVICES	SWAV Interior & Exterior Bi-Annual Window Cleaning	2,600	Admin Building 2 @ \$1,280.56 / Year
100-4160-720	BUILDINGS	Maintenance	41,000	Equipment, Paint, Carpet, ect
100-4160-740	CAPITALIZED EQUIPMENT	Replace (1) HVAC Rooftop Unit	12,000	CIP Plan for 2022
100-4160-740	CAPITALIZED EQUIPMENT	Replace AC Unit	4,500	Add zoning to HR HVAC
100-4160-740	CAPITALIZED EQUIPMENT	Replacement of office carpet & LED Lighting	30,000	CIP Plan for 2022 to replace carpet and lights as needed
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	TAX ADMIN - BLDG & GROUNDS 31%	-160,900	
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	Update Allocation to Tax Administration	2,800	
			351,800	
Economic Development				
100-4193-110	FULL TIME EMPLOYEES	1 Full Time Employees	90,400	
100-4193-110	FULL TIME EMPLOYEES	COLA increase for all employees	2,400	
100-4193-130	EMPLOYEE BENEFITS	PAYROLL TAXES AND BENEFITS	40,600	
100-4193-130	EMPLOYEE BENEFITS	COLA increase; Reduced insurance cost	-300	
100-4193-210	SUBSCRIPTIONS & MEMBERSHIPS	Misc Subscriptions & Memberships	1,000	
100-4193-230	TRAVEL EXPENSE	Travel	5,000	
100-4193-240	OFFICE SUPPLIES	Misc Office Supplies	2,500	
100-4193-250	EQUIPMENT SUPPLIES & MAINT	Small Equipment & Maintenance	3,000	
100-4193-251	NON-CAPITALIZED EQUIPMENT	Phone & Internet	500	
100-4193-280	COMMUNICATIONS	ISDN	300	
100-4193-280	COMMUNICATIONS	Cell Phone Stipend	1,000	
100-4193-310	PROFESSIONAL & TECHNICAL	Misc Professional & Technical	500	
100-4193-330	EDUCATION & TRAINING	Education & Training	2,000	
100-4193-490	SPECIAL GRANT PROJECTS	Workforce Development and Retention Program	50,000	Funded by Rural County Grant and related County match provided using ARPA funds
100-4193-490	SPECIAL GRANT PROJECTS	Innovation Hub program	80,000	Funded by Rural County Grant and related County match provided using ARPA funds
100-4193-620	MISC SERVICES	Contribution to Cache Chamber of Commerce	10,000	
			288,900	
USU Extension Services				
100-4610-320	CONTRACT SERVICES	Contract Services for 2022	244,600	
			244,600	
Agriculture Promotion				
100-4630-581	SOIL CONSERVATION	North Cache Soil Conservation District	3,000	
100-4630-581	SOIL CONSERVATION	Blacksmith Fork Soil Conservation District	3,000	
			6,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Miscellaneous and General				
100-4150-230	NACO TRAVEL - A&C 10%	NACO Travel Expenses	5,000	
100-4150-510	INSURANCE - A&C 10%	Auto Premiums for Additional Vehicles	19,000	
100-4150-510	INSURANCE - A&C 10%	Annual Premium - Property	53,500	
100-4150-510	INSURANCE - A&C 10%	Annual Premium - Auto	63,000	
100-4150-510	INSURANCE - A&C 10%	Annual Premium - Liability	103,000	
100-4150-541	BRAG (NO ADMIN COSTS) NOT A&C	Financial Support Contribution	69,600	
100-4150-550	UAC MEMBERSHIPS - A&C 10%	UAC Membership Dues	51,600	Cost calculated per capita, with other factors
100-4150-552	NACO MEMBERSHIPS - A&C 10%	NACO Membership Dues	2,100	
100-4150-560	AUDIT - A&C 10%	Annual Financial Statement Audit	42,000	
100-4150-580	UNEMPLOYMENT COMP - A&C 10%	Budget for Unemployment Similar to 2019	3,500	
100-4150-999	TAX ADMIN - NONDEPARTMENTAL 10%	A&C Allocation - Non Departmental 10%	-34,300	
100-4151-250	EQUIPMENT SUPPLIES & MAINT	Metering Supplies	2,000	Metering Supplies
100-4151-250	EQUIPMENT SUPPLIES & MAINT	Mail Metering Machine	4,800	Mail Metering Machine
100-4151-280	COMMUNICATIONS	Long Distance - County	3,400	Long Distance County
100-4151-280	COMMUNICATIONS	ISDN Mail Machine	100	ISDN Mail Machine
100-4151-999	TAX ADMIN - MAIL AND COPY 31%	Tax Admin - Mail & Copy 31%	-3,200	Tax Admin - Mail & Copy 31%
100-4191-200	MATERIAL SUPPLIES & SERVICES	Advertising for Public Hearings/Legal Notices	4,000	
100-4191-999	TAX ADMIN - ADV & PROMO 55%	A&C Allocation - Advertising & Promotions 55%	-2,200	
100-4242-200	MATERIAL SUPPLIES & SERVICE	M James Bee Inspector Service Fee	2,500	M James Bee Inspector Service Fee
100-4960-130	MISC. PAYROLL TAXES	2022 Performance Bonus Program	2,000	
100-4960-130	MISC. PAYROLL TAXES	2022 Estimated Amount for Christmas Bonuses	45,000	
100-4960-280	COMMUNICATIONS	Support for EM Mitel Phone System	12,500	
100-4960-600	MISCELLANEOUS EXPENSE	2022 Estimated Misc Expense	20,000	
100-4960-600	MISCELLANEOUS EXPENSE	2022 Estimated Christmas Bonuses	120,000	
100-4960-600	MISCELLANEOUS EXPENSE	2022 Christmas Dinner	8,000	
100-4960-600	MISCELLANEOUS EXPENSE	2022 Summer Party	10,000	
100-4960-600	MISCELLANEOUS EXPENSE	Estimated Employee PLT Payouts	40,000	
			646,900	
Contributions to Other Units				
100-4800-925	CONTRIBUTION - AIRPORT	2022 Annual Contribution to Airport	80,000	
100-4800-950	CONTRIBUTIONS - RDA AGREEMENTS	2022 Contributions to RDA's	450,000	
			530,000	
Total General Government			10,178,400	
Sheriff: Administration				
100-4215-110	FULL TIME EMPLOYEES	1 Full Time Employees - Custodial	41,300	1 Full Time Employees - Custodial
100-4215-110	FULL TIME EMPLOYEES	2 Full Time Employees - Administration	196,400	2 Full Time Employees - Administration
100-4215-110	FULL TIME EMPLOYEES	5 Full Time Employees - Admin	191,700	5 Full Time Employees - Admin
100-4215-110	FULL TIME EMPLOYEES	1 Full Time Employees - Maintenance	51,400	1 Full Time Employees - Maintenance
100-4215-110	FULL TIME EMPLOYEES	COLA increase for all employees	9,500	
100-4215-115	OVERTIME	Estimated Overtime	5,000	Estimated Overtime
100-4215-120	PART TIME EMPLOYEES	2 Part Time Employees - Admin	30,900	2 Part Time Employees - Admin
100-4215-120	PART TIME EMPLOYEES	1 Part Time Employees - Maintenance	18,500	1 Part Time Employees - Maintenance
100-4215-120	PART TIME EMPLOYEES	1 Part Time Employees - Custodial	12,000	1 Part Time Employees - Custodial
100-4215-120	PART TIME EMPLOYEES	COLA increase for all employees	5,100	
100-4215-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	272,100	Payroll Taxes and Benefits
100-4215-130	EMPLOYEE BENEFITS	COLA increase; Reduced insurance cost	-2,500	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4215-210	SUBSCRIPTIONS AND MEMBERSHIPS	UPOA Memberships for 135 Sworn Staff	6,750	UPOA Memberships for 135 Sworn Staff @ \$50 each
100-4215-210	SUBSCRIPTIONS AND MEMBERSHIPS	National Sheriff Association Membership	200	
100-4215-210	SUBSCRIPTIONS AND MEMBERSHIPS	SurveyMonkey.com Subscription	400	
100-4215-210	SUBSCRIPTIONS AND MEMBERSHIPS	Misc Membership & Subscription	550	Misc Membership & Subscriptions, FBINAA, Herald Journal, etc
100-4215-230	TRAVEL	Misc Conferences and Trainings	6,500	Misc Conferences & Trainings, UT Chiefs, Sheriffs Assoc, FBI, etc
100-4215-230	TRAVEL	Meetings with Other Sheriff's	500	
100-4215-240	OFFICE SUPPLIES	Document Shredding	3,300	
100-4215-240	OFFICE SUPPLIES	Copy Machine Supplies	2,800	Copy Machine Lease Payments, Toner, etc
100-4215-240	OFFICE SUPPLIES	Postage	2,000	
100-4215-240	OFFICE SUPPLIES	Data Card/Laminate Supplies	1,100	
100-4215-240	OFFICE SUPPLIES	Misc Office Supplies	5,000	Pens, Paper, Envelopes, Clorox Wipes, Staples, etc
100-4215-250	EQUIPMENT SUPPLIES & SERVICES	Inspection Services	600	Generator Inspections, Fire Inspections, etc
100-4215-250	EQUIPMENT SUPPLIES & SERVICES	Misc Maintenance & Repairs	9,000	
100-4215-250	EQUIPMENT SUPPLIES & SERVICES	Refreshments/Lunch for Meetings	2,500	Refreshments/Lunch for Meetings, Swearing In Ceremonies, Retirement Parties, etc
100-4215-250	EQUIPMENT SUPPLIES & SERVICES	Flag Rotations	1,200	
100-4215-251	NON-CAPITALIZED EQUIPMENT	Miscellaneous Expenses	11,000	Replace and Purchase as needed
100-4215-260	BUILDINGS AND GROUNDS	Step Saver Softwater	1,500	
100-4215-260	BUILDINGS AND GROUNDS	Lawn Care Supplies	2,000	
100-4215-260	BUILDINGS AND GROUNDS	Clean Grease Traps Monthly	5,000	
100-4215-260	BUILDINGS AND GROUNDS	Annual Elevator Maintenance & Service	9,000	
100-4215-260	BUILDINGS AND GROUNDS	Misc Grounds Maint & Repair Expenses	110,000	
100-4215-260	BUILDINGS AND GROUNDS	Clean the kitchen vents of all grease twice a year	2,400	
100-4215-260	BUILDINGS AND GROUNDS	Extermination Services	1,300	
100-4215-270	UTILITIES	Gas Service	60,000	
100-4215-270	UTILITIES	Water/Power/Trash	204,000	
100-4215-280	COMMUNICATIONS	Cell Phone Stipend for Sheriff & Chief Deputy	2,100	\$85/ea = \$170/month, \$170 x 12 months = \$2040
100-4215-290	GASOLINE	Gasoline	8,000	
100-4215-311	SOFTWARE PACKAGES	Spillman Touch and Evidence Management	41,700	
100-4215-311	SOFTWARE PACKAGES	Spillman Technologies Annual Maintenance	64,000	
100-4215-311	SOFTWARE PACKAGES	IWORQS	2,500	
100-4215-311	SOFTWARE PACKAGES	Misc Expenses	20,000	
100-4215-311	SOFTWARE PACKAGES	Policy Manual Update Subscription	22,000	
100-4215-311	SOFTWARE PACKAGES	Evidence.com & Taser Storage Fee, Annual Payment	37,300	
100-4215-330	EDUCATION AND TRAINING	Misc Education & Training Expenses	7,000	
100-4215-480	SPECIAL DEPARTMENT SUPPLIES	Misc Dept Supplies (badges, plaques, appreciation, etc.)	25,000	
100-4215-486	UNIFORMS AND SUPPLIES	Uniforms - 13 FT and 6 PT Employees	4,500	
100-4215-620	MISCELLANEOUS SERVICES	SWAV Contract: Cleaning Services Third Floor	8,300	Contract: Cleaning Services Third Floor \$685.50 / month
100-4215-720	BUILDING	Replace on a rotation four HVAC units on the jail roof	62,000	
100-4236-251	NON-CAPITALIZED EQUIPMENT	Misc Expenses	15,000	Increase due to increased supplies costs
100-4236-280	COMMUNICATION	Misc Expense	2,500	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4236-311	SOFTWARE PACKAGES	IWORQ - Internet Fleet Mgmt Software	1,300	
100-4236-311	SOFTWARE PACKAGES	Annual Milestone Software Service Agreement	7,000	Will need to add in more licenses for the new SAR building (old roadshops) and for jail licenses, increase in cost for 2022.
100-4236-330	EDUCATION AND TRAINING	Misc Expense	6,500	
			1,616,700	
Sheriff: Criminal				
100-4210-110	FULL TIME EMPLOYEES	1 Full Time Employees - Patrol Admin	79,200	
100-4210-110	FULL TIME EMPLOYEES	32 Full Time Employees - Patrol	1,614,200	We added 1 body through contracts this year and will ask for another during the budget. So please increase by 2 bodies.
100-4210-110	FULL TIME EMPLOYEES	8 Full Time Employees - School Resource	455,500	
100-4210-110	FULL TIME EMPLOYEES	Reallocate deputies; COLA increase for all employees	-86,100	
100-4210-115	OVERTIME	Estimated Overtime	225,000	Adjust for pay increase and DT monthly hour
100-4210-120	PART TIME EMPLOYEES	3 Part Time Employees - Medics	12,700	
100-4210-120	PART TIME EMPLOYEES	COLA increase for all employees	2,400	
100-4210-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	1,567,400	
100-4210-130	EMPLOYEE BENEFITS	Reallocate deputies; COLA increase; Reduce med ins	-170,800	
100-4210-142	OTHER PAY	Field Training Officer	15,000	
100-4210-210	SUBSCRIPTIONS & MEMBERSHIPS	NASRO to meet needs of HB 239	1,200	
100-4210-230	TRAVEL	Travel for deputies	39,000	cost increase for travel and hotel.
100-4210-240	OFFICE EXPENSE	Printing citations and other office expense	8,000	
100-4210-250	EQUIPMENT SUPPLIES & MAINT	Motors/UTV	3,000	
100-4210-250	EQUIPMENT SUPPLIES & MAINT	Windsheilds	5,000	
100-4210-250	EQUIPMENT SUPPLIES & MAINT	Misc repairs and maintenance	24,000	increase for deductible
100-4210-250	EQUIPMENT SUPPLIES & MAINT	Preventative maintenance	12,000	
100-4210-250	EQUIPMENT SUPPLIES & MAINT	Tires/Suspension	43,000	motor tires addition
100-4210-251	NON-CAPITALIZED EQUIPMENT	Motorcycle new lights	12,000	upgrade old lights and mounts
100-4210-251	NON-CAPITALIZED EQUIPMENT	SWAT Equipment rotation	12,000	
100-4210-251	NON-CAPITALIZED EQUIPMENT	K9 equipment	2,000	
100-4210-251	NON-CAPITALIZED EQUIPMENT	Handgun rotation	4,000	8 per year at \$500
100-4210-251	NON-CAPITALIZED EQUIPMENT	Ballistic shields	3,000	
100-4210-251	NON-CAPITALIZED EQUIPMENT	Spike Strips	4,000	
100-4210-251	NON-CAPITALIZED EQUIPMENT	Rifle Trade-out and Upgrade	22,500	9 rifles a year to create a rotation patro and SWAT include all accessories
100-4210-251	NON-CAPITALIZED EQUIPMENT	Patrol Equipment	9,500	
100-4210-290	FUEL	Fuel Estimate	130,000	
100-4210-310	PROFESSIONAL & TECHNICAL	Service Estimate	5,000	
100-4210-330	EDUCATION & TRAINING	Training Costs	42,000	cover anticipated training cost increases and additional training mandated by law as well as limited cross over training from corrections
100-4210-480	SPECIAL DEPT SUPPLIES	Negotiations Equipment	2,500	basic upkeep items
100-4210-480	SPECIAL DEPT SUPPLIES	K9 food and equipment	2,000	cost increase
100-4210-480	SPECIAL DEPT SUPPLIES	Bomb Supplies	5,500	more usage than anticipated last year. increase
100-4210-480	SPECIAL DEPT SUPPLIES	Battery Inventory	4,000	
100-4210-480	SPECIAL DEPT SUPPLIES	Less Lethal Munitions	8,000	taser cartridges absorbed for new guys
100-4210-480	SPECIAL DEPT SUPPLIES	Sniper Rifle rotation	17,000	complete kit
100-4210-480	SPECIAL DEPT SUPPLIES	Optics	8,000	
100-4210-481	SPEC SUPPS-SUBSTANCE ABUSE ED	Lunch with a Deputy	300	
100-4210-481	SPEC SUPPS-SUBSTANCE ABUSE ED	School Manuals	1,200	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4210-481	SPEC SUPPS-SUBSTANCE ABUSE ED	NOVA	7,200	price increase and average cost overages
100-4210-486	UNIFORMS AND SUPPLIES	3 Motors @ \$500	1,500	
100-4210-486	UNIFORMS AND SUPPLIES	Class A Uniforms - 8 @ \$250	2,000	
100-4210-486	UNIFORMS AND SUPPLIES	Go bag kits up keep	5,000	add new go bags and kit
100-4210-486	UNIFORMS AND SUPPLIES	SWAT Uniforms and minor gear	14,000	for minor gear like eye protection and uniform items
100-4210-486	UNIFORMS AND SUPPLIES	Misc Gear for Patrol	14,000	
100-4210-486	UNIFORMS AND SUPPLIES	Vest Rotation	34,500	body armor price increase per
100-4210-486	UNIFORMS AND SUPPLIES	42 employees @ \$900	37,800	bodies addition
100-4210-740	CAPITALIZED EQUIPMENT	Trade-out Motorcycle	23,000	
100-4210-740	CAPITALIZED EQUIPMENT	Annual Rotation of Patrol Vehicles 17	824,500	add new rotation vehicle total now 17 @ 48,500 est. per
100-4210-740	CAPITALIZED EQUIPMENT	Negotiations Equipment	53,000	throw phone update
			5,160,700	
Sheriff: Support Services				
100-4211-110	FULL TIME EMPLOYEES	1 Full Time Employees - Support Service Admin	91,000	1 Full Time Employees - Support Service Admin
100-4211-110	FULL TIME EMPLOYEES	5 Full Time Employees - Civil	272,800	5 Full Time Employees - Civil
100-4211-110	FULL TIME EMPLOYEES	1 Full Time Employees - Taining / Volunteer	63,400	1 Full Time Employees - Taining / Volunteer
100-4211-110	FULL TIME EMPLOYEES	6 Full Time Employees - Probation	310,300	6 Full Time Employees - Probation
100-4211-110	FULL TIME EMPLOYEES	6 Full Time Employees - Court Security	360,100	6 Full Time Employees - Court Security
100-4211-110	FULL TIME EMPLOYEES	9 Full Time Employees - Investigations	448,000	9 Full Time Employees - Investigations
100-4211-110	FULL TIME EMPLOYEES	Reallocate deputies; COLA increase for all employees	-115,800	
100-4211-115	OVERTIME	Estimated Overtime	65,000	Estimated Overtime
100-4211-120	PART TIME EMPLOYEES	4 Part Time Employees - Civil	55,400	4 Part Time Employees - Civil
100-4211-120	PART TIME EMPLOYEES	3 Part Time Employees - Court Security	37,200	3 Part Time Employees - Court Security
100-4211-120	PART TIME EMPLOYEES	COLA increase for all employees	28,100	
100-4211-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	1,050,800	Payroll Taxes and Benefits
100-4211-130	EMPLOYEE BENEFITS	Reallocate deputies; COLA increase; Reduce med ins	-86,400	
100-4211-142	OTHER PAY	Pager Pay (On Call)	10,000	Pager pay for investigations
100-4211-210	SUBSCRIPTIONS	National Sheriff's Association	200	
100-4211-210	SUBSCRIPTIONS	Utah Sheriff's Assoc - Training Fees	6,500	
100-4211-210	SUBSCRIPTIONS	On-line Training & Inventory program	12,200	
100-4211-210	SUBSCRIPTIONS	Covert Tracker - Investigations	1,600	
100-4211-210	SUBSCRIPTIONS	3SI Tracking Systems GPS Tracker - Access for 2 devices	1,900	
100-4211-210	SUBSCRIPTIONS	Misc Memberships(TLO, SAA, etc.)	4,700	
100-4211-210	SUBSCRIPTIONS	UT Sheriff's Assoc Dues & Assessment Fee	4,500	
100-4211-210	SUBSCRIPTIONS	UT Peace Officer Assoc Mewmbership	5,200	
100-4211-210	SUBSCRIPTIONS	Yearly Maintenance Costs for Cellbrite - New	8,200	Increased cost for 2022
100-4211-210	SUBSCRIPTIONS	FBINAA - National & UT Chapter Dues	300	
100-4211-210	SUBSCRIPTIONS	Tempus Nova G Suite Basic License	200	
100-4211-210	SUBSCRIPTIONS	Probation Program APPA Memberships	300	
100-4211-210	SUBSCRIPTIONS	Person Searches	500	
100-4211-210	SUBSCRIPTIONS	Bridgerland Training Association	500	
100-4211-210	SUBSCRIPTIONS	Covertrack Group Mapping Serv Membership	600	
100-4211-230	TRAVEL	Utah Sheriff's Assoc Conference	3,000	
100-4211-230	TRAVEL	Misc Conference & Training Expenses	13,000	
100-4211-240	OFFICE EXPENSE	Document Shredding	3,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4211-240	OFFICE EXPENSE	Misc Office Supplies (Includes Probation)	9,500	
100-4211-240	OFFICE EXPENSE	Copier Lease, Useage & Supplies	9,700	
100-4211-250	EQUIPMENT SUPPLIES & MAINT	Misc Maintenance & Repairs	23,000	
100-4211-251	NON-CAPITALIZED EQUIPMENT	Misc Equipment - Probation	2,200	
100-4211-251	NON-CAPITALIZED EQUIPMENT	Misc Equipment - Investigations	5,000	
100-4211-251	NON-CAPITALIZED EQUIPMENT	Other Equipment	7,300	
100-4211-251	NON-CAPITALIZED EQUIPMENT	Replace 5 outdated ballistic vests - Ongoing	10,800	
100-4211-251	NON-CAPITALIZED EQUIPMENT	Replace office TASER units - Ongoing	15,000	
100-4211-251	NON-CAPITALIZED EQUIPMENT	Replace CVSA computer	7,000	
100-4211-255	PROBATION ANKLE MONITORS	Ankle Monitoring Fees for the new Probation Unit	24,000	With courts coming back into in-person session, we see a good chance this will increase in 2022 from the 2021 year. Plan on about \$2,000.00/month.
100-4211-280	COMMUNICATIONS	Probation phone expense	4,000	
100-4211-280	COMMUNICATIONS	Internet	5,500	
100-4211-280	COMMUNICATIONS	Desk Phone	17,000	
100-4211-280	COMMUNICATIONS	Cell Phone Service	92,000	
100-4211-290	GASOLINE	Fuel Estimate for 2022	31,000	With increase in fuel prices in 2021, need to increase this line. Prices probably won't be going down in 2022.
100-4211-311	SOFTWARE PACKAGES	Misc Software	1,000	
100-4211-311	SOFTWARE PACKAGES	LETS program for investigations and negotiations - new	4,200	Negotiations part is new for 2022.
100-4211-311	SOFTWARE PACKAGES	Probation Software - CSS	8,800	Probation Software - Moved to CSS in 2021. Monthly access fee
100-4211-330	EDUCATION & TRAINING	Education/Training Registration	27,000	
100-4211-480	SPECIAL DEPT SUPPLIES	Probation UA Kits	1,600	
100-4211-480	SPECIAL DEPT SUPPLIES	Office Ammunition Training Supplies	16,500	
100-4211-480	SPECIAL DEPT SUPPLIES	Office TASER Supplies	8,400	
100-4211-480	SPECIAL DEPT SUPPLIES	Other Training/evidence/general supplies	14,500	
100-4211-480	SPECIAL DEPT SUPPLIES	Office Ammunition	50,000	
100-4211-480	SPECIAL DEPT SUPPLIES	UA kits for probationers (UA & Saliva)	3,500	
100-4211-480	SPECIAL DEPT SUPPLIES	Office OC Replacement	500	
100-4211-486	UNIFORMS AND SUPPLIES	Non-sworn full-time staff, part-time sworn staff	5,200	Uniform Supplies
100-4211-486	UNIFORMS AND SUPPLIES	24 sworn employees	21,600	Uniform Supplies
100-4217-210	SUBSCRIPTIONS & MEMBERSHIPS	BSA Membership Dues	800	BSA Memberships increased in cost
100-4217-250	EQUIPMENT SUPPLIES & MAINT	Misc Repairs	2,000	
100-4217-251	NON-CAPITALIZED EQUIPMENT	Decals on Trailer & Misc minor equipment	5,000	
100-4217-330	EDUCATION & TRAINING	Training Expenses	500	
100-4217-486	UNIFORMS AND SUPPLIES	Uniform Expenses	4,500	
100-4217-611	MISC SUPPLIES - POSSE BURGER	Posse Burger Expenses for the Fair	12,500	
			3,107,400	
Sheriff: Corrections				
100-4230-110	FULL TIME EMPLOYEES	3 Full Time Employees - Administration	201,800	3 Full Time Employees - Administration
100-4230-110	FULL TIME EMPLOYEES	3 Full Time Employees - Secretaries	105,400	3 Full Time Employees - Secretaries
100-4230-110	FULL TIME EMPLOYEES	3 Full Time Employees - Jail Operations	175,200	3 Full Time Employees - Jail Operations
100-4230-110	FULL TIME EMPLOYEES	5 Full Time Employees - Transport	264,300	5 Full Time Employees - Transport
100-4230-110	FULL TIME EMPLOYEES	57 Full Time Employees - Jail Housing	2,754,200	57 Full Time Employees - Jail Housing
100-4230-110	FULL TIME EMPLOYEES	Reallocate deputies; COLA increase for all employees	242,200	
100-4230-115	OVERTIME	Estimated Overtime	100,000	Estimated Overtime
100-4230-120	PART TIME EMPLOYEES	2 Part Time Employees - Jail Operations	29,900	2 Part Time Employees - Jail Operations



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4230-120	PART TIME EMPLOYEES	COLA increase for all employees	15,100	
100-4230-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	2,273,200	Payroll Taxes and Benefits
100-4230-130	EMPLOYEE BENEFITS	Reallocate deputies; COLA increase; Reduce med ins	178,200	
100-4230-142	OTHER PAY	Field Training Officer	15,000	Field Training Officer - To train new employees
100-4230-200	INMATE SUPPLIES	Inmate Supplies - Hygiene, Bedding, Clothing, Laundry, etc.	240,500	5% CPI Increase from 2021
100-4230-210	SUBSCRIPTIONS & MEMBERSHIPS	Corrections Specific Periodicals	5,000	Misc Subscriptions and Memberships
100-4230-230	TRAVEL	Travel for training, meetings etc.	30,000	CPI Increase 3.25%, New Mandated Deputy Trainings in 2022
100-4230-231	TRAVEL -EXTRADITION EXPENSES	Extradition costs - usually reimbursed through the courts	3,700	CPI Increase 4.7%
100-4230-240	OFFICE SUPPLIES	General Office Supplies, copier lease payments, toner, etc	23,500	CPI Increase 3%
100-4230-250	EQUIPMENT SUPPLIES & MAINT	Vehicle Repairs, maintenance, batteries, etc	25,000	Vehicle Repairs, maintenance, batteries, etc
100-4230-251	NON-CAPITALIZED EQUIPMENT	Minor equipment purchased and replaced as needed	40,000	Expected Increase of cost for minor equipment needed to maintain Jail operations.
100-4230-255	PRISONERS SUPPLIES - W/RELEASE	Ankle Monitor Fees & UA Kits	5,000	Probation Ankle Monitoring moved to Support Services budget
100-4230-280	COMMUNICATIONS	Jail Surveillance System Maintenance	5,600	Jail Surveillance System Maintenance - Cache Valley Electric
100-4230-290	GASOLINE	Fuel Costs	26,000	Expected Increase of Fuel expenses for 2022
100-4230-310	PROFESSIONAL & TECHNICAL	Armor Correctional Health Services Contract	1,232,000	Expected 3% Contract Increase
100-4230-311	SOFTWARE PACKAGES	Jail Specific Software Issues	2,500	Jail Specific Software Issues
100-4230-315	MEDICAL EXPENSE	Inmate Medical Care	203,000	1.5% CPI Increase, Expected increase for inmate Medical Care
100-4230-316	MEDICAL EXPENSE REIMBURSEMENT	Contracted Inmate Medical Care to be Reimbursed	35,000	Has been steadily increasing each year, estimated increase for 2022
100-4230-330	EDUCATION & TRAINING	Training costs for staff and academy reimbursements	45,000	Training costs for staff and academy reimbursements
100-4230-333	ALL P/S TESTING FEES	UA Tests for Deputies and Prospective Employees	8,000	Based on historical actuals, and average spent in 2021
100-4230-381	MEALS	Inmate Meals	413,000	Expected 3% contract Increase with Summit Foods
100-4230-450	SPECIAL JAIL SUPPLIES	SERT Supplies and other Misc Supplies	10,000	SERT Supplies and other Misc Supplies
100-4230-486	UNIFORMS AND SUPPLIES	Employee Uniforms	60,000	Expected increase in uniform costs for 2022
100-4230-740	CAPITALIZED EQUIPMENT	Capital Equipment for Jail Infrastructure and Operations	70,000	Expecting to replace aging equipment in 2022
			8,837,300	
Sheriff: Emergency Management				
100-4216-210	SUBSCRIPTIONS & MEMBERSHIPS	Sam's Club Membership	100	
100-4216-210	SUBSCRIPTIONS & MEMBERSHIPS	Misc Membership Dues (MRA, SASAR, etc.)	1,300	
100-4216-210	SUBSCRIPTIONS & MEMBERSHIPS	NASAR individual membership dues	1,200	
100-4216-210	SUBSCRIPTIONS & MEMBERSHIPS	Mission Manager Program	2,000	
100-4216-210	SUBSCRIPTIONS & MEMBERSHIPS	SarTopo program access	500	
100-4216-230	TRAVEL	Miscellaneous Travel Expenses	5,300	
100-4216-230	TRAVEL	Fish Lake Conf Perdiem	700	
100-4216-240	OFFICE SUPPLIES	Misc Office Supplies	400	
100-4216-250	EQUIPMENT SUPPLIES & MAINT	Misc Supplies & Maintenance	12,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4216-251	NON-CAPITALIZED EQUIPMENT	Buy and replace minor equipment as needed	18,000	
100-4216-270	UTILITIES	Utilities Expense for SAR Building	29,000	Increase in costs due to moving to the old roadshops. The new location is much larger and has several larger doors, resulting in less heat/cool air being kept in. Also, there was an oil heater that was in the old roadshops that is being taken out. Since it won't help with heating anymore, there will be an even higher Dominion Energy bill.
100-4216-280	COMMUNICATIONS	Wi-Fi for SAR Building	1,500	Increased cost at new building
100-4216-330	EDUCATION & TRAINING	Training Registrations & Exam Fees	11,000	
100-4216-480	SPECIAL DEPT SUPPLIES	Misc Dept Supplies	5,500	
100-4216-481	PHILANTHROPIC ACTIVITIES	Help with suicide groups, etc.	1,000	
100-4216-486	UNIFORMS AND SUPPLIES	Yearly Uniform Expense	3,500	
100-4216-740	CAPITALIZED EQUIPMENT	Equipment replacement for 2022	45,000	Snowmobiles are now over 10 years old and are needing to be replaced. By replacing two this year, we are able to keep reliable equipment for call outs. A new trailer will also be able to accommodate the new side-by-side that was purchased in 2021.
100-4216-740	CAPITALIZED EQUIPMENT	SAR Storage Facility	100,000	CIP Plan for 2022 is to take access of old road shop building for SAR Storage
100-4255-110	FULL TIME EMPLOYEES	1 Full Time Employees	64,100	1 Full Time Employees
100-4255-110	FULL TIME EMPLOYEES	COLA increase for all employees	1,600	
100-4255-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	36,600	Payroll Taxes and Benefits
100-4255-130	EMPLOYEE BENEFITS	COLA increase; Reduce medical insurance cost	-700	
100-4255-210	SUBSCRIPTIONS & MEMBERSHIPS	Misc Expenses	2,500	
100-4255-230	TRAVEL	Misc Travel Expenses	2,500	
100-4255-240	OFFICE SUPPLIES & EXPENSE	Office Supplies	700	
100-4255-250	EQUIPMENT SUPPLIES & MAINT	Misc Repairs & Maintenance Supplies	3,500	
100-4255-251	NON-CAPITALIZED EQUIPMENT	Handheld Radios	6,000	
100-4255-251	NON-CAPITALIZED EQUIPMENT	Buy and Replace as needed	9,000	
100-4255-280	COMMUNICATIONS	Phone and Internet	21,000	
100-4255-290	GASOLINE	Fuel Estimate	12,500	
100-4255-311	SOFTWARE PACKAGES	Misc Expenses	1,500	
100-4255-330	EDUCATION & TRAINING	Training and Education Fees	2,800	
100-4255-480	SPECIAL DEPT SUPPLIES	Uniforms	1,000	
100-4255-486	UNIFORMS AND SUPPLIES	Misc Uniform Supplies	900	
100-4255-630	EMERGENCY OPERATIONS	Misc Emergency Expenses	8,000	
			411,500	
Animal Control				
100-4253-110	FULL TIME EMPLOYEES	3 Full Time Employees	133,400	3 Full Time Employees
100-4253-110	FULL TIME EMPLOYEES	Correct wage estimate; COLA increase	-15,200	
100-4253-115	OVERTIME	Overtime	4,500	Overtime
100-4253-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	83,600	Payroll Taxes and Benefits
100-4253-130	EMPLOYEE BENEFITS	COLA increase; Reduce medical insurance cost	-11,700	
100-4253-200	MATERIAL SUPPLIES & SERVICE	Misc Supplies & Maint Expenses	19,000	increase in contracting rates prior to shelter completion
100-4253-290	GASOLINE	Fuel for 3 FTE	9,000	
100-4253-486	UNIFORMS AND SUPPLIES	Employee Uniforms	2,700	
			225,300	
Ambulance				



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4260-110	FULL TIME EMPLOYEES	16 Full Time Employees	688,200	16 Full Time Employees
100-4260-110	FULL TIME EMPLOYEES	COLA increase for all employees	5,200	
100-4260-115	OVERTIME	Overtime	42,000	Estimated OT due to 48/96 Shift Schedule
100-4260-120	PART TIME EMPLOYEES	39 Part Time Employees	208,300	39 Part Time Employees
100-4260-120	PART TIME EMPLOYEES	Adjusted hours; COLA increase for all employees	-43,800	
100-4260-130	PAYROLL TAXES AND BENEFITS	Payroll Taxes and Benefits	395,000	Payroll Taxes and Benefits
100-4260-130	PAYROLL TAXES AND BENEFITS	COLA increase; Reduced medical insurance cost	-17,500	
100-4260-142	PAGER PAY	Pager Pay	61,700	Mendon \$26,624 Wellsville \$35,000
100-4260-210	SUBSCRIPTIONS & MEMBERSHIPS	Misc EMS Subscriptions & Memberships	500	Misc EMS Subscriptions & Memberships
100-4260-230	TRAVEL & TRAINING	ACLS, PALS, Online Training Recert	5,000	ACLS, PALS, Online Training Recert
100-4260-230	TRAVEL & TRAINING	EMS Instructors Conference	1,500	EMS Instructors Conference
100-4260-240	OFFICE SUPPLIES & POSTAGE	Office Supplies & Postage	500	Office Supplies & Postage
100-4260-240	OFFICE SUPPLIES & POSTAGE	Shipping	500	Shipping Equipment for Maintenance
100-4260-240	OFFICE SUPPLIES & POSTAGE	Copier Usage	1,000	Copier Usage
100-4260-250	EQUIPMENT SUPPLIES & MAINT	Medical Equipment & Supplies	61,000	Medical Equipment & Supplies
100-4260-250	EQUIPMENT SUPPLIES & MAINT	Vehicle Maintenance and Repair	15,000	Vehicle Maintenance and Repair
100-4260-250	EQUIPMENT SUPPLIES & MAINT	EMS & Preparedness Grant Supplies	1,000	EMS & Preparedness Grant
100-4260-251	NON-CAPITALIZED EQUIPMENT	EMS Non-Capitalized Equipment	5,000	EMS Non-Capitalized Equipment
100-4260-270	UTILITIES	Gas, Sewer, Electric for Hyrum Station	12,000	Gas, Sewer, Electric for Hyrum Station
100-4260-280	COMMUNICATIONS	Internet	1,800	Ambulance Station
100-4260-280	COMMUNICATIONS	Cell Phones	4,600	Cell Phones
100-4260-280	COMMUNICATIONS	Ambulance Phones & Cardiac Air Cards	2,500	Ambulance Phones & Cardiac Air Cards
100-4260-280	COMMUNICATIONS	Wi-Fi Cards	3,000	Wi-Fi Cards
100-4260-290	GASOLINE	EMS Fuel	14,000	EMS Fuel
100-4260-310	PROFESSIONAL & TECHNICAL	Billing & Collections	40,000	Brian Potts and Associates
100-4260-310	PROFESSIONAL & TECHNICAL	Medical Control	15,000	Dr. Betz
100-4260-310	PROFESSIONAL & TECHNICAL	Credit Card Processing Fees	5,000	Secure Instant Payments
100-4260-310	PROFESSIONAL & TECHNICAL	Infectious Control	3,000	Infections Control
100-4260-310	PROFESSIONAL & TECHNICAL	Firefighter Physicals x 15	7,500	Physicals & Workmed
100-4260-310	PROFESSIONAL & TECHNICAL	Move Brian Potts Fees to Collections Account	-40,000	
100-4260-310	PROFESSIONAL & TECHNICAL	Move Credit Card Fees to Collections Account	-5,000	
100-4260-311	SOFTWARE PACKAGES	Target Solutions	11,000	Ambulance Schedule & Training
100-4260-311	SOFTWARE PACKAGES	Image Trend	11,000	Incident reporting software
100-4260-311	SOFTWARE PACKAGES	Software	2,000	Motorola touch
100-4260-311	SOFTWARE PACKAGES	Logan City Dispatch	1,000	Dispatch Software
100-4260-311	SOFTWARE PACKAGES	iSPY Fire	500	Dispatch Software
100-4260-330	EDUCATION & TRAINING	EMS Conference	800	EMS Conference
100-4260-330	EDUCATION & TRAINING	EMT Instructor Conference	300	EMT Instructor Conference
100-4260-330	EDUCATION & TRAINING	EMT Recertification	1,500	EMT Recertification
100-4260-330	EDUCATION & TRAINING	EMS Training & Recertification	1,900	EMS & Preparedness Grant
100-4260-481	UNIFORMS AND SUPPLIES	EMS Uniforms	8,000	Pant/Shirt/Boots
100-4260-520	BILLING AND COLLECTION COSTS	Billing and Collection Fees - Brian Potts	40,000	
100-4260-520	BILLING AND COLLECTION COSTS	Billing and Collection Fees - Credit Card	5,000	
100-4260-521	BAD DEBT COLLECTION FEES	Bad Debt Collection Fees	5,000	
100-4260-620	MISCELLANEOUS SERVICES	Funding for Millville/Nibley first responders	30,000	Offset by revenue from Millville/Nibley
100-4260-620	MISCELLANEOUS SERVICES	Meals	2,000	Meals for EMS standby and department recognition
100-4260-720	BUILDINGS	EMS Building	5,000	Maintenance and Upgrades
100-4260-740	CAPITALIZED EQUIPMENT	Cardiac Monitor Replacement for Hyrum	50,000	Replace 2 cardiac monitors



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4260-740	CAPITALIZED EQUIPMENT	Storage Shed for Station 150	6,000	Small storage shed for Station 150 lawn equipment and ATV
100-4260-740	CAPITALIZED EQUIPMENT	Automatic External Defibrulators	25,000	For command staff vehicles and QRU's
			1,699,500	
Fire				
100-4265-110	FULL TIME EMPLOYEES	16 Full Time Employees	287,700	16 Full Time Employees
100-4265-110	FULL TIME EMPLOYEES	COLA increase for all employees	4,000	
100-4265-115	OVERTIME	Overtime	8,000	Overtime
100-4265-120	PART TIME EMPLOYEES	17 Part Time Employees	55,700	17 Part Time Employees
100-4265-120	PART TIME EMPLOYEES	Adjusted hours; COLA increase for all employees	-7,600	
100-4265-125	SEASONAL EMPLOYEES	3 Seasonal Employees	26,900	\$20,000 for 3 seasonal employees
100-4265-130	PAYROLL TAXES AND BENEFITS	Payroll Taxes and Benefits	147,200	Payroll Taxes and Benefits
100-4265-130	PAYROLL TAXES AND BENEFITS	COLA increase; Reduced medical insurance cost	-3,400	
100-4265-142	PAGER PAY	Pager Pay	12,000	Pager Pay
100-4265-210	SUBSCRIPTIONS & MEMBERSHIPS	National Fire Protection Agency Dues	1,500	Fire Code Subscription
100-4265-210	SUBSCRIPTIONS & MEMBERSHIPS	Professional Association Dues	1,000	State/National Association Dues
100-4265-230	TRAVEL & TRAINING	National Fire Academy	900	NFA 2 personnel
100-4265-230	TRAVEL & TRAINING	International Arson Investigator	1,200	International Arson Investigator
100-4265-230	TRAVEL & TRAINING	Utah Arson Investigator Conference	800	Utah Arson Investigator Conference
100-4265-230	TRAVEL & TRAINING	Fire Marshal Training Conference	300	Fire Marshal Training Conference
100-4265-230	TRAVEL & TRAINING	Fire Department Instructors Conference	1,000	Fire Department Instructors Conference
100-4265-230	TRAVEL & TRAINING	Wildland Fire Investigator Workshop	200	Wildland Fire Investigator Workshop
100-4265-240	OFFICE SUPPLIES & POSTAGE	Office Supplies & Postage	500	Office Supplies & Postage
100-4265-240	OFFICE SUPPLIES & POSTAGE	Shipping	1,000	Shipping Equipment for Maintenance
100-4265-240	OFFICE SUPPLIES & POSTAGE	Copier Usage	1,000	Copier Usage
100-4265-250	EQUIPMENT SUPPLIES & MAINT	Vehicle Maintenance and Repair	15,000	Vehicle Maintenance and Repair
100-4265-250	EQUIPMENT SUPPLIES & MAINT	Fire Equipment	25,000	Fire Equipment
100-4265-251	NON-CAPITALIZED EQUIPMENT	Fire Non-Capitalized Equipment	9,000	Fire turnout equipment 3 sets
100-4265-255	WILDLAND FIRE EQUIP & SUPPLIES	Wildland Equipment	7,000	Saws/hand tools/hose replacement
100-4265-255	WILDLAND FIRE EQUIP & SUPPLIES	Wildland Personal Protective Equipment	2,400	Shirts, pants, gloves, helmets
100-4265-270	UTILITIES	Heating & Electrical for Training Center	3,500	Heating & Electrical for Training Center
100-4265-270	UTILITIES	Propane	2,000	Propane
100-4265-280	COMMUNICATIONS	Internet	600	Ambulance & Training Building (Wi-Fiber & Comcast)
100-4265-280	COMMUNICATIONS	Cell Phones	2,000	4 x \$45 x 12
100-4265-280	COMMUNICATIONS	Office Landlines	300	4 landlines
100-4265-290	GASOLINE	Fire Fuel	10,000	Fire Fuel
100-4265-310	PROFESSIONAL & TECHNICAL	Firefighter Physicals x 15	1,500	Physicals & Workmed
100-4265-311	SOFTWARE PACKAGES	Logan City Dispatch	1,000	Dispatch Software
100-4265-330	EDUCATION & TRAINING	IAAI Conference	1,000	International Arson Investigation Conference
100-4265-330	EDUCATION & TRAINING	Utah Arson Investigator Conference	500	Utah Arson Investigator Conference
100-4265-330	EDUCATION & TRAINING	Fire Marshal Training Conference	200	Code enforcement update
100-4265-330	EDUCATION & TRAINING	FDIC	600	Fire instructor conference
100-4265-450	HAZARD/MATERIALS SUPPLIES	Hazardous Materials Supplies	5,000	Supplies/equipment to mitigate hazmat spills
100-4265-451	TECHNICAL RESCUE MATERIALS/SUP	Technical rescue equipment	2,000	Tech rescue supplies & Equipment
100-4265-480	SPECIAL GRANT EXPENSE - LEPC	LEPC Grant	4,000	Partially offset by \$3,200 grant revenue in 100-33-12100
100-4265-481	UNIFORMS AND SUPPLIES	Fire Uniforms	5,000	Pant/Shirt/Boots
100-4265-486	FIRE PREVENTION PROMO-SUPPLIES	Public Education Materials	1,000	Public Education Materials
100-4265-511	WILDLAND FIRE MITIGATION FUND	Fire Mitigation	25,000	50% Fire Mitigation, 25% Wildland Fire Equip, 25% Public Ed



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4265-610	MISC SUPPLIES - RECOGNITION	Volunteer firefighter recognition	10,000	Giftcards/Shirts for volunteers
100-4265-620	MISCELLANEOUS SERVICES	Meals	1,000	Meals for firefighters on standby and dept party
100-4265-620	MISCELLANEOUS SERVICES	SWAV Cleaning Contract	5,000	Split with Road for New Building (Full Contract Amount \$23,406)
100-4265-625	MISC SERVICES - AIR COMPRESSOR	Air Trailer Maintenance & SCBS's	5,000	Air Trailer Maintenance & SCBS's
100-4265-625	MISC SERVICES - AIR COMPRESSOR	Air Sample Kits	3,500	Air Sample Kits
100-4265-630	RANGE FIRE SUPPRESSION	Wildland Fire Suppression	25,000	Initial attack for wildland fires - no revenue offset
100-4265-631	OTHER FIRE 100% REIMBURSABLE	Fire department reimburseable expenses	15,000	Completely offset with revenue 100-34-27107
100-4265-632	STATE FIRE WARDEN COST SHARE	Fire Warden Position	45,000	Payment to State for 1/2 of fire warden relcets state raise
100-4265-720	BUILDINGS	Training Building	5,000	Maintenance and Upgrades
100-4265-740	CAPITALIZED EQUIPMENT	Paradise Structure Engine	390,000	Paradise Structure Engine
100-4265-740	CAPITALIZED EQUIPMENT	Water Tender - Used Purchase for Mendon	30,000	Water Tender - Used Purchase for Mendon
100-4265-740	CAPITALIZED EQUIPMENT	Training Building Improvements	25,000	Parking and Usable training areas
100-4265-740	CAPITALIZED EQUIPMENT	Loose equipment for new Clarkston Engine	30,000	Hose, tools, generator, fan, nozzles, couplings etc
			1,253,000	
Total Public Safety			22,311,400	
Mental Health Services				
100-4310-481	BEAR RIVER MENTAL HEALTH SERVC	2022 Estimated Services Contract Cost	327,700	
			327,700	
Welfare Services				
100-4340-485	SUNSHINE TERRACE	Contribution to Sunshine Terrace	80,000	
100-4340-486	MISC POOR & INDIGENT	Misc. Indigent Expenses	2,800	
			82,800	
Total Health and Welfare			410,500	
Fairgrounds				
100-4511-110	FULL TIME EMPLOYEES	5 Full Time Employees	230,500	
100-4511-110	FULL TIME EMPLOYEES	COLA increase for all employees	5,100	
100-4511-115	OVERTIME	Overtime	4,500	
100-4511-120	PART TIME EMPLOYEES	4 Part Time Employees	64,600	
100-4511-120	PART TIME EMPLOYEES	COLA increase for all employees	2,000	
100-4511-125	SEASONAL EMPLOYEES	2 Seasonal Employees	18,800	
100-4511-125	SEASONAL EMPLOYEES	COLA increase for all employees	600	
100-4511-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	139,700	
100-4511-130	EMPLOYEE BENEFITS	COLA increase; 1 FTE w/new med; Reduced medical	4,700	
100-4511-142	OTHER PAY	OTHER PAY - PAGER PAY	4,500	
100-4511-210	SUBSCRIPTIONS & MEMBERSHIPS	Utah Association of Fairs and Events	200	
100-4511-230	TRAVEL	Conferences	1,000	
100-4511-230	TRAVEL	Trade Shows	300	
100-4511-240	OFFICE EXPENSE & SUPPLIES	Culligan Water Service	400	
100-4511-240	OFFICE EXPENSE & SUPPLIES	Postage	200	
100-4511-240	OFFICE EXPENSE & SUPPLIES	Credit Card Processing Fees	500	
100-4511-240	OFFICE EXPENSE & SUPPLIES	Printer Supplies	500	
100-4511-240	OFFICE EXPENSE & SUPPLIES	Jr Rodeo Prize Buckles	2,400	
100-4511-240	OFFICE EXPENSE & SUPPLIES	Flags	500	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4511-240	OFFICE EXPENSE & SUPPLIES	Miscellaneous Office Supplies	2,000	
100-4511-240	OFFICE EXPENSE & SUPPLIES	Printer Lease	1,100	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Fuel	10,000	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Manlift Certification	500	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Tractor Lease	5,000	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Skid Loader Service	400	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Lawnmower Maintenance	2,000	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Misc Supplies/Repairs	9,200	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Welding supplies	300	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Vehicle Inspection	200	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Manlift Service and Repairs	500	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Arena Groomer Maintenance	1,000	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Golf Cart Batteries	2,000	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Misc Filters	400	
100-4511-250	EQUIPMENT SUPPLIES & MAINT	Equipment repairs and maintenance	8,000	
100-4511-260	BUILDING & GROUNDS	Backflow maintenance and repair	1,000	
100-4511-260	BUILDING & GROUNDS	Water sample testing	200	
100-4511-260	BUILDING & GROUNDS	Lock repair/keys	2,000	
100-4511-260	BUILDING & GROUNDS	Paint and supplies	2,000	
100-4511-260	BUILDING & GROUNDS	Misc Horstall Supplies	2,000	
100-4511-260	BUILDING & GROUNDS	Misc Shop Supplies	5,000	
100-4511-260	BUILDING & GROUNDS	Tree Maintenance and Removal	20,000	
100-4511-260	BUILDING & GROUNDS	Grass Seed	2,000	
100-4511-260	BUILDING & GROUNDS	Electrical maintenance	6,000	
100-4511-260	BUILDING & GROUNDS	OH Door Maintenance	2,000	
100-4511-260	BUILDING & GROUNDS	Bi-yearly inspection and maint EC mechanical	1,000	
100-4511-260	BUILDING & GROUNDS	Topsoil	2,500	
100-4511-260	BUILDING & GROUNDS	Plumbing and Irrigation	6,000	
100-4511-260	BUILDING & GROUNDS	Fertilizer	3,000	
100-4511-260	BUILDING & GROUNDS	Snow Removal and Salt	1,000	
100-4511-260	BUILDING & GROUNDS	Herbicides	1,000	
100-4511-260	BUILDING & GROUNDS	Graffi Removal	800	
100-4511-260	BUILDING & GROUNDS	Crushed asphalt	5,000	
100-4511-260	BUILDING & GROUNDS	Restroom Cleaning Supplies	2,000	
100-4511-270	UTILITIES	Power/Water	65,000	
100-4511-270	UTILITIES	Natural Gas	16,000	
100-4511-270	UTILITIES	Trash Collection	8,000	
100-4511-271	UTILITIES - EVENT CENTER	Power Event Center	31,000	
100-4511-271	UTILITIES - EVENT CENTER	Natural Gas Event Center	13,000	
100-4511-280	COMMUNICATIONS	Cell Phone	1,200	
100-4511-280	COMMUNICATIONS	Data	12,500	
100-4511-280	COMMUNICATIONS	Phone Line	5,000	
100-4511-290	ADVERTISING	Bridal Faire/Vlux Media Assn	1,000	
100-4511-311	SOFTWARE	Scheduling/Calendar Software	4,500	
100-4511-311	SOFTWARE	PST camera license agreement	2,000	
100-4511-486	UNIFORMS	Employee Uniforms	1,000	
100-4511-620	MISC SERVICES	Cleaning Services	32,000	SWAV to include supplies-deducted from 260
100-4511-620	MISC SERVICES	Rug Service	4,000	
100-4511-620	MISC SERVICES	Carpet Cleaning	1,000	
100-4511-620	MISC SERVICES	Fire System Maint/Inspection	6,000	
100-4511-620	MISC SERVICES	Tree evaluation and master planning	15,000	
100-4511-620	MISC SERVICES	Fire alarm monitoring	800	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4511-620	MISC SERVICES	intrusion alarm monitoring	900	
100-4511-620	MISC SERVICES	Jr. rodeo ambulance standby	500	
100-4511-730	IMPROVEMENTS	Rapz Matching Funds 2022	120,000	
100-4511-730	IMPROVEMENTS	Epoxy floors in outdoor restrooms	10,000	
100-4511-730	IMPROVEMENTS	intrusion alarm install event center	10,000	
100-4511-730	IMPROVEMENTS	Event Center Door Hardware Upgrades	18,700	
100-4511-740	CAPITALIZED EQUIPMENT	Livestock panels	10,000	
100-4511-740	CAPITALIZED EQUIPMENT	Kubota RTV	22,000	Replacing golf carts at end of life
100-4511-740	CAPITALIZED EQUIPMENT	Black Widow Arena Groomer	6,600	
100-4511-740	CAPITALIZED EQUIPMENT	Chevy Pick Up	55,000	
100-4511-740	CAPITALIZED EQUIPMENT	Flatbed car hauler trailer	8,000	
100-4511-740	CAPITALIZED EQUIPMENT	Toro Mower	25,000	
			1,093,800	
TV Translator Station				
100-4560-250	EQUIP REPAIR & MAINT-TV TRANS	Repair of Aging Equipment	4,000	
100-4560-270	UTILITIES	Utility Cost for TV Translator - Rocky MTN Power	7,600	
100-4560-491	TV TRANSLATOR	Maintenance Contract for TV Translator	7,200	
			18,800	
Library Services				
100-4581-120	PART TIME EMPLOYEES	7 Part Time Employees	57,900	
100-4581-120	PART TIME EMPLOYEES	COLA increase for all employees	1,800	
100-4581-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	4,700	
100-4581-130	EMPLOYEE BENEFITS	COLA increase for all employees	200	
100-4581-240	OFFICE EXPENSE & SUPPLIES	Paper, ink, bookmarks, book jackets, summer reading tape	3,500	
100-4581-251	NON CAPITALIZED EQUIPMENT	Printers and battery backup	500	
100-4581-280	COMMUNICATIONS	Comcast and Centurylink	2,600	
100-4581-485	LIB. MATERIALS-BOOK COLLECTION	Print books and Ebooks	30,000	
100-4581-610	MISC SUPPLIES	Miscellaneous Supplies	1,000	
100-4581-620	MISC SERVICES	Biblionix and Overdrive	15,800	
			118,000	
Fair and Rodeo				
100-4620-115	OVERTIME	Overtime	3,000	
100-4620-125	SEASONAL EMPLOYEES	17 Seasonal Employees	13,300	
100-4620-125	SEASONAL EMPLOYEES	Adjusted hours; COLA increase	-900	
100-4620-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	1,600	
100-4620-130	EMPLOYEE BENEFITS	COLA increase for all employees	400	
100-4620-210	SUBSCRIPTIONS & MEMBERSHIPS	Utah Association of Fairs & Events	900	
100-4620-210	SUBSCRIPTIONS & MEMBERSHIPS	Utah Association of Fairs & Events - Lane	100	
100-4620-221	ADVERTISING	Banners and Signs	3,000	
100-4620-221	ADVERTISING	2022 Radio & Print Advertising	5,500	
100-4620-230	TRAVEL	2022 Requested Budget	500	
100-4620-230	TRAVEL	2022 Hotel for Judges	3,600	
100-4620-240	OFFICE EXPENSE	Office Expenses	800	
100-4620-240	OFFICE EXPENSE	Printer Ink	700	
100-4620-250	EQUIPMENT SUPPLIES & MAINT	2022 Requested Budget	13,200	
100-4620-250	EQUIPMENT SUPPLIES & MAINT	Tent Rental	30,000	
100-4620-250	EQUIPMENT SUPPLIES & MAINT	Judges costs & mileage	7,000	
100-4620-250	EQUIPMENT SUPPLIES & MAINT	Ribbons	1,100	
100-4620-251	NON-CAPITALIZED EQUIPMENT	Replace 3 computers each year - Split w/Rodeo	300	
100-4620-251	NON-CAPITALIZED EQUIPMENT	Replace 5 printers each year - split w/Rodeo	500	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4620-280	COMMUNICATIONS	2022 Requested Budget	200	
100-4620-290	PRIZE MONEY & TROPHY	2022 Prize Money	28,000	
100-4620-311	SOFTWARE	Fair Entry	1,300	
100-4620-480	ENTERTAINMENT	2022 Entertainment Budget	16,600	
100-4620-486	UNIFORMS AND SUPPLIES	Fair T-Shirts	1,500	
100-4620-610	MISCELLANEOUS SUPPLIES	2022 Requested Budget	1,000	
100-4620-620	SECURITY AND OTHER SERVICES	2022 Requested Budget	1,300	
100-4620-620	SECURITY AND OTHER SERVICES	2022 Contracts to Clean Tables	1,500	
100-4620-620	SECURITY AND OTHER SERVICES	2022 Meal Vouchers	2,700	
100-4620-620	SECURITY AND OTHER SERVICES	Clean Bleachers & Parking	3,000	
100-4620-621	MISC SERVICES - CARNIVAL CONTR	Carnival	36,100	
100-4620-622	FAIR MANAGEMENT SERVICES	2022 Requested Budget	4,500	
100-4621-115	OVERTIME	Overtime	1,000	
100-4621-125	SEASONAL EMPLOYEES	6 Seasonal Employees	3,200	
100-4621-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	400	
100-4621-210	RODEO PRCA/WOMENS DUES	Rodeo PRCA/WPBR Dues	2,900	
100-4621-221	ADVERTISING	Radio, Banners, Booklets, etc.	9,000	
100-4621-230	TRAVEL	Travel for Events	4,000	
100-4621-230	TRAVEL	Hotel Contracts	9,700	
100-4621-240	OFFICE EXPENSE & SUPPLIES	Credit Card Processing Fees	2,200	
100-4621-240	OFFICE EXPENSE & SUPPLIES	Ink for Printers	400	
100-4621-240	OFFICE EXPENSE & SUPPLIES	Rodeo Pay 1099 cost	650	
100-4621-240	OFFICE EXPENSE & SUPPLIES	Ice	150	
100-4621-250	EQUIPMENT SUPPLIES & MAINT	Fuel, etc.	500	
100-4621-251	MINOR EQUIPMENT	(4) New touch monitors	800	
100-4621-290	PRIZE MONEY & TROPHIES	Prize Money	96,000	
100-4621-480	RODEO - SECURITY & JUDGES	Rodeo Judge Fees	2,500	
100-4621-481	RODEO QUEEN CONTEST EXPENSE	Queen Contest	3,500	
100-4621-620	MISCELLANEOUS SERVICES	Crane Setup and Take down	300	
100-4621-620	MISCELLANEOUS SERVICES	Emergency Standby Fees	2,100	
100-4621-620	MISCELLANEOUS SERVICES	Miscellaneous	500	
100-4621-620	MISCELLANEOUS SERVICES	Stand Cleanup Fees	1,000	
100-4621-621	CONTRACTS	Rodeo Contract - Bar T	63,700	
100-4621-621	CONTRACTS	Video Screen	18,000	
100-4621-621	CONTRACTS	Rodeo Announcer	4,000	
100-4621-621	CONTRACTS	Sound	7,000	
100-4621-621	CONTRACTS	Miscellaneous	10,000	
100-4621-622	RODEO MANAGEMENT SERVICES	Rodeo Manager	4,500	
100-4621-650	SPECIAL RODEO EVENTS	Barrell Clown	5,000	
100-4621-650	SPECIAL RODEO EVENTS	Special Rodeo Events	11,000	
100-4625-200	STATE FAIR	Reimbursement for transportation to State Fair	1,000	
			447,300	

Total Culture and Recreation

1,677,900

Transfers to Other Funds

100-4810-240	TRANSFER OUT - COUNCIL ON AGE	2022 General Count Support to Senior Center	292,000
100-4810-240	TRANSFER OUT - COUNCIL ON AGE	Additional Funding for the Senior Center	21,000
100-4810-290	TRANSFER OUT - CJC	Funding for CJC operations	13,300
100-4810-290	TRANSFER OUT - CJC	Match for CJC Grants	16,800
100-4810-310	TRANSFER OUT - DEBT SERVICE	Transfer from General Fund - 2016 Bond	1,008,000



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
100-4810-310	TRANSFER OUT - DEBT SERVICE	Transfer from General Fund - Sheriff Vehicles 2018-2020	399,900	
100-4810-310	TRANSFER OUT - DEBT SERVICE	Transfer from General Fund - Sheriff Vehicles 2021	151,500	
100-4810-310	TRANSFER OUT - DEBT SERVICE	Transfer from General Fund - Sheriff Vehicles 2022	174,800	
100-4810-310	TRANSFER OUT - DEBT SERVICE	Transfer tp fund 1 Bc Command Vehicle-Lease	9,400	
100-4810-310	TRANSFER OUT - DEBT SERVICE	Transfer tp fund 1 Bc Command Vehicle-Lease	8,900	
			2,095,600	
Compensation Reserve				
100-4800-190	COMPENSATION RESERVE	Market, Merit, and PS Step and Grade increases	2,126,300	
			2,126,300	
Addition to Fund Balance				
100-4800-990	CONTRIBUTION - FUND BALANCE	ARPA Grant Funding	12,500,000	Added to Fund Balance, until appropriated for specific use
100-4800-990	CONTRIBUTION - FUND BALANCE	Estimate for Addition to Fund Balance	665,700	No payroll increases have been added at this point
100-4800-990	CONTRIBUTION - FUND BALANCE	Estimated funding for Grant Writer/Manager position	-105,200	
100-4800-990	CONTRIBUTION - FUND BALANCE	ARPA Match for State Rural County Grant	-80,000	
100-4800-990	CONTRIBUTION - FUND BALANCE	Economic Development paid by Rural County Grant	150,000	The Economic Development department was originally funded by general revenue, but now \$150,000 can be funded by the state's Rural County grant. The Rural County grant also added \$130,000 to the Economic Development department for special grant projects.
100-4800-990	CONTRIBUTION - FUND BALANCE	Funding to transfer to the CJC	-13,300	
100-4800-990	CONTRIBUTION - FUND BALANCE	Provide funding for Comp Comm. Recommendation	-630,500	
100-4800-990	CONTRIBUTION - FUND BALANCE	Net change: COLA, Reduced medical insurance	30,900	
			12,517,600	
Total Other Financing Sources			16,739,500	
Total General Fund Expenditures			51,317,700	
MUNICIPAL SERVICES FUND				
Sales Taxes				
200-31-30000	SALES & USE TAX	Per 2022 Sales Tax Forecast	1,431,000	
200-31-30000	SALES & USE TAX	Updated Sales Tax Estimate	11,000	
200-31-30100	SALES TAX - TRANSPORTATION	Per 2022 Sales Tax Forecast	2,452,000	
200-31-30100	SALES TAX - TRANSPORTATION	Updated Sales Tax Estimate	234,000	
200-31-30200	SALES TAX - DUE TO OTHER GOV	Per Prior Year Estimates	4,000,000	
200-31-41000	FRANCHISE TAX	Per Historical Average	9,000	
Total Sales Taxes			8,137,000	
Intergovernmental				
200-33-12100	FEDERAL AWARDS - PILT	2022 Requested Amount	800,000	2.39% from last year of 791,222
200-33-12900	FEDERAL GRANTS - WEED	Utah Weed Supervisors Assn.	8,000	UWSA Grant
200-33-12900	FEDERAL GRANTS - WEED	Phragmites	10,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
200-33-44100	STATE AWARDS - PILT	Pittman Robertson Contract	9,200	
200-33-44200	STATE AWARDS - CLASS B ROADS	Gas Tax B&C - Average of 2019 and 2020	1,800,000	
200-33-44250	STATE - INVASIVE SPECIES	Goatsrue and EDRR Grants	58,500	
200-33-44255	STATE - FORESTRY FIRE ST LANDS	Bear River Project	25,000	
200-33-44990	STATE AWARDS - OTHER	Predator Control Match	6,000	
200-33-44990	STATE AWARDS - OTHER	Section Corner Monument Restoration	7,000	
Total Intergovernmental			2,723,700	
Charges for Services				
200-32-13000	ZONING & SUBDIVISION	2022 Requested Amount	45,000	
200-32-15000	PUBLIC LAND CORNER PRES. FUND	2022 Requested Amount	4,000	
200-32-17000	ENCROACHMENT PERMIT FEE	2022 Requested Amount	8,000	
200-32-21100	PLAN CHECKING FEES	2022 Requested Amount	200,000	
200-34-19000	BUILDING INSPECT - CONTRACTS	2022 Requested Amount	20,000	
200-34-22000	COUNTY WIDE PLANNING	Municipal Agreements	49,000	
200-34-22500	TRAIL COORDINATOR FEES	Municipal Agreements	26,000	
200-34-22500	TRAIL COORDINATOR FEES	CMPO Agreement	20,000	
200-34-32100	ROAD CONTRACTS - MUNICIPAL	Pass through cost for Road Chipping Oil	400,000	
200-34-32100	ROAD CONTRACTS - MUNICIPAL	Contract Services - Chip Seal	200,000	
200-34-32100	ROAD CONTRACTS - MUNICIPAL	Contract Services - General	7,500	
200-34-35100	WEED CONTRACTS - MUNICIPAL	Municipal Work (Roadsides, utility/city land, etc)	35,000	
200-34-35100	WEED CONTRACTS - MUNICIPAL	Hardware Ranch Contract	2,500	
200-34-35200	WEED CONTRACTS - CANAL	Contract w/Logan City weed control canals - personnel	19,200	1/3 of C Adams salary/benefits contract w/Logan City Canals
200-34-35200	WEED CONTRACTS - CANAL	Contract w/Logan City weed control canals - chemical	30,000	Canal Chemicals (pass through cost)
200-34-35300	WEED CONTRACTS - LAND OWNERS	Fees for land owner and contract noxious weed contracts	115,000	Limited growth as we are near maximum work capacity
200-34-47100	SOLID WASTE FEES	2022 Requested Amount	540,000	
200-34-47200	GREEN WASTE FEES	2022 Requested Amount	600	
200-34-47300	911 FEES	2022 Requested Amount	74,500	
200-34-47400	SEWER FEES	2022 Requested Amount	1,200	
200-34-47600	MISC UTILITY FEES	2022 Requested Amount	2,500	
200-34-47800	UTILITY PENALTY FEES	2022 Requested Amount	6,000	
200-34-47900	CONTRA UTILITY REV-LOGAN CITY	2022 Requested Amount	-618,800	
200-34-56000	ANIMAL CTRL FEES - PRED MATCH	2022 Requested Amount	6,000	
Total Charges for Services			1,193,200	
Licences and Permits				
200-32-10000	BUSINESS LICENSES	2022 Requested Amount	21,000	
200-32-18000	LAND DISTURBANCE PERMIT FEE	2022 Requested Amount	40,000	LAND DISTURBANCE PERMIT FEE - NEW CODE
200-32-21000	BUILDING PERMITS	2022 Requested Amount	1,000,000	
200-32-25000	ANIMAL LICENSES	2022 Requested Amount	1,300	
Total Licenses and Permits			1,062,300	
Interest and Investment Income				
200-36-11000	INTEREST - CLASS B ROADS	2022 Requested Amount	10,000	
Total Interest and Investment Income			10,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Public Contributions				
200-38-20000	CONTRIBUTIONS - MISC PUBLIC	2022 Requested Amount	6,000	Predator control public donations
Total Public Contributions			6,000	
Miscellaneous Revenue				
200-36-90000	SUNDRY REVENUE	2022 Requested Amount	5,000	
Total Miscellaneous Revenue			5,000	
Total Other Revenues			5,000,200	
Sale of Assets				
200-36-50200	SALE OF ASSETS - WEED	2022 Requested Amount	1,000	Old Chevy Silverado #901 - bad transmission
200-36-51100	SALE OF CAPITAL ASSETS - ROAD	Sale of Equipment being replaced	20,000	Red chipper
200-36-51200	SALE OF CAPITAL ASSETS - WEED	Sale of Misc	3,000	Old Mower
200-36-51990	SALE OF CAPITAL ASSETS - OTHER	Public Works Fleet upgrade - annual rotation	30,000	
200-36-51990	SALE OF CAPITAL ASSETS - OTHER	Building Inps 4 trucks - annual rotation	140,000	Anticipating a minimum of 35000 per vehicle
200-36-51990	SALE OF CAPITAL ASSETS - OTHER	DS Admin 3 vehicles - annual rotation	65,000	Anticipating vehicle sales at 35000, 20000, and 8000
Total Sale of Assets			259,000	
Transfers from Other Funds				
200-38-10265	TRANSFER IN - RAPZ TAX FUND	County Trails Planner Position - RAPZ Award	35,000	
200-38-10265	TRANSFER IN - RAPZ TAX FUND	County Trails Planner Position - Population split	14,000	2022 County population split allocation
200-38-10268	TRANSFER IN - CCCOG FUND	COG Oversight 1.5%	80,000	
200-38-10268	TRANSFER IN - CCCOG FUND	COG 1100 N Richmond	637,500	Pass through
200-38-10720	TRANSFER IN - RSSD	Transfer from RSSD for road projects	120,000	RSSD is now a blended component unit
200-38-10795	TRANSFER IN - CCCF	Contributions - Trails	5,000	Trails
Total Transfers from Other Funds			891,500	
Use of Fund Balance				
200-38-92000	APPROP FUND BALANCE - MSF	Estimated Use of Fund Balance	921,950	No payroll increases have been added at this point
200-38-92000	APPROP FUND BALANCE - MSF	Updated Calculations for Department Allocations	30,600	Changes: Logan -\$10,000; Hyrum \$25,900; Paradise -\$3,000; Mendon \$17,700
200-38-92000	APPROP FUND BALANCE - MSF	Net change: COLA, Reduced medical insurance	1,900	
200-38-92000	APPROP FUND BALANCE - MSF	Payroll funding for Comp Comm. recommendation	279,000	
200-38-92000	APPROP FUND BALANCE - MSF	Rounding	50	
200-38-92000	APPROP FUND BALANCE - MSF	Updated Sales Tax Estimate	-245,000	
Total Use of Fund Balance			988,500	
Total Other Financing Sources			2,139,000	
Total Municipal Services Fund Revenue			15,276,200	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Development Services Administration				
200-4175-110	FULL TIME EMPLOYEES	3 Full Time Employees	174,200	
200-4175-110	FULL TIME EMPLOYEES	Market adj; COLA increase for all employees	16,200	
200-4175-130	PAYROLL TAXES AND BENEFITS	Payroll Taxes and Benefits	114,900	
200-4175-130	PAYROLL TAXES AND BENEFITS	Wage adjs; Reduced medical insurance cost	-19,600	
200-4175-210	SUBSCRIPTIONS & MEMBERSHIPS	APA, ICMA, ELGL, FFA, ETC.	1,500	Professional certification and memberships
200-4175-230	TRAVEL & SEMINARS	National APA (1 staff)	3,000	
200-4175-230	TRAVEL & SEMINARS	State APA trainings (1 staff)	800	
200-4175-230	TRAVEL & SEMINARS	ICMA National Conference (1 staff)	3,000	
200-4175-240	OFFICE EXPENSE	Office Supplies	3,000	
200-4175-240	OFFICE EXPENSE	Department events	500	
200-4175-240	OFFICE EXPENSE	Copier/Scanner lease and maintenance	2,400	
200-4175-250	EQUIPMENT SUPPLIES & MAINT	Fuel, vehicle maintenance (3 vehicles)	6,000	
200-4175-251	NON CAPITALIZED EQUIPMENT	Tools and supplies	1,500	
200-4175-280	COMMUNICATIONS	Cell phones (1 staff) and land lines	1,300	
200-4175-330	EDUCATION & TRAINING	Employee training materials	1,000	
200-4175-510	INSURANCE	Vehicle, liability (payroll percentage)	2,100	
200-4175-620	MISC SERVICES	Miscellaneous	1,500	
200-4175-740	CAPITALIZED EQUIPMENT	3 vehicles	120,000	
			433,300	
Zoning Administration				
200-4180-110	FULL TIME EMPLOYEES	4 Full Time Employees	220,800	
200-4180-110	FULL TIME EMPLOYEES	COLA increase for all employees	7,300	
200-4180-120	PART TIME EMPLOYEES	1 Part Time Employees	17,800	
200-4180-120	PART TIME EMPLOYEES	COLA increase for all employees	500	
200-4180-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	127,400	
200-4180-130	EMPLOYEE BENEFITS	COLA increase; Reduced medical insurance cost	-2,600	
200-4180-210	SUBSCRIPTION & MEMBERSHIPS	APA - 3 staff	1,500	
200-4180-210	SUBSCRIPTION & MEMBERSHIPS	ICC - Permit tech - 1 staff	100	
200-4180-220	PUBLIC NOTICES	Planning Commission, BOA	3,000	
200-4180-230	TRAVEL-SEMINARS	National APA - 3 staff	9,000	
200-4180-230	TRAVEL-SEMINARS	State Conferences/training - 3 staff	2,000	
200-4180-230	TRAVEL-SEMINARS	Cache Summit Sponsorship	500	
200-4180-230	TRAVEL-SEMINARS	Permit Tech Training	600	
200-4180-240	OFFICE EXPENSE	Office Supplies	2,500	
200-4180-240	OFFICE EXPENSE	Department Events	1,000	
200-4180-280	COMMUNICATIONS	Cell - 2 staff; ipad - 1; land lines - 3 staff	3,000	
200-4180-510	INSURANCE	Vehicle, liability insurance	3,500	
200-4180-620	MISC SERVICES	Board Member Pay	3,500	Planning Commission & BOA members @ \$15/meeting
200-4180-620	MISC SERVICES	Minutes for Meetings	1,800	
200-4180-620	MISC SERVICES	Food, snacks & supplies for meetings	800	
200-4180-624	CACHE PLANNER'S ASSOCIATION	Planner's Breakfast	2,500	
			406,500	
Building Inspection				
200-4241-110	FULL TIME EMPLOYEES	7 Full Time Employees	423,600	We will likely need to add one additional full time inspector in 2022 for a total of 8 full time inspectors
200-4241-110	FULL TIME EMPLOYEES	COLA increase for all employees	11,100	
200-4241-125	SEASONAL EMPLOYEES	2 Seasonal Employees	35,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
200-4241-125	SEASONAL EMPLOYEES	COLA increase for all employees	1,100	
200-4241-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	213,700	
200-4241-130	EMPLOYEE BENEFITS	COLA increase; Reduced medical insurance cost	-4,300	
200-4241-210	SUBSCRIPTIONS & MEMBERSHIPS	2022 Requested Amount	1,500	
200-4241-230	TRAVEL & SEMINARS	Certificate Tests	2,500	
200-4241-230	TRAVEL & SEMINARS	EduCode (2 staff)	3,600	
200-4241-230	TRAVEL & SEMINARS	IAEI (2 staff)	2,000	
200-4241-230	TRAVEL & SEMINARS	UAMPO (2 staff)	1,500	
200-4241-230	TRAVEL & SEMINARS	UT ICC (1 staff)	2,000	
200-4241-230	TRAVEL & SEMINARS	Permit Testing Training	600	
200-4241-230	TRAVEL & SEMINARS	Other Local Trainings	1,500	
200-4241-230	TRAVEL & SEMINARS	National ICC (2 staff)	4,200	
200-4241-240	OFFICE EXPENSE	Office Supplies	2,500	General office supplies and tools
200-4241-240	OFFICE EXPENSE	Code Books	1,000	
200-4241-250	EQUIPMENT SUPPLIES & MAINT	Fuel	12,000	
200-4241-250	EQUIPMENT SUPPLIES & MAINT	Vehicle Repair & Maintenance	1,500	
200-4241-250	EQUIPMENT SUPPLIES & MAINT	Misc personnel equipment	1,000	
200-4241-251	NON CAPITALIZED EQUIPMENT	Update printers	1,500	
200-4241-280	COMMUNICATIONS	Land lines, cell phones & data plans	4,200	
200-4241-310	PROFESSIONAL & TECHNICAL	External structural plan reviews	30,000	
200-4241-311	SOFTWARE	Plan review software	1,100	6 annual Bluebeam subscriptions
200-4241-510	INSURANCE	Vehicle, liability (payroll percentage)	5,900	7 vehicles
200-4241-740	CAPITALIZED EQUIPMENT	6 vehicles - annual rotation	240,000	
			1,000,300	
Miscellaneous Expense				
200-4960-600	SUNDRY EXPENSE	2022 Estimated Misc Exp	1,500	
			1,500	
Total General Government			1,841,600	
Sheriff: Animal Control				
200-4253-480	PREDATOR CONTROL EXPENSE	Utah Department of Agriculture & Food	12,000	
			12,000	
Fire				
200-4220-330	EDUCATION & TRAINING	Books/Video/Class Material for Volunteer FF Training	8,000	Books/Video/Class Material for Volunteer FF Training
200-4220-330	EDUCATION & TRAINING	Books/Video/Class Material for EMS Classes	5,000	Books/Video/Class Material for EMS Classes
200-4220-460	DEPT ALLOCATIONS	Clarkston	4,000	Zone 1 Fire Protection
200-4220-460	DEPT ALLOCATIONS	Lewiston	14,000	Zone 2 Fire Protection
200-4220-460	DEPT ALLOCATIONS	Smithfield	50,000	Zone 3/4 Fire Protection
200-4220-460	DEPT ALLOCATIONS	Newton	6,100	Zone 5 Fire Protection
200-4220-460	DEPT ALLOCATIONS	Wellsville	14,100	Zone 6 Fire Protection
200-4220-460	DEPT ALLOCATIONS	Logan	135,000	Zone 7 Fire Protection
200-4220-460	DEPT ALLOCATIONS	Hyrum	16,000	Zone 8 Fire Protection
200-4220-460	DEPT ALLOCATIONS	Paradise	21,000	Zone 9 Fire Protection
200-4220-460	DEPT ALLOCATIONS	Mendon	42,000	Zone 11 Fire Protection
200-4220-460	DEPT ALLOCATIONS	Trenton	3,200	Zone 13 Fire Protection
200-4220-460	DEPT ALLOCATIONS	Updated Calculations for Department Allocations	30,600	Changes: Logan -\$10,000; Hyrum \$25,900; Paradise -\$3,000; Mendon \$17,700
200-4220-620	MISCELLANEOUS SERVICES	Contract Instructions to Teach Fire Class Skills	10,000	Contract Instructions to Teach Fire Class Skills
			359,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Total Public Safety			371,000	
Road				
200-4415-110	FULL TIME EMPLOYEES	21 Full Time Employees	882,200	
200-4415-110	FULL TIME EMPLOYEES	COLA increase for all employees	23,000	
200-4415-115	OVERTIME	Overtime	40,000	
200-4415-120	PART TIME EMPLOYEES	1 Part Time Employees	24,500	
200-4415-120	PART TIME EMPLOYEES	COLA increase for all employees	700	
200-4415-125	SEASONAL EMPLOYEES	18 Seasonal Employees	135,300	
200-4415-125	SEASONAL EMPLOYEES	COLA increase for all employees	3,700	
200-4415-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	509,400	
200-4415-130	EMPLOYEE BENEFITS	1 new FTE; COLA increase for all employees	-13,400	
200-4415-140	UNIFORM ALLOWANCE	Safety Gear and Clothing	8,000	
200-4415-210	SUBSCRIPTIONS & MEMBERSHIPS	2021 Requested Budget	800	
200-4415-230	TRAVEL & TRAINING	Equipment Certification	4,000	
200-4415-230	TRAVEL & TRAINING	MSHA Training	4,000	
200-4415-230	TRAVEL & TRAINING	LTAP Flagger & Other	1,000	
200-4415-230	TRAVEL & TRAINING	UAPWA Conference	2,400	
200-4415-240	OFFICE SUPPLIES & EXPENSE	Ice, Food and Drinks	4,000	
200-4415-240	OFFICE SUPPLIES & EXPENSE	Copier	2,500	
200-4415-240	OFFICE SUPPLIES & EXPENSE	Office & Cleaning Supplies	4,500	
200-4415-250	EQUIPMENT SUPPLIES & MAINT	Fire Protection Services	2,000	
200-4415-250	EQUIPMENT SUPPLIES & MAINT	Tires	80,000	
200-4415-250	EQUIPMENT SUPPLIES & MAINT	Parts and Materials - Vehicles	180,000	
200-4415-251	NON-CAPITALIZED EQUIPMENT	Hand and Power Tools	5,000	
200-4415-251	NON-CAPITALIZED EQUIPMENT	Misc Shop Expenses	10,000	
200-4415-251	NON-CAPITALIZED EQUIPMENT	Asphalt Saw Blades	1,500	
200-4415-251	NON-CAPITALIZED EQUIPMENT	Equipment Rental	20,000	
200-4415-251	NON-CAPITALIZED EQUIPMENT	Generator, saws, etc.	5,000	
200-4415-251	NON-CAPITALIZED EQUIPMENT	Game Cameras & GPS Trackers	3,000	
200-4415-254	FUEL	2022 Requested Budget	210,000	
200-4415-270	UTILITIES	2022 Requested Budget	60,000	
200-4415-280	COMMUNICATIONS	\$25/mo Phone Stipend	5,800	
200-4415-280	COMMUNICATIONS	Cell Phones & Ipad Data Plans	7,500	
200-4415-280	COMMUNICATIONS	Radios	4,000	
200-4415-280	COMMUNICATIONS	Ipad Replacements	1,800	
200-4415-280	COMMUNICATIONS	Land Lines	500	
200-4415-290	ROAD SIGNING	Temporary Road Signs	5,000	
200-4415-290	ROAD SIGNING	Roadside Hazard Markers	7,500	
200-4415-290	ROAD SIGNING	Sign Change Out	20,000	
200-4415-290	ROAD SIGNING	Sign Replacement and Repair	10,000	
200-4415-310	PROF & TECH -ENGINEER. & ADMIN	Survey and Engineering for Road Projects	12,000	
200-4415-311	SOFTWARE PACKAGES	Iworq	4,500	
200-4415-410	ROAD MAINTENANCE	Materials	200,000	Roadbase, Pit-run, e-fill, rip-rap
200-4415-410	ROAD MAINTENANCE	Structures	50,000	Guardrail, Cattle Guards
200-4415-410	ROAD MAINTENANCE	Pit Maintenance	20,000	MSHA Compliance, Dozer rental
200-4415-410	ROAD MAINTENANCE	Dust Control Mag Chloride	200,000	
200-4415-412	CHIP & SEAL ROADS - COUNTY	Chipping Oil, Freight & Spread	510,000	
200-4415-412	CHIP & SEAL ROADS - COUNTY	Purchase of Chips	60,000	
200-4415-414	CHIP & SEAL ROADS - MUNICIPAL	Chipping for Cities	400,000	Includes oil & chips
200-4415-416	ROAD SALT	2021 Requested Budget	85,000	
200-4415-418	ASPHALT & CONCRETE	Asphalt	200,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
200-4415-418	ASPHALT & CONCRETE	Concrete	25,000	
200-4415-420	ROAD PAINTING	Road Painting	80,000	
200-4415-422	PIPE, DRAINAGE & BOXES	Culvert Pipe	80,000	
200-4415-480	UNIFORM & SAFETY SUPPLIES	Shirts, vests, reflective gear, etc.	3,500	
200-4415-480	UNIFORM & SAFETY SUPPLIES	Winter Gear	5,000	
200-4415-480	UNIFORM & SAFETY SUPPLIES	Other Safety Gear	3,000	
200-4415-510	INSURANCE	2022 Budget Amount	54,000	
200-4415-710	LAND PURCHASE	Right of Way Purchases	125,000	
200-4415-740	CAPITALIZED EQUIPMENT	Grader	430,000	Grader
200-4415-740	CAPITALIZED EQUIPMENT	Truck	60,000	Truck
200-4415-740	CAPITALIZED EQUIPMENT	Mid Size Upgrade	50,000	Mid Size Upgrade
200-4415-740	CAPITALIZED EQUIPMENT	Variable Message Boards	30,000	Variable Message Boards
200-4415-750	ROAD IMPROVEMENTS	800 West Shoulders, Road Widening, Drainage	100,000	
200-4415-750	ROAD IMPROVEMENTS	600 South Mill and Overlay	100,000	
200-4415-750	ROAD IMPROVEMENTS	Birch Creek Cattle Guard, Drainage, Road Surfacing	50,000	
200-4415-750	ROAD IMPROVEMENTS	Maughns Corner Drainage, Shouldering	30,000	
200-4415-750	ROAD IMPROVEMENTS	Estancia Resurface, Drainage	100,000	
200-4415-750	ROAD IMPROVEMENTS	3200 West 1400 S Box Culverts, Drainage	120,000	
200-4415-760	NEW ROAD CONSTRUCTION - CAP	Development infill	50,000	
			5,512,200	
Vegetation Management				
200-4450-110	FULL TIME EMPLOYEES	4 Full Time Employees	147,600	
200-4450-110	FULL TIME EMPLOYEES	COLA increase for all employees	3,900	
200-4450-115	OVERTIME	Overtime	12,000	
200-4450-125	SEASONAL EMPLOYEES	16 Seasonal Employees	141,700	
200-4450-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	100,100	
200-4450-130	EMPLOYEE BENEFITS	COLA increase; Reduced medical insurance cost	-1,300	
200-4450-140	UNIFORM ALLOWANCE	Safety Gear and Clothing	2,500	
200-4450-230	TRAVEL & TRAINING	UWCA (4 staff)	1,750	
200-4450-230	TRAVEL & TRAINING	LTAP & Others (Signage, CPR, safety, etc.	750	
200-4450-240	OFFICE EXPENSE	Food & Drinks	1,250	
200-4450-240	OFFICE EXPENSE	Copier	2,500	Copies, postage
200-4450-240	OFFICE EXPENSE	Office & Cleaning Supplies	2,550	Pens, pads other offic supplies
200-4450-250	EQUIPMENT SUPPLIES & MAINT	Vehicle Washing	500	Soap, wipes, air fresheners
200-4450-250	EQUIPMENT SUPPLIES & MAINT	Tires	12,000	
200-4450-250	EQUIPMENT SUPPLIES & MAINT	Parts and materials	12,000	
200-4450-251	NON CAPITALIZED EQUIPMENT	Tractor #1 Lease (Roadside Mower)	4,000	
200-4450-251	NON CAPITALIZED EQUIPMENT	Tractor #2 Lease (Roadside Mower)	4,000	
200-4450-251	NON CAPITALIZED EQUIPMENT	Hand and Power Tools (Crew)	4,000	
200-4450-251	NON CAPITALIZED EQUIPMENT	Sprayers (Pumps, Tanks, etc.)	7,500	
200-4450-251	NON CAPITALIZED EQUIPMENT	Skid Steer Lease (Vacant Lot Mower)	8,000	
200-4450-254	FUEL	Fuel	21,000	
200-4450-280	COMMUNICATIONS	Cell Phone & Ipad Data	5,000	
200-4450-280	COMMUNICATIONS	Ipad (New & Replacement)	1,200	2021 amount
200-4450-280	COMMUNICATIONS	Land Lines	500	
200-4450-291	CHEMICAL SPRAY	Chemical Sprays	117,000	
200-4450-295	CHEMICAL SPRAY - CONTRACTS	Contract w Logan City for canal coverage	60,000	
200-4450-311	SOFTWARE	IWorQs	2,000	
200-4450-480	UNIFORM & SAFETY SUPPLIES	Shirts, vests, reflective gear, etc.	2,500	
200-4450-510	INSURANCE	2022 Requested Amount	4,600	
200-4450-620	MISC SERVICES	Bio Control Days	5,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
200-4450-740	CAPITALIZED EQUIPMENT	Capital Needs	74,000	Kubota, Sprayer, Truck
			760,100	
Public Works				
200-4475-110	FULL TIME EMPLOYEES	6 Full Time Employees	377,300	
200-4475-110	FULL TIME EMPLOYEES	COLA increase for all employees	2,000	
200-4475-120	PART TIME EMPLOYEES	1 Part Time Employees	14,400	
200-4475-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	218,800	
200-4475-130	EMPLOYEE BENEFITS	COLA increase; Reduced medical insurance cost	-27,900	
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	MS4 Permit	1,200	Annual Fee for County MS4 Permit
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	On-site wastewater	500	\$200 Renewal
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	ASCE	600	\$300 per Membership - 2 Memberships
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	APWA	800	Group (10 \$680 + \$15 per member (5 members)
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	PE	150	\$75 per license - 2 license
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	UTURN Subscription	600	\$600 for GPS access to state network
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	Storm Water RSI	200	\$50 per License
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	Rounding	50	
200-4475-230	TRAVEL & TRAINING	APWA	3,500	Misc. Classes for Asphalt, Flagging, and Construction
200-4475-230	TRAVEL & TRAINING	Asphalt Training	1,500	Misc. training
200-4475-230	TRAVEL & TRAINING	Public Works Management	1,500	Misc. training
200-4475-230	TRAVEL & TRAINING	Professional Conferences	3,500	UAPA, UAC, UCEA, UFSMA, Etc
200-4475-230	TRAVEL & TRAINING	Construction Inspections	1,000	Misc. training
200-4475-230	TRAVEL & TRAINING	Stormwater Outreach	1,200	Stormwater Fair and outreach
200-4475-240	OFFICE EXPENSE	Copier	800	Shared cost of copier
200-4475-240	OFFICE EXPENSE	Office Supplies	1,500	Paper, pens stamps, etc.
200-4475-240	OFFICE EXPENSE	Department Events	1,000	Onboarding, service awards
200-4475-240	OFFICE EXPENSE	Code Books	1,000	AASHTO, MUTCD, FEMA
200-4475-250	EQUIPMENT SUPPLIES & MAINT	Testing and Inspection	1,000	
200-4475-250	EQUIPMENT SUPPLIES & MAINT	Safety Equipment	500	Vests, gloves, Outerware
200-4475-250	EQUIPMENT SUPPLIES & MAINT	Vehicle maintenance	3,000	Parts, Service, Tires, and Washing
200-4475-250	EQUIPMENT SUPPLIES & MAINT	Fuel	8,000	Four Vehicles
200-4475-250	EQUIPMENT SUPPLIES & MAINT	Equipment supplies	1,500	
200-4475-251	NON CAPITALIZED EQUIPMENT	GPS, Hand tools	1,000	
200-4475-280	COMMUNICATIONS	Ipad replacement	1,500	
200-4475-280	COMMUNICATIONS	5 Data Plans	600	
200-4475-280	COMMUNICATIONS	Cell Phones	1,500	
200-4475-280	COMMUNICATIONS	Landlines	600	
200-4475-310	PROFESSIONAL & TECHNICAL	Engineering	40,000	Public Works Engineering Project Capital Projects
200-4475-310	PROFESSIONAL & TECHNICAL	Survey	25,000	Public Works Survey Project Capital Projects
200-4475-310	PROFESSIONAL & TECHNICAL	Code and Ordinance	20,000	Public Works
200-4475-311	SOFTWARE	AutoCAD	9,000	AEC collection 3000/year
200-4475-311	SOFTWARE	Bluebeam	1,400	\$350 per license
200-4475-320	PROF & TECH - ENGINEER REVIEWS	External Development Review	10,000	
200-4475-322	PROF & TECH - SURVEY REVIEWS	Survey, annexation and plat reviews	20,000	
200-4475-326	PROF & TECH - SECTION CORNERS	Location and placement of section corners	20,000	Section Corner Work around the County
200-4475-328	PROF & TECH - CCCOG OVERSIGHT	COG Engineering	10,000	COG Engineering and Safety Studies
200-4475-482	SPECIAL PROJECTS	Joint Municipal, Irrigation Projects	25,000	
200-4475-482	SPECIAL PROJECTS	COG 1100 N Richmond	637,500	Pass through
200-4475-510	INSURANCE	Insurance based on updated allocation	2,400	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
200-4475-620	MISC SERVICES	Contract - SWAV	23,500	Cleaning contract - Need to figure out Fire Dept portion
200-4475-740	EQUIPMENT	Equipment Purchase	90,000	Trucks
			1,558,200	
Contributions to Other Governments				
200-4800-921	CONTRIBUTION TO OTHER GOV	2022 County Highway/Public Transit and Cities Sales Tax Pass	4,000,000	
			4,000,000	
Total Streets and Public Improvements			11,830,500	
Trails Management				
200-4780-110	FULL TIME EMPLOYEES	1 Full Time Employees	47,800	
200-4780-110	FULL TIME EMPLOYEES	COLA increase for all employees	1,200	
200-4780-120	PART TIME EMPLOYEES	1 Part Time Employees	12,500	
200-4780-120	PART TIME EMPLOYEES	COLA increase for all employees	400	
200-4780-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	19,600	
200-4780-130	EMPLOYEE BENEFITS	COLA increase; Reduced medical insurance	-100	
200-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	APA, UTAPA, UPBP, APBP	1,000	
200-4780-230	TRAVEL & TRAINING	BIKE UTAH	200	
200-4780-230	TRAVEL & TRAINING	UT OUTDOOR REC	600	
200-4780-230	TRAVEL & TRAINING	NATIONAL APA OR WALKBIKEPLACE CONF	2,200	
200-4780-230	TRAVEL & TRAINING	3 LOCAL 1 DAY EVENTS	500	
200-4780-230	TRAVEL & TRAINING	UTAPA CONFERENCE	700	
200-4780-240	OFFICE EXPENSES	General office supplies	500	
200-4780-251	NON-CAPITALIZED EQUIPMENT	Trail maintenance tools	1,500	These are made available to volunteers for check-out
200-4780-251	NON-CAPITALIZED EQUIPMENT	Additional TRAFx trail counters	2,500	
200-4780-251	NON-CAPITALIZED EQUIPMENT	Chainsaws	500	
200-4780-251	NON-CAPITALIZED EQUIPMENT	Trailer shelving/organization	500	
200-4780-280	COMMUNICATIONS	Includes 1 cell phone stipend	1,200	
200-4780-290	TRAIL SIGNAGE AND AMENITIES	Misc Signs as Needed	2,500	
200-4780-310	PROFESSIONAL AND TECHNICAL	Engineering or design services	1,500	
200-4780-311	SOFTWARE	Adobe Suite	900	
200-4780-510	INSURANCE	1 vehicle	800	
200-4780-620	MISCELLANEOUS SERVICES	Funding for Events	4,600	
			103,600	
Eccles Ice Center Support				
200-4800-920	CONTRIBUTIONS TO OTHER UNITS	2022 Contribution to Eccles Ice Arena	16,000	
			16,000	
Total Cultural and Recreation			119,600	
Transfers to Other Funds				
200-4810-310	TRANSFER OUT - DEBT SERVICE	Transfer from MS Fund - 2019 Bond	803,000	
200-4810-310	TRANSFER OUT - DEBT SERVICE	Transfer to fund 2 Backhoe Leases	31,500	
			834,500	
Compensation Reserve				
200-4800-190	COMPENSATION RESERVE	Payroll funding for Comp Comm. recommendation	279,000	
			279,000	
Total Other Financing Uses			1,113,500	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Total Municipal Services Fund Expenditures			15,276,200	
COUNCIL ON AGING FUND				
Intergovernmental				
240-33-15101	CMM-CONGREGATE MEALS III C-1	Lunch at Sr. Center - Mandate	77,400	
240-33-15103	CMM-USDA CASH-IN-LIEU C-1	Lunch at Sr. Center - Mandate	19,900	
240-33-15105	CMM-STATE NUTRITION C-1	Lunch at Sr. Center - Mandate	3,600	
240-33-15201	HDM-HOME DELIVERED III C-2	Meals on Wheels - Mandate	54,900	
240-33-15203	HDM-USDA CASH-IN-LIEU C-2	Meals on Wheels - Mandate	19,900	
240-33-15205	HDM-STATE NUTRITION C-2	Meals on Wheels - Mandate	3,600	
240-33-15207	HDM-STATE HOME DELIVERED C-2	Meals on Wheels - Mandate	57,900	
240-33-15209	ACCESS MANDATED-TITLE IIIB	Access/non-mandate	52,800	
240-33-15301	ACCESS MANDATED-STATE SERVICE	Access/non-mandate	30,100	
240-33-15303	ACCESS MANDATED-ST TRANSPORT	Access/non-mandate	3,600	
240-33-15407	HEALTH INSURANCE COUNSELING	Medicare Counseling	4,000	
240-33-15409	TITLE III D -PHP	Physical Fitness	4,100	
240-33-15420	MIPPA	Medicare Counseling	2,500	
240-33-17000	FEDERAL GRANTS - MISCELLANEOUS	UDOT GRANT - BUS ROTATION	56,000	
240-33-18000	FEDERAL GRANT - CDBG	2022 - CDBG	50,000	
240-33-41000	STATE GRANTS XX-SSBG	Brag-Roger	4,600	
Total Intergovernmental Revenue			444,900	
Charges for Services				
240-34-52000	ACCESS/TRANSPORTATION	Access - Transportation	500	
240-34-53000	CRAFT REVENUES	Gift Shop Sales	8,000	
240-36-20000	RENTS & CONCESSIONS	Wood Carvers	100	
240-38-40000	CONTRIB-CONGREGATE DONATIONS	Estimated Patron Donations	14,000	
240-38-43000	CONTRIBUTIONS-MOW DONATIONS	Estimated Recipient Donations	66,000	
Total Charges for Services			88,600	
Public Contributions				
240-38-45000	CONTRIBUTIONS-UNITED WAY	United Way Grant	11,000	\$1,000 for background checks
240-38-71900	CONTRIB SPEC PROJ-UNDESIGNATED	Estimated Donations for General Projects	2,000	
Total Public Contributions			13,000	
Miscellaneous Revenue				
240-36-90000	SUNDRY REVENUE	Misc Donations	4,000	
Total Miscellaneous Revenue			4,000	
Total Other Revenues			550,500	
Transfers from Other Funds				
240-38-10100	TRANSFER IN - GENERAL FUND	Continued General Support	292,000	
240-38-10100	TRANSFER IN - GENERAL FUND	Additional Funding for the Senior Center	21,000	
240-38-10795	TRANSFER FROM CCCF	Transfer from CCCF - Sr Ctr	5,000	SC Private Donations
240-38-10795	TRANSFER FROM CCCF	Transfer from CCCF - Sr Ctr	16,000	SC United Way
Total Transfers from Other Funds			334,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Use of Fund Balance				
240-38-90000	APPROPRIATED FUND BALANCE	Estimated Use of Fund Balance	69,000	Use of Fund balance for budgeted expenses
240-38-90000	APPROPRIATED FUND BALANCE	Estimated Use of Fund Balance	65,500	Use of Fund balance for two new positions requested 1FT, 1PT
240-38-90000	APPROPRIATED FUND BALANCE	1 FTE Office Specialist not funded	-57,200	Insufficient fund balance to fund position
240-38-90000	APPROPRIATED FUND BALANCE	Payroll funding for Comp Comm. recommendation	43,600	
240-38-90000	APPROPRIATED FUND BALANCE	Net change: COLA, Reduced medical insurance	300	
240-38-90000	APPROPRIATED FUND BALANCE	Funding Offset by a Transfer from the General Fund	-21,000	
Total Use of Fund Balance			100,200	
Total Other Financing Sources			434,200	
Total Council on Aging Fund Revenues			984,700	
Nutrition				
240-4970-110	FULL TIME EMPLOYEES	9 Full Time Employees	175,500	9 Full Time Employees
240-4970-110	FULL TIME EMPLOYEES	1 FTE Office Specialist not funded	-22,000	Insufficient fund balance to fund position
240-4970-110	FULL TIME EMPLOYEES	COLA increase for all employees	4,100	
240-4970-120	PART TIME EMPLOYEES	3 Part Time Employees	62,700	3 Part Time Employees
240-4970-120	PART TIME EMPLOYEES	Reduced hours; COLA increase for all employees	-13,500	
240-4970-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	114,900	Payroll Taxes and Benefits
240-4970-130	EMPLOYEE BENEFITS	1 FTE Office Specialist not funded	-20,800	Insufficient fund balance to fund position
240-4970-130	EMPLOYEE BENEFITS	COLA increase; Reduced medical insurance cost	-800	
240-4970-210	SUBSCRIPTIONS & MEMBERSHIPS	Newspaper Subscription	100	
240-4970-210	SUBSCRIPTIONS & MEMBERSHIPS	Misc Subscription	200	
240-4970-230	TRAVEL	Elder Justice Conference	500	
240-4970-240	SUPPLIES	Copier & Usage & Lease	1,000	
240-4970-240	SUPPLIES	Miscellaneous Nutrition Supplies	10,000	
240-4970-250	TRANSPORTATION	Gasoline Charges	6,200	Fuel Network
240-4970-250	TRANSPORTATION	Vehicle Repair & Maintenance	1,300	
240-4970-251	NON CAPITALIZED EQUIPMENT	Speakers for the Cafeteria	2,500	Speakers in the Cafeteria \$100 x 25 speakers
240-4970-251	NON CAPITALIZED EQUIPMENT	Cafeteria Tables	4,300	2 Round @ \$961 ea and 2 Rectangle @ \$1,165 ea
240-4970-255	HDM SUPPLIES & MAINTENANCE	Meals on Wheels Supplies	11,500	MOW containers, bags, plastic bags, labels, etc.
240-4970-260	BUILDINGS & GROUNDS MAINT	Kitchen Maintenance and Supplies	14,000	repairs, replacements, maintenance, equipment, electric, etc.
240-4970-270	UTILITIES	Electric/Water/Trash	10,000	Logan City
240-4970-270	UTILITIES	Gas	3,000	Dominion
240-4970-280	COMMUNICATIONS	Mobile Phone Plan	400	to alleviate phone system problems
240-4970-280	COMMUNICATIONS	Internet & TV	1,000	Comcast
240-4970-280	COMMUNICATIONS	Desk Phones	350	
240-4970-280	COMMUNICATIONS	ISDN	350	
240-4970-381	MEALS	Food	14,000	Macey's, RSM, Meadow Gold Dairies, local food suppliers
240-4970-382	MEALS - NICHOLAS	Food from Nicholas & Co	50,000	
240-4970-383	US FOODSERVICE	Food from US Foodservice	47,000	(New Vendor for 2022?)
240-4970-510	INSURANCE & BONDS	Insurance Estimate	3,600	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
240-4970-620	MISC SERVICES	Shirts & Incentives for MOW Volunteers	1,200	16 volunteers X \$25 per shirt + \$800 Incentives
240-4970-620	MISC SERVICES	MOW Appreciation Dinner	2,000	
			484,600	
Senior Center				
240-4971-110	FULL TIME EMPLOYEES	8 Full Time Employees	96,200	
240-4971-110	FULL TIME EMPLOYEES	1 FTE Office Specialist not funded	-4,100	Insufficient fund balance to fund position
240-4971-110	FULL TIME EMPLOYEES	COLA increase for all employees	2,400	
240-4971-120	PART TIME EMPLOYEES	1 Part Time Employees	22,500	
240-4971-120	PART TIME EMPLOYEES	COLA increase for all employees	700	
240-4971-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	51,300	
240-4971-130	EMPLOYEE BENEFITS	1 FTE Office Specialist not funded	-3,900	Insufficient fund balance to fund position
240-4971-130	EMPLOYEE BENEFITS	1 FTE increase med; COLA increase; Reduced med	2,800	
240-4971-210	SUBSCRIPTIONS & MEMBERSHIPS	Newspaper	100	
240-4971-210	SUBSCRIPTIONS & MEMBERSHIPS	Sams Club	20	
240-4971-210	SUBSCRIPTIONS & MEMBERSHIPS	Misc Subscription/Membership	480	
240-4971-230	TRAVEL	Utah Elder Justice Conference	260	
240-4971-230	TRAVEL	Miscellaneous Expenses	240	
240-4971-240	SUPPLIES	Office Supplies	2,000	
240-4971-240	SUPPLIES	Copier & Usage & Lease	2,000	Les Olson & De Lage Landen
240-4971-240	SUPPLIES	Employee Appreciation	1,000	Employee Appreciation
240-4971-250	TRANSPORTATION	Gas	3,000	Fuel Network
240-4971-250	TRANSPORTATION	Vehicle Maintenance	2,000	
240-4971-260	BUILDING & GROUNDS MAINT	LED Lights for multi-purpose room	2,000	
240-4971-260	BUILDING & GROUNDS MAINT	Misc Maintenance Expenses	8,000	
240-4971-270	UTILITIES	Electric/Water/Trash	1,800	Logan City
240-4971-270	UTILITIES	Gas	6,000	Dominion
240-4971-280	COMMUNICATIONS	ISDN	220	
240-4971-280	COMMUNICATIONS	Mobile Phone Plan	400	to alleviate phone system problems
240-4971-280	COMMUNICATIONS	Internet & TV	650	
240-4971-280	COMMUNICATIONS	Desk Phones	230	
240-4971-480	SPECIAL DEPT SUPPLIES	Miscellaneous Gift Shop Supplies	2,000	Would like to sell better quality items for giftshop
240-4971-510	INSURANCE & BONDS	Insurance Estimate	2,900	
240-4971-680	CENTER - ACTIVITIES EXPENSE	Misc Supplies for Activities	4,000	
240-4971-740	CAPITALIZED EQUIPMENT	Tile Flooring	37,000	CIP Plan for 2022 replace tile in bathrooms and cafeteria
240-4971-740	CAPITALIZED EQUIPMENT	Bus Rotation	70,000	CIP Plan for 2022 regular rotation of buses for Senior Center Use
			314,200	
Access				
240-4974-110	FULL TIME EMPLOYEES	8 Full Time Employees	87,200	
240-4974-110	FULL TIME EMPLOYEES	1 FTE Office Specialist not funded	-3,300	Insufficient fund balance to fund position
240-4974-110	FULL TIME EMPLOYEES	COLA increase for all employees	2,200	
240-4974-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	42,900	
240-4974-130	EMPLOYEE BENEFITS	1 FTE Office Specialist not funded	-3,100	Insufficient fund balance to fund position
240-4974-130	EMPLOYEE BENEFITS	1 FTE increase med; COLA increase; Reduced med	2,400	
240-4974-230	TRAVEL	Conferences in State	200	Conference/Training
240-4974-240	OFFICE SUPPLIES	Copier & Usage & Lease	2,000	
240-4974-250	TRANSPORTATION	Fuel Charges	500	Fuel Network
240-4974-250	TRANSPORTATION	Vehicle Repair	1,000	
240-4974-260	BUILDINGS & GROUNDS MAINT	Miscellaneous Expense	500	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
240-4974-270	UTILITIES	Electricity/Water/Trash	5,600	Logan City
240-4974-270	UTILITIES	Gas	2,000	Dominion
240-4974-280	COMMUNICATIONS	Mobile Phone Plan	400	aleviate phone system problems
240-4974-280	COMMUNICATIONS	Internet/TV	600	Comcast
240-4974-280	COMMUNICATIONS	Desk Phones	200	
240-4974-280	COMMUNICATIONS	ISDN	200	
240-4974-510	INSURANCE	Insurance Estimate	800	
			142,300	
Total Health and Welfare			941,100	
Compensation Reserve				
240-4800-190	COMPENSATION RESERVE	Payroll funding for Comp Comm. recommendation	43,600	
Total Compensation Reserve			43,600	
Total Other Financing Uses			43,600	
Total Council on Aging Fund Expenditures			984,700	
HEALTH FUND				
Property Taxes				
210-31-11000	CURRENT PROPERTY TAXES-HEALTH	Per 2022 Property Tax Forecast	901,000	Using Certified Rate
210-31-15000	PROPERTY TAX - RDA AGREEMENTS	Per Historical Average	50,000	
210-31-20000	PRIOR YEARS TAX	Per Historical Average	15,000	
210-31-70000	FEE-IN-LIEU OF PROPERTY TAXES	Per 2022 Fee-In-Lieu Tax Forecast	62,000	
210-31-90000	PENALTIES AND INTEREST	Per Historical Average	1,000	
			1,029,000	
Total Taxes			1,029,000	
Charges for Services				
210-34-40000	AIR POLLUTION CONTROL FEE	Per Historical Average	320,000	
Total Charges for Services			320,000	
Total Other Revenues			320,000	
Use of Fund Balance				
210-38-90000	APPROPRIATED FUND BALANCE	2022 Estimated Amount	60,300	
Total Use of Fund Balance			60,300	
Total Other Financing Sources			60,300	
Total Health Fund Revenues			1,409,300	
Contributions to Other Units				
210-4800-950	CONTRIBUTIONS - RDA AGREEMENTS	2022 Estimated Amount	50,000	
Total Contributions to Other Units			50,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Total General Government			50,000	
Bear River Health Department				
210-4310-480	BEAR RIVER HEALTH DEPARTMENT	Budgeted amount from 2021	1,005,000	
210-4310-482	SUBSTANCE ABUSE PREVENTION	5% increase over 2021	77,600	
210-4310-485	JRI MATCH	2022 Estimated Amount	21,700	2022 Requested Budget - Pollution Control
Total Bear River Health Department			1,104,300	
Air Pollution Control				
210-4310-620	MISC SERVICES	2022 Estimated Amount	255,000	2022 Property Tax - Contribution to RDA's
Total Air Pollution Control			255,000	
Total Health and Welfare			1,409,300	
Total Health Fund Expenditures			1,409,300	
MENTAL HEALTH FUND				
Intergovernmental				
250-33-41000	SOCIAL SERVICES REIMB.	2022 Estimated Revenue	3,000,000	
250-38-30000	CONTRIB -BOX ELDER COUNTY	2022 Estimated Revenue	139,400	
250-38-40000	CONTRIB -RICH COUNTY	2022 Estimated Revenue	7,000	
Total Intergovernmental			3,146,400	
Total Other Revenues			3,146,400	
Total Mental Health Fund Revenues			3,146,400	
Mental Health Services				
250-4310-620	MISC SERVICES-BRMH SERVICES	2022 Estimated Amount	3,146,400	
Total Mental Health Services			3,146,400	
Total Health and Welfare			3,146,400	
Total Mental Health Fund Expenditures			3,146,400	
CHILDREN'S JUSTICE CENTER FUND				
Intergovernmental				
290-33-14100	FEDERAL GRANT - VOCA	Federal Grant - VOCA	112,800	
290-33-15000	CRIME VICTIM CHILDRENS JUSTICE	Crime Victim Childrens Justice	146,000	
290-33-18000	FEDERAL GRANT - CDBG	Federal Grant - CDBG	100,000	Yard & Walkway - Improvements
290-33-70112	DRUG PREVENTION	Drug Prevention Grant Revenue	70,000	
Total Intergovernmental			428,800	
Total Other Revenues			428,800	
Transfers from Other Funds				



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
290-38-10100	TRANSFER IN - GENERAL FUND	Match for VOCA Grant	10,000	
290-38-10100	TRANSFER IN - GENERAL FUND	Match for AG Contract	600	
290-38-10100	TRANSFER IN - GENERAL FUND	Match for Drug Prevention	20,000	
290-38-10100	TRANSFER IN - GENERAL FUND	Net change: COLA, Reduced medical insurance	-17,300	
290-38-10100	TRANSFER IN - GENERAL FUND	Payroll funding for Comp Comm. recommendation	16,800	
Total Transfers from Other Funds			30,100	
Total Other Financing Sources			30,100	
Total Children's Justice Center Fund Revenues			458,900	
Children's Services				
290-4149-110	FULL TIME EMPLOYEES	3 Full Time Employees	140,500	3 Full Time Employees
290-4149-110	FULL TIME EMPLOYEES	COLA increase for all employees	4,700	
290-4149-120	PART TIME EMPLOYEES	1 Part Time Employees	20,000	1 Part Time Employees
290-4149-120	PART TIME EMPLOYEES	Reclass employee to Victim Advocate	-20,000	
290-4149-125	SEASONAL EMPLOYEES	1 Seasonal Employees	6,400	1 Seasonal Employees
290-4149-125	SEASONAL EMPLOYEES	COLA increase for all employees	200	
290-4149-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	77,200	Payroll Taxes and Benefits
290-4149-130	EMPLOYEE BENEFITS	COLA increase; Reduced medical insurance cost	-2,200	
290-4149-230	TRAVEL	Instate Travel Expenses	3,000	
290-4149-240	OFFICE SUPPLIES	CJC VOCA Grant Award Amount	2,400	
290-4149-240	OFFICE SUPPLIES	Drug Prevention Grant Supplies	2,500	
290-4149-260	BUILDING & GROUNDS	Lawn Care & Snow Removal - AG	2,000	Share with Victim Advocates 50/50 100-4148-260
290-4149-270	UTILITIES	Electric	600	Share with Victim Advocates 50/50 100-4148-270
290-4149-270	UTILITIES	CJC AG Grant - Utilities	6,500	Share with Victim Advocates 50/50 100-4148-270
290-4149-280	COMMUNICATIONS	CJC VOCA Award Amount	900	
290-4149-280	COMMUNICATIONS	Telephone	1,800	Share with Victim Advocates 50/50 100-4148-280
290-4149-280	COMMUNICATIONS	Network/Internet Services	1,200	Share with Victim Advocates 50/50 100-4148-280
290-4149-280	COMMUNICATIONS	Alarm Monitoring	300	Share with Victim Advocates 50/50 100-4148-280
290-4149-310	PROFESSIONAL & TECHNICAL	CJC VOCA Award Amount	90,000	Therapy
290-4149-310	PROFESSIONAL & TECHNICAL	National Childrens Alliance Annual Fee	300	
290-4149-450	EMERGENCY ASSISTANCE	CJC VOCA Award Amount	1,200	
290-4149-510	INSURANCE	ULGT - Annual Insurance Premium Increase	1,900	
290-4149-510	INSURANCE	Insurance	600	
290-4149-620	MISC SERVICES	Misc Expense	100	
290-4149-730	IMPROVEMENTS	CDBG Walkway and Yard	100,000	Offset by revenue in 290-33-18000
Total Children's Services			442,100	
Total Public Safety			442,100	
Compensation Reserve				
290-4800-190	COMPENSATION RESERVE	Payroll funding for Comp Comm. recommendation	16,800	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Total Compensation Reserve			16,800	
Total Children's Justice Center Fund Expenditures			458,900	
VISITOR'S BUREAU FUND				
Sales Taxes				
230-31-51000	TRANSIENT ROOM TAX - CACHE	Per 2022 Sales Tax Forecast 2019 total + 5% increase	1,166,000	
230-31-51000	TRANSIENT ROOM TAX - CACHE	Updated Sales Tax Estimate	25,000	
			1,191,000	
Total Taxes			1,191,000	
Intergovernmental				
<i>Culture and Recreation</i>				
230-33-50000	STATE OF UTAH-MATCHING FUNDS	2022 Requested Amount	39,100	
			39,100	
Total Intergovernmental			39,100	
Charges for Services				
<i>Culture and Recreation</i>				
230-34-94000	ITEMS SOLD -TAXABLE SALES	Gift Shop Sales Estimate	31,000	
			31,000	
Total Charges for Services			31,000	
Public Contributions				
<i>Culture and Recreation</i>				
230-38-70000	CONTRIB PRIVATE SOURCES(AD PTR	Rich County - 99 Things to do in Yellowstone Ad	2,100	
230-38-70000	CONTRIB PRIVATE SOURCES(AD PTR	Box Elder County - 99 Things to do in Yellowstone Ad	2,100	
			4,200	
Total Public Contributions			4,200	
Miscellaneous Revenue				
230-36-90000	SUNDRY INCOME	Logan City Travel Summer Citizens Recruit Trip	500	
			500	
Total Miscellaneous Revenue			500	
Total Other Revenues			74,800	
Total Visitor's Bureau Fund Revenues			1,265,800	
Cache Valley Visitor's Bureau				
230-4780-110	FULL TIME EMPLOYEES	2 Full Time Employees	123,900	
230-4780-110	FULL TIME EMPLOYEES	COLA increase for all employees	3,200	
230-4780-115	OVERTIME	Overtime	1,200	
230-4780-120	PART TIME EMPLOYEES	1 Part Time Employees	23,900	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
230-4780-120	PART TIME EMPLOYEES	COLA increase for all employees	700	
230-4780-125	SEASONAL EMPLOYEES	1 Seasonal Employee	8,000	
230-4780-125	SEASONAL EMPLOYEES	COLA increase for all employees	300	
230-4780-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	51,100	
230-4780-130	EMPLOYEE BENEFITS	COLA increase; Reduced medical insurance cost	500	
230-4780-142	OTHER PAY	Sales Bonus	2,400	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	Newspaper Subscription	200	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	National Tour Association Cross Sphere Membership	800	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	Lodging Report Renewal	400	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	Miscellaneous Subscriptions/Memberships	500	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	American Bus Association Membership	800	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	DMA West Membership	880	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	Sam's Club	45	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	IPW	300	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	Utah Tourism Association Membership	1,000	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	Cache Chamber of Commerce	300	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	Salt Lake Area Visitors Bureau	450	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	Jackson, Wyoming Visitors Bureau	200	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	Cache Valley Lodging Assoc Luncheon Dues	400	
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	Logan Downtown Alliance	225	
230-4780-230	TRAVEL/MILEAGE	Summer Citizens Recruiting - Arizona	1,750	
230-4780-230	TRAVEL/MILEAGE	Go West Summit Expenses	1,750	
230-4780-230	TRAVEL/MILEAGE	Western Canada Sales Mission and Conference	4,500	
230-4780-230	TRAVEL/MILEAGE	State Tourism Conference	1,850	
230-4780-230	TRAVEL/MILEAGE	DMA CEO Leadership	1,200	
230-4780-230	TRAVEL/MILEAGE	DMA West Tech Summit	1,200	
230-4780-230	TRAVEL/MILEAGE	Misc Mileage Expenses	950	
230-4780-230	TRAVEL/MILEAGE	FAM Tours	2,000	
230-4780-230	TRAVEL/MILEAGE	IPW	2,250	
230-4780-230	TRAVEL/MILEAGE	ESTO	1,300	
230-4780-230	TRAVEL/MILEAGE	American Bus Association	2,250	
230-4780-240	OFFICE EXPENSE & SUPPLIES	Misc Office Supplies	800	
230-4780-240	OFFICE EXPENSE & SUPPLIES	Secure Instant Payments	1,200	Credit card processing
230-4780-241	POSTAGE	Postage expenses	10,000	
230-4780-250	EQUIPMENT SUPPLIES & MAINT	Copier Lease/Maintenance	1,900	
230-4780-250	EQUIPMENT SUPPLIES & MAINT	Storage Unit	800	
230-4780-250	EQUIPMENT SUPPLIES & MAINT	Cash Register Software updates/maintenance	600	
230-4780-251	NON CAPITALIZED EQUIPMENT	Miscellaneous Expenses	1,500	Need furniture for downstairs office
230-4780-280	COMMUNICATIONS	Cell Phone Charges	700	
230-4780-280	COMMUNICATIONS	Desk Phones	400	
230-4780-280	COMMUNICATIONS	ISDN Charges	300	
230-4780-280	COMMUNICATIONS	800 Number	100	
230-4780-290	RENT	Miscellaneous Expenses	12,000	
230-4780-311	PROF & TECH -ACCOUNTING	Accounting Fees	1,000	
230-4780-330	EDUCATION, CONFERENCE & WORKSH	Go West Registration	2,400	
230-4780-330	EDUCATION, CONFERENCE & WORKSH	IPW booth	1,500	
230-4780-330	EDUCATION, CONFERENCE & WORKSH	Utah Tourism Conf Registration	1,000	
230-4780-330	EDUCATION, CONFERENCE & WORKSH	DMA West Summit CEO Leadership	400	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
230-4780-330	EDUCATION, CONFERENCE & WORKSH	DMA West Tech Summit	400	
230-4780-330	EDUCATION, CONFERENCE & WORKSH	American Bus Association Louisville, KY	1,600	
230-4780-480	BROCHURES, MAPS & PRINTING	Miniguide Reprint	6,000	
230-4780-480	BROCHURES, MAPS & PRINTING	Rack Cards	2,000	
230-4780-480	BROCHURES, MAPS & PRINTING	Miscellaneous printing jobs/maps	10,000	
230-4780-485	RESEARCH/SURVEY	Miscellaneous Expenses	400	
230-4780-485	RESEARCH/SURVEY	SeeSource credit card research	22,200	
230-4780-485	RESEARCH/SURVEY	VisaVue research	2,600	
230-4780-490	ADVERTISING & PROMOTIONS	Miscellaneous Expenses	411,900	
230-4780-490	ADVERTISING & PROMOTIONS	Swag	800	
230-4780-495	NORTHERN UTAH FILM COMMISSION	Block Film Festival Sponsorship	2,000	
230-4780-510	INSURANCE	Insurance Allocation Expenses	1,500	
230-4780-610	MISC SUPPLY-AWARD, RECOG/VOLUN	Volunteer Recognition & Awards	700	
230-4780-620	MISC CONTRACT SERVICES	Rich County Clerk	8,000	Bear Lake Overlook
230-4780-620	MISC CONTRACT SERVICES	Miscellaneous (fee to monitor office during conference)	400	
230-4780-621	MISC SERVICES -BOARD EXPENSE	Board Mtg Expenses & Appreciation	1,300	
230-4780-622	MISC SERVICES	Conference Expenses for scouts to area	1,000	
230-4780-640	EVENT SPONSORSHIP	Cache County Cheese & Dairy Festival	5,000	
230-4780-640	EVENT SPONSORSHIP	Lyric Rep	500	
230-4780-640	EVENT SPONSORSHIP	MS 150	1,500	
230-4780-640	EVENT SPONSORSHIP	Cruise-In	1,000	
230-4780-640	EVENT SPONSORSHIP	Lotoja	600	
230-4780-640	EVENT SPONSORSHIP	Top of Utah Half	500	
230-4780-640	EVENT SPONSORSHIP	Additional Event Sponsorships	900	National Mormon History Conference
230-4780-640	EVENT SPONSORSHIP	USU Summer Citizens	2,000	
230-4780-640	EVENT SPONSORSHIP	Freedom Fire ?	800	Not sure w/move to park and free admission
230-4780-640	EVENT SPONSORSHIP	USU Homecoming	1,500	
230-4780-640	EVENT SPONSORSHIP	Small Sat	500	
230-4780-640	EVENT SPONSORSHIP	Cache Center for the Arts	1,000	
230-4780-640	EVENT SPONSORSHIP	Additional Event Sponsorships	900	Bash in Cache Softball
230-4780-640	EVENT SPONSORSHIP	Additional Event Sponsorships	900	Rocky Mtn School of Baseball
230-4780-640	EVENT SPONSORSHIP	Additional Event Sponsorships	900	CV Cup Soccer
230-4780-640	EVENT SPONSORSHIP	Additional Event Sponsorships	900	Beaver Mtn. Bjorr Trail Bike Race
230-4780-640	EVENT SPONSORSHIP	Wasatch Back	1,500	
230-4780-640	EVENT SPONSORSHIP	Utah Festival	1,500	
230-4780-640	EVENT SPONSORSHIP	Little Red Riding Hood	500	
230-4780-640	EVENT SPONSORSHIP	Summerfest	500	
230-4780-640	EVENT SPONSORSHIP	Gran Fondo	500	
230-4780-640	EVENT SPONSORSHIP	Pickleville	3,300	
230-4780-650	EVENT DEVELOPMENT	New Event Development Expenses	7,500	
230-4780-660	LOCAL MATCHING PROGRAM	Miscellaneous	9,000	
230-4780-670	ITEMS FOR RESALE	Miscellaneous	18,000	
			813,800	
Total Cache Valley Visitor's Bureau			813,800	
Total Culture and Recreation			813,800	
Transfers to Other Funds				
230-4810-310	TRANSFER OUT - DEBT SERVICE	Miscellaneous	262,000	
			262,000	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Total Transfers to Other Funds			262,000	
Compensation Reserve				
230-4800-190	COMPENSATION RESERVE	Payroll funding for Comp Comm. recommendation	17,400	
			17,400	
Compensation Reserve				
230-4800-990	ADDITION TO FUND BALANCE	2022 Requested Amount	169,700	
230-4800-990	ADDITION TO FUND BALANCE	Net change: COLA, Reduced medical insurance	-4,700	
230-4800-990	ADDITION TO FUND BALANCE	Payroll funding for Comp Comm. recommendation	-17,400	
230-4800-990	ADDITION TO FUND BALANCE	Updated Sales Tax Estimate	25,000	
			172,600	
Total Addition to Fund Balance			172,600	
Total Other Financing Uses			452,000	
Total Visitor's Bureau Fund Expenditures			1,265,800	
TAX ADMINISTRATION FUND				
Property Taxes				
150-31-21000	PRIOR YR TAXES -ASSESS & COLL	Per Historical Average	50,000	
150-31-60000	MULTI-CO ASSESS & COLL	Per 2022 Property Tax Forcast	144,000	
150-31-62000	MULTI-COUNTY A&C - REDEMPTION	Per Historical Average	1,500	
150-31-65000	COUNTY ASSESS & COLL	Per 2022 Property Tax Forcast	3,180,000	
150-31-71000	FEE-IN-LIEU - MULTICOUNTY A&C	Per 2022 Fee-In-Lieu Tax Forcast	9,000	
150-31-72000	FEE-IN-LIEU - COUNTY A&C	Per 2022 Fee-In-Lieu Tax Forcast	213,000	
150-31-90000	PENALTIES AND INTEREST	Per Historical Average	3,000	
			3,600,500	
Total Taxes			3,600,500	
Charges for Services				
150-34-12000	RECORDER FEES	Estimated Recorder Fees	800,000	
150-34-18000	ONLINE ACCESS - PROPERTY TAXES	Estimated Amount	140,000	
150-34-96000	USTC - MOTOR VEHICLE CONTRACT	Estimated Motor Vehicle Revenue	260,000	
			1,200,000	
Miscellaneous Revenues				
150-36-90000	SUNDRY REVENUE	Estimated amount	100	
			100	
Total Other Revenues			1,200,100	
Use of Fund Balance				
150-38-90000	APPROPRIATED FUND BALANCE	Net change: COLA, Reduced medical insurance	82,100	
150-38-90000	APPROPRIATED FUND BALANCE	Payroll funding for Comp Comm. recommendation	31,800	
150-38-90000	APPROPRIATED FUND BALANCE	Update Allocation to Tax Administration	33,200	
			147,100	
Total Other Financing Sources			147,100	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Total Tax Administration Fund Revenues			4,947,700	
Tax Administration Allocations				
150-4099-912	TAX ADMIN - COUNCIL 10%	Per Departmental Budget	14,200	
150-4099-912	TAX ADMIN - COUNCIL 10%	Update Allocation to Tax Administration	300	
150-4099-931	TAX ADMIN - EXECUTIVE 15%	Per Departmental Budget	83,400	
150-4099-931	TAX ADMIN - EXECUTIVE 15%	Update Allocation to Tax Administration	-4,500	
150-4099-932	TAX ADMIN - FINANCE 10%	Per Departmental Budget	72,900	
150-4099-932	TAX ADMIN - FINANCE 10%	Update Allocation to Tax Administration	8,500	
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	Per Departmental Budget	71,800	
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	Update Allocation to Tax Administration	900	
150-4099-935	TAX ADMIN - GIS 60%	Per Departmental Budget	173,300	
150-4099-935	TAX ADMIN - GIS 60%	Update Allocation to Tax Administration	2,000	
150-4099-936	TAX ADMIN - IT 30%	Per Departmental Budget	465,200	
150-4099-936	TAX ADMIN - IT 30%	Update Allocation to Tax Administration	2,900	
150-4099-941	TAX ADMIN - AUDITOR 86%	Per Departmental Budget	215,400	
150-4099-941	TAX ADMIN - AUDITOR 86%	Update Allocation to Tax Administration	-7,500	
150-4099-944	TAX ADMIN - RECORDER 50%	Per Departmental Budget	308,200	
150-4099-944	TAX ADMIN - RECORDER 50%	Update Allocation to Tax Administration	34,300	
150-4099-945	TAX ADMIN - ATTORNEY 9%	Per Departmental Budget	210,900	
150-4099-945	TAX ADMIN - ATTORNEY 9%	Update Allocation to Tax Administration	-900	
150-4099-950	TAX ADMIN - NONDEPARTMNTAL 10%	Per Departmental Budget	34,300	
150-4099-951	TAX ADMIN - MAIL AND COPY 31%	Per Departmental Budget	3,200	
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	Per Departmental Budget	160,900	
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	Update Allocation to Tax Administration	-2,800	
150-4099-991	TAX ADMIN - ADV & PROMO 55%	Per Departmental Budget	2,200	
			1,849,100	
IT Tax Software				
150-4136-110	FULL TIME EMPLOYEES	3 Full Time Employees	285,800	
150-4136-110	FULL TIME EMPLOYEES	COLA increase for all employees	7,500	
150-4136-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	130,400	
150-4136-130	EMPLOYEE BENEFITS	COLA increase; Reduced medical insurance cost	-1,500	
150-4136-310	PROFESSIONAL & TECHNICAL	Funding for consulting on Walmart appraisals	20,000	
150-4136-510	INSURANCE	Estimate for liability insurance costs	6,400	
			448,600	
Treasurer				
150-4143-110	FULL TIME EMPLOYEES	3 Full Time Employees	182,800	
150-4143-110	FULL TIME EMPLOYEES	COLA increase for all employees	4,800	
150-4143-115	OVERTIME	Overtime	1,700	
150-4143-125	SEASONAL EMPLOYEES	1 Seasonal Employees	2,300	Historically Used
150-4143-125	SEASONAL EMPLOYEES	COLA increase for all employees	100	
150-4143-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	81,700	
150-4143-130	EMPLOYEE BENEFITS	COLA increase; Reduced medical insurance cost	-800	
150-4143-210	SUBSCRIPTIONS & MEMBERSHIPS	Treasurer Association Dues	150	Historical Used
150-4143-210	SUBSCRIPTIONS & MEMBERSHIPS	Sam's Club Membership	50	Historical Used
150-4143-230	TRAVEL	Spring Management Conference - Fuel - County car	180	
150-4143-230	TRAVEL	Summer Treasurer Conference	300	
150-4143-230	TRAVEL	Fall Conference - UAC	350	
150-4143-230	TRAVEL	Fall Conference - Fuel	100	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
150-4143-230	TRAVEL	Fall Conference - Lodging + Food	300	
150-4143-230	TRAVEL	Spring Management Conference	350	Actual Cost from 2021 (\$350) Cancelled 2020 2019 (\$310) 2018 (\$305)
150-4143-230	TRAVEL	Spring Management Conference - Lodging St. George	120	
150-4143-240	OFFICE EXPENSE	Postage	3,200	
150-4143-240	OFFICE EXPENSE	Forte Credit Card Processing	1,100	
150-4143-240	OFFICE EXPENSE	Paper	900	
150-4143-240	OFFICE EXPENSE	Valley Office Systems	50	
150-4143-240	OFFICE EXPENSE	Binders	150	
150-4143-240	OFFICE EXPENSE	Safety Deposit Box	50	
150-4143-240	OFFICE EXPENSE	Visiting Treasurer's Meeting	50	
150-4143-240	OFFICE EXPENSE	Elected Officials Meeting	200	
150-4143-240	OFFICE EXPENSE	Purple Ribbons	210	
150-4143-240	OFFICE EXPENSE	Battery Backup	100	
150-4143-240	OFFICE EXPENSE	Document Shredding	100	
150-4143-240	OFFICE EXPENSE	Toner	250	
150-4143-240	OFFICE EXPENSE	Credit Card Receipt Paper	50	
150-4143-240	OFFICE EXPENSE	Supplies	475	
150-4143-240	OFFICE EXPENSE	Legislative Printing	100	
150-4143-240	OFFICE EXPENSE	Coupon Book Paper & Partial Payment Receipts	1,100	
150-4143-240	OFFICE EXPENSE	Treasurer Education for Touring Students	25	
150-4143-240	OFFICE EXPENSE	Stamps	100	
150-4143-240	OFFICE EXPENSE	Misc Boxes - Storage	90	
150-4143-240	OFFICE EXPENSE	Storage and Digitizing Documents for State	500	
150-4143-250	EQUIPMENT SUPPLIES & MAINT	Copier Maintenance Agreement	200	
150-4143-250	EQUIPMENT SUPPLIES & MAINT	Treasurer Conference Incidentals	700	
150-4143-251	NON-CAPITALIZED EQUIPMENT	Printer Replacement - New Copier	400	
150-4143-280	COMMUNICATIONS	Phone Charge ISDN (Annual Charge)	500	
150-4143-280	COMMUNICATIONS	Stipend	300	Cell Phone
150-4143-280	COMMUNICATIONS	Been Verified Fee - Skip Tracing	200	
150-4143-310	PROFESSIONAL & TECHNICAL	Audit - Consulting Tax	800	
150-4143-311	SOFTWARE PACKAGES	Quickbooks	300	Quickbook
150-4143-510	INSURANCE	ULGT - Annual Insurance Premiums	1,900	Numbers from Finance
150-4143-610	MISC SUPPLIES	Misc Expenses	200	
150-4143-610	MISC SUPPLIES	Treasurers Statewide Workshop	2,000	29 counties, 50 people avg
150-4143-620	PRINTING - THE MASTER'S TOUCH	Tax Printing and Mailing DQ Postcard	33,500	
150-4143-620	PRINTING - THE MASTER'S TOUCH	DQ Cards Summer	700	
150-4143-620	PRINTING - THE MASTER'S TOUCH	Postage Increase	1,400	
			326,400	
Assessor				
150-4146-110	FULL TIME EMPLOYEES	19 Full Time Employees	988,400	
150-4146-110	FULL TIME EMPLOYEES	Market adjustment; COLA increase for all employees	100,400	
150-4146-115	OVERTIME	Overtime	10,000	
150-4146-115	OVERTIME	Reduced back to 2021 level	-5,000	
150-4146-120	PART TIME EMPLOYEES	1 Part Time Employees	2,400	
150-4146-130	EMPLOYEE BENEFITS	Payroll Tax and Benefits	545,200	
150-4146-130	EMPLOYEE BENEFITS	Wage adjustments; Reduced medical insurance cost	-23,400	
150-4146-210	SUBSCRIPTIONS & MEMBERSHIPS	Code Books/Pecks Title Book	400	
150-4146-210	SUBSCRIPTIONS & MEMBERSHIPS	Herald Journal Subscription	200	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
150-4146-210	SUBSCRIPTIONS & MEMBERSHIPS	Personal Prop Valuation Supplies	1,000	
150-4146-210	SUBSCRIPTIONS & MEMBERSHIPS	Membership Dues	400	
150-4146-210	SUBSCRIPTIONS & MEMBERSHIPS	Licenses	4,800	
150-4146-210	SUBSCRIPTIONS & MEMBERSHIPS	Miscellaneous Expenses	700	
150-4146-230	TRAVEL	APPR Courses	8,000	
150-4146-230	TRAVEL	Admin Meetings/Conferences	5,000	
150-4146-240	OFFICE EXPENSE	Paper & Envelopes	3,000	
150-4146-240	OFFICE EXPENSE	Team Building	500	
150-4146-240	OFFICE EXPENSE	Personal Property Forms	1,500	
150-4146-240	OFFICE EXPENSE	Misc Office Supplies	20,500	
150-4146-250	EQUIPMENT SUPPLIES & MAINT	Document Shredding	2,000	
150-4146-250	EQUIPMENT SUPPLIES & MAINT	Copier Supplies & Maintenance	4,500	
150-4146-250	EQUIPMENT SUPPLIES & MAINT	Gasoline	6,000	
150-4146-250	EQUIPMENT SUPPLIES & MAINT	Drinking Water	900	
150-4146-250	EQUIPMENT SUPPLIES & MAINT	Vehicle Maintenance & Supplies	3,000	
150-4146-250	EQUIPMENT SUPPLIES & MAINT	Miscellaneous Expenses	1,100	
150-4146-251	NON-CAPITALIZED EQUIPMENT	Miscellaneous Expenses	5,000	
150-4146-280	COMMUNICATIONS	Cell Phone	1,500	
150-4146-280	COMMUNICATIONS	Desk Phone	2,500	
150-4146-280	COMMUNICATIONS	ISDN	2,000	
150-4146-280	COMMUNICATIONS	Miscellaneous Expenses	2,000	
150-4146-310	PROFESSIONAL & TECHNICAL	Outside Legal Fees and Appeals	40,000	This increase is to cover appraisals for several large state appeals. Walmart and Sams Club
150-4146-311	COMPUTER SOFTWARE PACKAGES	Software Package	30,000	
150-4146-320	PROFESSIONAL & TECHN ST AUDITS	State Auditor Services	14,000	
150-4146-510	INSURANCE	Premium Payments	15,100	Utah Local Governments Trust
150-4146-520	COLLECTION COSTS	Collection Costs	1,000	
150-4146-620	MISC SERVICES	Aerial Imagery	175,000	Half of the bill each year. Varies depending on the fly over costs.
150-4146-621	M V MAILOUT PROGRAM	Mail Out Expenses	65,000	
150-4146-740	CAPITALIZED EQUIPMENT	2 Vehicles	65,000	2 new vehicles this year and surplus a couple
			2,099,600	
Miscellaneous Expense				
150-4960-326	SECTION CORNERS	75% of Section Corners - See 200-4475-326	52,500	
150-4960-600	SUNDRY EXPENSE	2022 Misc Exp	1,000	
150-4960-600	SUNDRY EXPENSE	2022 Core Expense	6,000	
			59,500	
Contributions to Other Units				
150-4800-910	CONTRIB TO STWDE CAMA FEE	2022 Multi County Tax Paid to State	125,500	
			125,500	
Total General Government			4,908,700	
Compensation Reserve				
150-4800-190	COMPENSATION RESERVE	Payroll funding for Comp Comm. recommendation	31,800	
			31,800	
Addition to Fund Balance				
150-4800-992	CONTRIBUTION - FUND BALANCE	Estimated Addition to Fund Balance	7,200	
			7,200	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Total Other Financing Uses			39,000	
Total Tax Administration Fund Expenditures			4,947,700	
DEBT SERVICE FUND				
Transfers from Other Funds				
310-38-10100	TRANSFER IN - GENERAL FUND	Transfer from General Fund - 2016 Bond	1,008,000	
310-38-10100	TRANSFER IN - GENERAL FUND	Transfer from General Fund - Sheriff Vehicles 2018-2020	399,900	
310-38-10100	TRANSFER IN - GENERAL FUND	Transfer from General Fund - Sheriff Vehicles 2021	151,500	
310-38-10100	TRANSFER IN - GENERAL FUND	Transfer from General Fund - Sheriff Vehicles 2022	174,800	
310-38-10100	TRANSFER IN - GENERAL FUND	Transfer tp fund 1 Bc Command Vehicle-Lease	9,400	
310-38-10100	TRANSFER IN - GENERAL FUND	Transfer tp fund 1 Bc Command Vehicle-Lease	8,900	
310-38-10200	TRANSFER IN - MUNICIPAL SERV	Transfer from MS Fund - 2019 Bond	803,000	
310-38-10200	TRANSFER IN - MUNICIPAL SERV	Transfer to fund 2 Backhoe Leases	31,500	
310-38-10230	TRANSFER IN - VISITORS BUREAU	Transfer from Visitors Bureau - 2017 Bond	262,000	
			2,849,000	
Total Other Financing Sources			2,849,000	
Total Debt Service Fund Revenues			2,849,000	
Bonds				
310-4723-810	BOND PRINCIPAL PAYMENT	2016 Bond Payment - Principal	991,000	
310-4723-810	BOND PRINCIPAL PAYMENT	2017 Bond Payment - Principal	197,000	
310-4723-810	BOND PRINCIPAL PAYMENT	2019 Bond Payment - Principal	502,000	
310-4723-820	BOND INTEREST PAYMENT	2016 Bond Payment - Interest	15,000	
310-4723-820	BOND INTEREST PAYMENT	2017 Bond Payment - Interest	62,000	
310-4723-820	BOND INTEREST PAYMENT	2019 Bond Payment - Interest	301,000	
310-4723-830	OTHER CHARGES	Other Charges	5,000	
			2,073,000	
Sheriff Vehicle Lease				
310-4710-810	PRINCIPAL - PATROL VEHICLES	Sheriff Patrol Lease 2018-2020 - Principal	372,600	
310-4710-810	PRINCIPAL - PATROL VEHICLES	Sheriff Patrol Lease 2021 - Principal	134,500	
310-4710-810	PRINCIPAL - PATROL VEHICLES	Sheriff Patrol Lease 2022 - Principal	174,800	17 vehicles
310-4710-820	INTEREST - PATROL VEHICLES	Sheriff Patrol Lease 2018-2020 - Interest	27,300	
310-4710-820	INTEREST - PATROL VEHICLES	Sheriff Patrol Lease 2021 - Interest	17,000	
			726,200	
Fire-EMS Vehicle Lease				
310-4724-810	PRINCIPAL - FIRE-EMS VEHICLES	BC Command Vehicle Lease 2021 - Principal	8,100	
310-4724-810	PRINCIPAL - FIRE-EMS VEHICLES	BC Command Vehicle Lease 2021 - Principal	8,600	
310-4724-820	INTEREST - FIRE-EMS VEHICLES	BC Command Vehicle Lease 2021 - Interest	800	
310-4724-820	INTEREST - FIRE-EMS VEHICLES	BC Command Vehicle Lease 2021 - Interest	800	
			18,300	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Road Equipment Lease				
310-4715-810	PRINCIPAL - ROAD EQUIPMENT	2 Backhoe Lease Payments - Principal	30,400	
310-4715-820	INTEREST - ROAD EQUIPMENT	2 Backhoe Lease Payments - Interest	1,100	
			31,500	
Total Debt Payments			2,849,000	
Total Debt Service Fund Expenditures			2,849,000	
CDRA FUND				
Property Taxes				
220-31-10000	PROPERTY TAXES - CDRA	2022 Estimated Tax Revenue	70,000	
			70,000	
Total Taxes			70,000	
Intergovernmental				
220-38-80000	CONTRIBUTION - TAXING ENTITIES	2022 Estimated Tax Revenue	266,000	
			266,000	
Total Other Revenues			266,000	
Total CDRA Fund Revenues			336,000	
Cache County Redevelopment Agency				
220-4193-480	CDRA PROJECTS	2022 Estimated Tax Revenue	325,000	
			325,000	
Total General Government			325,000	
Addition to Fund Balance				
220-4800-990	CONTRIBUTION TO FUND BALANCE	2022 Estimated Tax Revenue	11,000	
			11,000	
Total Other Financing Uses			11,000	
Total CDRA Fund Expenditures			336,000	
RESTAURANT TAX				
Sales Tax				
260-31-31000	1% RESTAURANT TAX	Per 2022 Sales Tax Forecast	2,122,000	
260-31-31000	1% RESTAURANT TAX	Updated Sales Tax Estimate	-16,000	
			2,106,000	
Total Taxes			2,106,000	
Total Restaurant Tax Revenues			2,106,000	
Tourism Promotion				
260-4782-930	TOURISM PROMOTION	2022 Requested Amount	303,600	
			303,600	
Facility Awards				



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
260-4784-920	CULTURAL FACILITIES	2022 Requested Amount	90,000	
260-4784-925	RECREATION FACILITIES	2022 Requested Amount	1,484,600	
			1,574,600	
Total Culture and Recreation			1,878,200	
Addition to Fund Balance				
260-4800-990	CONTRIB TO FUND BALANCE	Estimated Addition to Fund Balance	243,800	Funds will be reallocated after awards have been made
260-4800-990	CONTRIB TO FUND BALANCE	Updated Sales Tax Estimate	-16,000	
			227,800	
Total Other Financing Uses			227,800	
Total Restaurant Tax Fund Expenditures			2,106,000	
RAPZ TAX FUND				
Sales Tax				
265-31-30000	RAPZ TAX	Per 2022 Sales Tax Forecast	2,916,000	
265-31-30000	RAPZ TAX	Updated Sales Tax Estimate	-115,000	
			2,801,000	
Total Taxes			2,801,000	
Total RAPZ Tax Fund Revenues			2,801,000	
Program Awards				
265-4788-920	CULTURAL ORGANIZATIONS	2022 Requested Amount	490,500	
			490,500	
Facility Awards				
265-4786-920	CULTURAL FACILITIES	2022 Requested Amount	90,000	
265-4786-925	RECREATION FACILITIES	2022 Requested Amount	1,084,900	
265-4786-926	RECREATION - POPULATION AWARDS	2022 Requested Amount	357,500	
			1,532,400	
Total Culture and Recreation			2,022,900	
Transfers to Other Funds				
265-4810-200	TRANSFER OUT - MUNI SERV FUND	2022 Requested Amount	49,000	Trails Mgr Position \$35K, Part of County Population Alloc \$14K
			49,000	
Addition to Fund Balance				
265-4800-990	CONTRIB TO FUND BALANCE	Estimated Addition to Fund Balance	844,100	Funds will be reallocated after awards have been made
265-4800-990	CONTRIB TO FUND BALANCE	Updated Sales Tax Estimate	-115,000	
			729,100	
Total Other Financing Uses			778,100	
Total RAPZ Tax Fund Expenditures			2,801,000	
CCCOG FUND				



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Sales Tax				
268-31-30000	0.25% ROAD TAX	Per 2022 Sales Tax Forecast	7,298,000	
268-31-30000	0.25% ROAD TAX	Updated Sales Tax Estimate	-291,000	
			7,007,000	
Total Taxes			7,007,000	
Use of Fund Balance				
268-38-90000	APPROPRIATED FUND BALANCE	2022 Estimated Amount	12,267,500	
			12,267,500	
Total Other Financing Sources			12,267,500	
Total CCCOG Fund Revenues			19,274,500	
Road Projects				
268-4420-760	NEW ROAD CONSTRUCTION	2022 Requested Budget	12,100,000	
			12,100,000	
Total Streets and Public Improvements			12,100,000	
Transfers to Other Funds				
268-4810-200	TRANSFER OUT - MUNICIPAL SERV	COG Oversight 1.5%	80,000	
268-4810-200	TRANSFER OUT - MUNICIPAL SERV	COG 1100 N Richmond	637,500	Pass through
			717,500	
Addition to Fund Balance				
268-4800-990	ADDITION TO FUND BALANCE	2022 Requested Budget	6,748,000	
268-4800-990	ADDITION TO FUND BALANCE	Updated Sales Tax Estimate	-291,000	
			6,457,000	
Total Other Financing Uses			7,174,500	
Total CCCOG Fund Expenditures			19,274,500	
ROADS SPECIAL SERVICE DISTRICT				
Intergovernmental				
720-33-11000	MINERAL LEASE FUNDS	Mineral Lease Funds	20,000	
720-33-12000	SECURE RURAL SCHOOLS DIST	Secure Rural Schools Dist	100,000	
			120,000	
Total Intergovernmental			120,000	
Interest and Investment Income				
720-36-10000	INTEREST	Interest	1,000	
			1,000	
Total Interest and Investment Income			1,000	
Total Other Revenues			121,000	
Total Roads Special Service District Fund Revenues			121,000	
Transfers to Other Funds				



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
720-4810-100	TRANSFER OUT - GENERAL FUND	Transfer Out - General Fund	1,000	
720-4810-200	TRANSFER OUT - CLASS B ROAD	Transfer Out - Class B Road	120,000	
			121,000	
Total Other Financing Uses			121,000	
Total Roads Special Service District Fund Expenditures			121,000	
CACHE COUNTY COMMUNITY FOUNDATION				
Interest and Investment Income				
795-36-10000	INTEREST	Interest	100	2022 Requested Budget
			100	
Total Interest and Investment Income			100	
Public Contributions				
795-38-71000	MISCELLANEOUS	Miscellaneous	5,000	2022 Requested Budget
795-38-72105	CONTRIBUTIONS - S & R	Contributions - S & R	5,000	2022 Requested Budget
795-38-72205	CONTRIBUTIONS - TRAILS	Contributions - Trails	5,000	2022 Requested Budget
795-38-72240	CONTRIBUTIONS - SENIOR CENTER	Contributions - Senior Center	5,000	2022 Requested Budget
795-38-72242	CONTRIBUTION - SC - UNITED WAY	Contributions - SC - United Way	16,000	2022 Requested Budget
Total Public Contributions			36,000	
Total Other Revenues			36,100	
Total Cache County Community Foundation Fund Revenues			36,100	
Miscellaneous				
795-4960-600	MISCELLANEOUS EXPENSE	Miscellaneous Expense	100	Business License & Misc
			100	
Total General Government			100	
Transfers to Other Funds				
795-4810-100	TRANSFER OUT - GENERAL FUND	Transfer Out - General Fund	10,000	2022 Requested Budget
795-4810-200	TRANSFER OUT - MUNICIPAL SERV	Transfer Out - Municipal Service	5,000	2022 Requested Budget
795-4810-240	TRANSFER OUT - SENIOR CENTER	Transfer Out - Senior Center	21,000	2022 Requested Budget
			36,000	
Total Other Financing Uses			36,100	
Total Cache County Community Foundation Fund Expenditures			36,100	
AIRPORT FUND				
Intergovernmental				
277-33-15000	FED GRANT - SCASDP	FAA - Airport Master Plan Grant	450,000	FAA - Airport Master Plan Grant
277-33-44402	STATE GRANT	State Match for FAA - Airport Master Plan	23,300	State Match for Airport Master Plan Grant
277-33-70105	LOGAN CITY-SHARED NET EXP	Operation Expense Contribution	80,000	Operation Expense Contribution
277-38-20000	CONTRIBUTION - CACHE COUNTY	Operation Expense Contribution	80,000	Operation Expense Contribution
			633,300	



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
Total Intergovernmental			633,300	
Interest and Investment Income				
277-36-10000	INTEREST	Airport Reserve Funds	1,500	Airport Reserve Funds
Total Interest and Investment Income			1,500	
Miscellaneous Revenue				
277-36-15000	GAS TAX REFUND	UDOT Gas Tax Credit	8,000	UDOT Gas Tax Credit
277-36-16000	LANDING FEES	Airline Charters ARFF Coverage	5,500	Airline Charters ARFF Coverage
277-36-16000	LANDING FEES	Airline Charters	5,500	Airline Charters
277-36-18000	FUEL FLOW -STORAGE FEES	FBO & MPI Fuel Purchases	20,000	FBO & MPI Fuel Purchases
277-36-19000	FIRE DEPARTMENT STANDBY FEES	Fire Department Standby Fees	5,000	Fire Department Standby Fees
277-36-90000	SUNDRY REVENUE	Tiedoen, Mailbox, Rwy Rental, etc	4,000	Tiedoen, Mailbox, Rwy Rental, etc
277-37-80000	AIRPORT FEES-LAND LEASE INCOME	Hangar, Ramp, Farm Properties & Fuel Farm	109,000	2% Increase and 4 additional hangars
Total Miscellaneous Revenue			157,000	
Total Other Revenues			791,800	
Use of Fund Balance				
277-38-90000	APPROPRIATED FUND BALANCE	Appropriated Fund Balance	22,200	Use of fund balance to cover budgeted expenses.
277-38-90000	APPROPRIATED FUND BALANCE	Appropriated Fund Balance	23,300	Use of fund balance to cover budgeted expenses.
277-38-90000	APPROPRIATED FUND BALANCE	Net change: COLA, Reduced medical insurance	-13,400	
277-38-90000	APPROPRIATED FUND BALANCE	Payroll funding for Comp Comm. recommendation	10,100	
			42,200	
Total Other Financing Sources			42,200	
Total Airport Fund Revenues			834,000	
Airport				
277-4460-110	FULL TIME EMPLOYEES	3 Full Time Employees	81,300	3 Full Time Employees
277-4460-110	FULL TIME EMPLOYEES	COLA increase for all employees	1,200	
277-4460-125	SEASONAL EMPLOYEES	1 Seasonal Employees	16,400	1 Seasonal Employees
277-4460-125	SEASONAL EMPLOYEES	Reduced hours; COLA increase for all employees	-8,200	
277-4460-130	EMPLOYEE BENEFITS	Payroll Taxes and Benefits	45,600	Payroll Taxes and Benefits
277-4460-130	EMPLOYEE BENEFITS	COLA increase; Reduced medical insurance cost	-6,400	
277-4460-210	SUBSCRIPTIONS & MEMBERSHIPS	Magazines - AOPA	100	Magazines - AOPA
277-4460-220	PUBLIC NOTICES	AIP Bid Notifications	300	AIP Bid Notifications
277-4460-230	TRAVEL	Manager & ARFF Personell Travel	6,000	Manager & ARFF Personell Travel
277-4460-240	OFFICE EXPENSE & SUPPLIES	Misc Office Supplies	600	Misc Office Supplies
277-4460-250	EQUIPMENT SUPPLIES & MAINT	Misc Supplies & Maintenance	20,000	Misc Supplies & Maintenance
277-4460-251	NON-CAPITALIZED EQUIPMENT	Equipment bought or replaced as needed	6,000	Equipment bought or replaced as needed
277-4460-260	BUILDING & GROUNDS	Misc Maintenance for Building & Grounds	15,000	Misc Maintenance for Building & Grounds
277-4460-261	SNOW REMOVAL	Logan City Contract - Ramps & Taxi-Lanes	25,000	Logan City Contract - Ramps & Taxi-Lanes
277-4460-262	WEED CONTROL - CHEMICAL	Cache County Weed Department	12,000	Cache County Weed Department



2022 Tentative Budget

Transaction Detail by Account

Account	Title	Description	Amount	Comment
277-4460-263	WEED CONTROL - MOWING	Tractor Rental	5,000	Tractor Rental
277-4460-270	UTILITIES	Utilities	17,000	Utilities
277-4460-280	COMMUNICATIONS	Phones & Internet	5,000	Phones & Internet
277-4460-290	FUEL	Fuel	5,900	Fuel
277-4460-291	UNION PACIFIC PROPERTY LEASE	Union Pacific Property Lease - 20 Year Contract	20,000	Union Pacific Property Lease - 20 Year Contract
277-4460-311	PROF & TECH ACCOUNTING	Cache County Finance Department	2,000	Cache County Finance Department
277-4460-311	PROF & TECH ACCOUNTING	Airport Master Plan	496,600	CIP Plan for 2022 - Planning and Designing Fees for Airport Development
277-4460-330	EDUCATION & TRAINING - A R F F	Logan City Fire Department	20,000	Logan City Fire Department
277-4460-510	INSURANCE	General Liability & Property Insurance	15,000	General Liability & Property Insurance
277-4460-620	MISC SERVICES	Miscellaneous Services	1,000	Miscellaneous Services
277-4460-620	MISC SERVICES	Airport Open House - Air Show	2,000	Airport Open House - Air Show
277-4460-620	MISC SERVICES	Airport Management & Ops	3,000	Airport Management & Ops
277-4460-620	MISC SERVICES	Online Charters	5,500	Online Charters
277-4460-621	MISC BOARD SERVICES/TRAVEL	Airport Authority Board Members	6,000	Airport Authority Board Members
277-4460-625	LOGAN FIRE - STANDBY FEES	Standby Fees	5,000	Standby Fees
			823,900	
Total General Government			823,900	
Compensation Reserve				
277-4800-190	COMPENSATION RESERVE	Payroll funding for Comp Comm. recommendation	10,100	
			10,100	
Total Other Financing Uses			10,100	
Total Airport Fund Expenditures			834,000	

**CACHE COUNTY
RESOLUTION 2021-26**

**RESOLUTION AUTHORIZING SHAWN MILNE AND DAVID ZOOK TO RECEIVE
COMPENSATION FOR SERVICE ON THE BOARD OF DIRECTORS OF THE
UTAH LOCAL GOVERNMENTS TRUST**

WHEREAS, Shawn Milne and David Zook are serving as members of the Board of Directors (the “Board”) for the Utah Local Governments Trust (the “Trust”), an interlocal agency formed pursuant to Utah Code Section 11-13-101, et. seq.; and

WHEREAS, The Cache County Council, pursuant to section 11-13-403(1)(e), after reviewing the duties and responsibilities of Board Members’ Shawn Milne and David Zook service on the Board has determined that Board Members’ Shawn Milne and David Zook receipt of compensation for services rendered to the Board is appropriate.

THEREFORE, after discussion in a public meeting held November 9, 2021, it is hereby:

RESOLVED, by the Cache County Council that Board Members’ Shawn Milne and David Zook receipt of compensation in the amount of \$300.00 per Board meeting attended, and, if applicable, \$150.00 for any executive committee attended is hereby approved, together with the value of any group insurance benefits received by virtue of Board Member’ Shawn Milne and David Zook service on the Board.

ADOPTED AND APPROVED this 9th day of November, 2021.

ATTESTED TO:

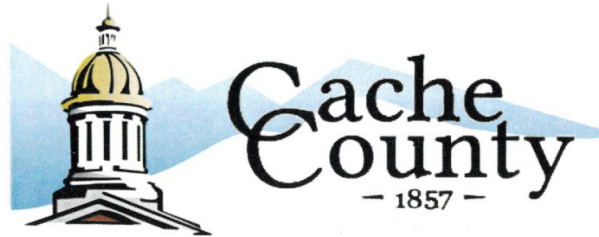
CACHE COUNTY COUNCIL

Jess W. Bradfield
Cache County Clerk/Auditor

Gina H. Worthen
Council Chair

DAVID N. ZOOK
COUNTY EXECUTIVE

199 NORTH MAIN STREET
LOGAN, UT 84321
435-755-1850
WWW.CACHECOUNTY.ORG



COUNTY COUNCIL
GINA H. WORTHEN, CHAIR
BARBARA Y. TIDWELL, VICE CHAIR
PAUL R. BORUP
DAVID L. ERICKSON
NOLAN P. GUNNELL
KARL B. WARD
GORDON A. ZILLES

NOTICE OF THE ANNUAL CACHE COUNTY COUNCIL MEETING AND COUNTY OFFICES HOLIDAY SCHEDULE

PUBLIC NOTICE is hereby given that the 2022 meeting schedule of the Cache County Council is as follows:

JANUARY	11	and	25	JULY	12	and	26
FEBRUARY	8	and	22	AUGUST	9	and	23
MARCH	8	and	22	SEPTEMBER	13	and	27
APRIL	12	and	26	OCTOBER	11	and	25
MAY	10	and	24	NOVEMBER	8	and	22
JUNE	14	and	28	DECEMBER	6	and	13

Regular meetings of the Council will be held in the Cache County Historic Courthouse, 199 North Main, Logan, Utah 84321 beginning at 5:00 p.m. unless notice is given otherwise. Special and emergency meetings may be called as necessary pursuant to Utah State law.

The following legal holidays will be observed in 2022 by Cache County Government. County offices, except emergency services, shall be closed on these days:

2021	DECEMBER	31	Friday (observed)	New Year's Day
	JANUARY	17	Monday	Martin Luther King Jr. Day
	FEBRUARY	21	Monday	Washington's Birthday
	MAY	30	Monday	Memorial Day
	JULY	4	Monday	Independence Day
	JULY	25	Monday (observed)	Pioneer Day
	SEPTEMBER	5	Monday	Labor Day
	OCTOBER	10	Monday	Columbus Day
	NOVEMBER	11	Friday	Veterans Day
	NOVEMBER	24	Thursday	Thanksgiving Day
	NOVEMBER	25	Friday	Personal Preference Day
	DECEMBER	23	Friday (observed)	Christmas Eve
	DECEMBER	26	Monday (observed)	Christmas Day

And all days which may be set apart by the President of the United States or the Governor of the State of Utah by proclamation shall also be observed as legal holidays.

Witness my hand this 9th day of November, 2021.

Attest:

Jess W. Bradfield
Cache County Clerk / Auditor

Gina Worthen, Chair
Cache County Council

BUILDING PERMITS ISSUED IN OCTOBER, 2021

Date	Permit #	Name	Address	City	Structure	Parcel #	Value	County Fee
10/1/2021	10036	VHD LLC ELA05	653 S 340 E	Smithfield	Single Dwelling	08-218-0005	266,240.00	1767.43
10/1/2021	10035	VHD LLC ELA03	639 S 340 E	Smithfield	Single Dwelling	08-218-0003	338,120.00	2122.22
10/1/2021	10071	Immaculate Construction LH21	550 E Canyon Rim Rd.	Smithfield	Single Dwelling	08-209-0021	364,502.00	2233.76
10/1/2021	10074	Tim Bailey	290 N 200 E	Wellsville	Electric 50.50	11-086-0010		50.00
10/1/2021	10073	Norman Larsen	225 W Main St.	Hyrum	Electric 50.50	01-046-0008		50.00
10/4/2021	10077	Rene Elias Lopez-Gonzalez	370 S 600 E	Hyrum	Garage/Carport	01-118-0012	11,440.00	161.13
10/4/2021	10048	Cary Jaspers	129 E Center St	Millville	Roofing	03-030-0202	2,768.00	64.00
10/4/2021	10078	James Cook	340 E Center	Providence	Electric 50.50	02-110-0021		50.00
10/5/2021	10083	Julie Lamarra	95 W 300 S	Providence	Electric 50.50	02-099-0015		50.00
10/5/2021	10052	Smithfield 995 South LLC	55 W 1000 S	Smithfield	Commercial	08-117-0012	521,700.00	3124.26
10/5/2021	10000	Mike Zollinger	215 E 2100 S	Millville	Single Dwelling	02-304-0001	488,273.00	2947.81
10/5/2021	10081	Immaculate Construction PE4	486 E 1180 S	Providence	Single Dwelling	02-292-0004	358,786.00	2237.50
10/6/2021	10087	Barrus, Joe and Laura	6590 W 400 S	Mendon area	Shed/Storage	11-014-0032	64,000.00	897.75
10/6/2021	10072	Frank Clegg	556 North 520 East	Providence	Single Dwelling	02-286-0022	446,386.00	2583.42
10/6/2021	10076	Michael Hall	180 W 600 S	Richmond	Solar Panels	09-084-0059	18,266.00	237.58
10/7/2021	10096	Max Delgado	10855 S Highway 165	Avon	Electric 50.50	16-046-0032		50.00
10/7/2021	10085	Jesse Pulsipher	11325 S 800 E	Avon	Electric 50.50	16-046-0026		50.00
10/7/2021	10094	Taft Meyer	40 N Main	Smithfield	Electric 50.50	08-069-0008		50.00
10/7/2021	10097	Andrew Pound	410 S.Center St.	Hyrum	Electric 50.50	01-064-0036		50.00
10/7/2021	10015	Robin Harris	3612 S 1200 W	Nibley area	Solar Panels	03-050-0005	25,000.00	391.25
10/7/2021	9964	Rich Seeley	252 E 300 N	Richmond	Solar Panels	09-049-0082	24,074.00	302.63
10/8/2021	10102	Smithfield City Restroom	606 W 100 N	Smithfield	Commercial	08-083-0005		0
10/8/2021	10093	Scott Jackson	685 E 270 S	Smithfield	Swimming Pool	08-216-0008	70,000.00	627.00
10/8/2021	10082	VHD LLC-ELA14	614 S 340 E	Smithfield	Single Dwelling	08-218-0014	359,130.00	2128.77
10/8/2021	10106	Charolette McConkie	567 E 3700 S	Millville area	Miscellaneous	03-042-0009		100.00
10/12/2021	10113	Larry Lowery	861 E 11000 S	Avon	Electric 50.50	16-047-0008		50.00
10/12/2021	10112	Mirella Meyers	1765 N 8000 W	County-Mendon	Solar Panels	12-054-0001	24,990.00	391.11
10/12/2021	10100	Nicole Nadauld	255 W 225 S	Providence	Roofing	02-185-0011	2,768.00	64.00
10/12/2021	10105	Gubler, Dan	8338 N 2400 W	Amalga	Single Dwelling	08-013-0012	376,610.00	2278.38
10/12/2021	10090	Immaculate Construction LH51	730 E Canyon Rim RD	Smithfield	Single Dwelling	08-209-0051	296,164.00	1913.02
10/12/2021	10092	Immaculate Construction LH46	727 E Canyon Rim Rd.	Smithfield	Single Dwelling	08-209-0046	450,128.00	2706.39
10/12/2021	10101	Travis Marble	924 E 550 S	River Heights	Solar Panels	02-285-0028	16,416.00	216.86

BUILDING PERMITS ISSUED IN OCTOBER, 2021

Date	Permit #	Name	Address	City	Structure	Parcel #	Value	County Fee
10/12/2021	10116	Janice Montgomery	91 W 300 N	Wellsville	Electric 50.50	11-079-0015		50.00
10/13/2021	10008	JDMAC LLC (6 Plex)	220 Spring Creek Pkwy	Providence	Townhouse	02-162-0015	975,498.00	5293.90
10/13/2021	10014	JDMAC LLC (8 Plex)	220 Spring Creek Pkwy	Providence	Townhouse	02-162-0015	1,304,566.00	6577.55
10/13/2021	10091	VHD LLC VIN82	104 E 520 N	Providence	Single Dwelling	02-301-0082	262,790.00	1746.86
10/13/2021	10118	Cindy Johnson	165 E 500 S	River Heights	Electric 50.50	02-013-0013		50.00
10/14/2021	10115	Chad & Hollie Duncan	530 E Canyon Rim Road	Smithfield	Single Dwelling	08-209-0019	325,783.00	2054.63
10/14/2021	10114	KIC Management	202 E 400 S	Smithfield	Single Dwelling	08-183-0003	311,794.00	2038.05
10/14/2021	10129	Paul Olsen	2251 S 1600 W	College Ward	Electric 50.50	03-009-0029		50.00
10/15/2021	10135	Samuel Small	1104 E 30 S	Hyrum	Roofing	01-122-0039	2,768.00	64.00
10/15/2021	10139	Trent Weston	670 S 700 E	River Heights	Single Dwelling	02-191-0013	587,958.00	3233.14
10/15/2021	10136	Shea Bettencourt	540 Hillsborough Dr.	Providence	Retaining Walls	03-143-0011	4,500.00	83.40
10/15/2021	10131	Kartchner Homes-AH81	570 S 655 E	Hyrum	Single Dwelling	01-152-0081	265,905.00	1672.50
10/15/2021	10103	Kartchner Homes-CE31	779 E 1150 S	Hyrum	Single Dwelling	01-158-0031	357,300.00	2170.55
10/15/2021	10104	Kartchner Homes-CE32	1149 S 780 E	Hyrum	Single Dwelling	01-158-0032	338,758.00	2058.36
10/15/2021	10107	Kartchner Homes-CE33	1161 S 780 E	Hyrum	Single Dwelling	01-158-0033	318,056.00	1976.02
10/15/2021	10108	Kartchner Homes-CE44	777 E 1200 S	Hyrum	Single Dwelling	01-158-0044	320,256.00	1974.51
10/15/2021	10109	Kartchner Homes-CE45	772 E 1150 S	Hyrum	Single Dwelling	01-158-0045	341,178.00	2087.51
10/15/2021	10133	Kartchner Homes-EM341	1275 E 480 S	Hyrum	Single Dwelling	01-154-0341	291,249.00	1822.06
10/15/2021	10132	Kartchner Homes-EM342	1285 E 480 S	Hyrum	Single Dwelling	01-154-0342	311,985.00	1918.42
10/15/2021	10130	Kartchner Homes-EM356	1274 E 480 S	Hyrum	Single Dwelling	01-154-0356	265,905.00	1672.50
10/15/2021	10079	Scenic Mountain Dev, LLC 9-12	692 E 730 N	Hyrum	Townhouse	03-204-0009	253,289*	5192.42
10/15/2021	10079	Scenic Mountain Dev, LLC 9-12	694 E 730 N	Hyrum	Townhouse	03-204-0010	253,289*	5192.42
10/15/2021	10079	Scenic Mountain Dev, LLC 9-12	696 E 730 N	Hyrum	Townhouse	03-204-0011	253,289*	5192.42
10/15/2021	10079	Scenic Mountain Dev, LLC 9-12	698 E 730 N	Hyrum	Townhouse	03-204-0012	253,289*	5192.42
10/15/2021	10080	Scenic Mountain Development, LL	702 E 730 N	Hyrum	Townhouse	03-204-0001	253,289*	5192.42
10/15/2021	10080	Scenic Mountain Development, LL	704 E 730 N	Hyrum	Townhouse	03-204-0002	253,289*	5192.42
10/15/2021	10080	Scenic Mountain Development, LL	706 E 730 N	Hyrum	Townhouse	03-204-0003	253,289*	5192.42
10/15/2021	10080	Scenic Mountain Development, LL	708 E 730 N	Hyrum	Townhouse	03-204-0004	253,289*	5192.42
10/15/2021	10098	Kody Bland	59 S 300 E	Providence	Single Dwelling	02-109-0057	254,427.00	1708.30
10/15/2021	10138	Justin Jensen	290 S Main	Providence	Electric 50.50	02-100-0003		50.00
10/15/2021	10117	John & Sandi Roberts	171 N 850 E	Providence	Swimming Pool	02-288-0010	30,096.00	354.18
10/15/2021	10141	Thomas Walbridge	2690 S Highway 23	Mendon area	Miscellaneous	11-045-0017		50.00

BUILDING PERMITS ISSUED IN OCTOBER, 2021

Date	Permit #	Name	Address	City	Structure	Parcel #	Value	County Fee
10/18/2021	10134	Gray Stone Development Inc	273 S 100 E	Wellsville	Single Dwelling	10-028-0001	334,972.00	2107.38
10/18/2021	10086	Jaren Johnson	655 Canyon Rd	Smithfield	Electric 50.50	08-065-0009		50.00
10/18/2021	9766	Jeff Champlin - 4 plex	248 E Center	Smithfield	Townhouse	08-070-0067	890,620.00	4722.94
10/18/2021	10127	Pamela Benavides	719 N 540 E	Smithfield	Single Dwelling	08-211-0036	233,488.00	1606.14
10/18/2021	10124	Brice & Katie Swope	729 N 540 E	Smithfield	Single Dwelling	08-211-0035	223,144.00	1543.42
10/18/2021	10126	Dirk Price	701 N 540 E	Smithfield	Single Dwelling	08-211-0038	244,500.00	1660.76
10/18/2021	10120	Joshua Killpack	711 N 540 E	Smithfield	Single Dwelling	08-211-0037	227,984.00	1579.82
10/18/2021	10144	Ben Ashby	7687 N HWY 142	Newton area	Single Dwelling	13-063-0028	246,480.00	2102.08
10/18/2021	10122	Andrew & Ashleigh Ramboz	691 N 540 E	Smithfield	Single Dwelling	08-211-0039	223,144.00	1543.42
10/19/2021	10150	Sandra Phillips	50 S 100 W	Wellsville	Electric 50.50	10-019-0022		50.00
10/19/2021	10042	Vanessa Hall	521 S 700 E	Smithfield	Single Dwelling	08-161-0140	281,001.00	1840.90
10/19/2021	10149	Chris Hammond	847 S 560 E	Providence	Electric 50.50	02-219-0051		50.00
10/19/2021	10142	Bio Minerals Technologies	299 South100West	Millville	Commercial	03-032-0013	168,480.00	1228.61
10/20/2021	9312	Arianne Colton	665 Spring Creek Parkway	Providence	Single Dwelling	02-295-0328	363,370.00	2290.32
10/20/2021	10153	Todd Reeder	402 S 675 E	Hyrum	Electric 50.50	01-127-0030		50.00
10/21/2021	9652	Cricket Wireless	68 North Hwy 165	Providence	Com. Tenant Finish	02-210-0110	44,720.00	472.34
10/21/2021	10145	Lonnie Mangum	259 W 6600 S	Hyrum south of	Solar Panels	01-071-0016	57,252.00	694.51
10/22/2021	10123	Bell, Daryl and Kim	3041 S 5750 W	north of Wellsvill	Garage/Carport	11-042-0021	100,500.00	1209.55
10/22/2021	10151	Justin Kohler	780 S Main St	Smithfield	Commercial Remodel	08-118-0023	37,000.00	501.16
10/25/2021	10166	Travis Adams	6570 N Highway 23	Newton area	Electric 50.50	13-031-0021		50.00
10/25/2021	10099	Lynn H. and Luana J Davis	7530 N Hwy 91	Smithfield area	Cell Tower remodel	08-020-0001	20,000.00	321.25
10/25/2021	10152	Scott Bushman	362 S. Center Street	Hyrum	Electric 50.50	01-064-0028		50.00
10/25/2021	10168	Hyrum City	635 E 730 N	Hyrum	Electric 50.50	03-204-1000		50.00
10/25/2021	10174	Ofisi Pututau	7760 N Hwy 91	County-Smithfiel	Solar Panels	08-022-0001	27,000.00	411.45
10/26/2021	10173	Samuel Dennis	481 W 100 S	Hyrum	Basement Finish	01-143-0042	12,900.00	221.80
10/26/2021	10159	Kartchner Homes-AH 80	586 S 655 E	Hyrum	Single Dwelling	01-152-0080	288,489.00	1796.07
10/26/2021	10167	Kartchner Homes-CE34	1173 S 780 E	Hyrum	Single Dwelling	01-158-0034	357,300.00	2119.19
10/26/2021	10169	Kartchner Homes-CE35	1189 S 780 E	Hyrum	Single Dwelling	01-158-0035	338,758.00	2075.96
10/26/2021	10170	Kartchner Homes-CE43	763 E 1200 S	Hyrum	Single Dwelling	01-158-0043	357,300.00	2119.19
10/26/2021	10172	Kartchner Homes-EM 355	1282 e 480 s	Hyrum	Single Dwelling	01-154-0355	288,489.00	1796.07
10/26/2021	10171	Cook Homes Inc.	740 E Canyon Rim Road	Smithfield	Single Dwelling	08-209-0050	296,254.00	1911.91
10/27/2021	10179	Evan Perry	13566 N Mountain Home Rd	Cove	Solar Panels	09-004-0004	25,000.00	391.25

BUILDING PERMITS ISSUED IN OCTOBER, 2021

Date	Permit #	Name	Address	City	Structure	Parcel #	Value	County Fee
10/27/2021	10184	Sarah Young	110 Summit Drive	Smithfield	Electric 50.50	08-131-0019		50.00
10/27/2021	10183	Samuel Talbert	115 S 455 E	Smithfield	Electric 50.50	08-128-0007		50.00
10/27/2021	10186	UDOT	2390 W 200 N	Logan	Demolition	12-042-0022	120.00	120.00
10/28/2021	10164	Rene & Rachel Menendez	644 East Spring Creek Parkway	Providence	Single Dwelling	02-295-0022	277,428.00	1819.99
10/28/2021	10189	Schenk, Chalet	570 S Center Street	Wellsville	Solar Panels	10-030-0023	27,000.00	329.16
10/28/2021	10190	Richmond Storage LLC	551 W Main St.	Richmond	Commercial Electric	09-067-0003		100.00
10/28/2021	10161	S & H Development	810 S 340 E	Smithfield	Townhouse	08-222-0001	239,946*	6126.94
10/28/2021	10161	S & H Development	814 S 340 E	Smithfield	Townhouse	08-222-0002	239,946*	6126.94
10/28/2021	10161	S & H Development	818 S 340 E	Smithfield	Townhouse	08-222-0003	239,946*	6126.94
10/28/2021	10161	S & H Development	822 S 340 E	Smithfield	Townhouse	08-222-0004	239,946*	6126.94
10/28/2021	10161	S & H Development	826 S 340 E	Smithfield	Townhouse	08-222-0005	239,946*	6126.94
10/28/2021	10191	Sierra Homebuilders LLC #53	702 E Canyon Rim Road	Smithfield	Single Dwelling	08-209-0053	285,548.00	1833.23
10/29/2021	10147	Gateway Investment Group	169 North Gateway Drive	Providence	Commercial Remodel	02-153-0002	28,000.00	337.24
10/29/2021	10188	Nate & Sannette Webb	600 Hillsborough Dr	Providence	Shed/Storage	03-143-0009	260,430.00	1666.53
10/29/2021	10180	Kartchner Homes-CE36	1211 S 780 E	Hyrum	Single Dwelling	01-158-0036	318,056.00	1976.02
10/29/2021	10193	Mark Engle		Hyrum	Water Heater			50.00
10/29/2021	10194	Dallin Lloyd	3691 W 6100 S	Wellsville area	Commercial Electric	10-041-0031		100.00

SUMMARY

	October, 2020	Year to Date: 2020	October, 2021	Year to Date: 2021
Permit Totals:	154	1005	103	971
County Fee Totals:	149,101.94	1,300,583.80	134,264.15	1,194,281.42
Plan Check Fees:	33,568.36	337,523.10	25,013.13	232,848.88
Contract Services:		1,400.00		51,237.00
Grand Totals:	182,670.30	1,639,506.90	159,277.28	1,478,367.30
Valuation Totals:	22,178,192.00	222,609,786.71	21,507,302.00	186,974,840.80